

ATHENS CLARKE COUNTY LIBRARY BOARD

MINUTES

January 12, 2005

The quarterly meeting was called to order at 4:02 by Chair, Judith DeJoy. Those present were: Ms. Abercrombie, Mr. Bentley, Ms. Bogue, Mr. Broughton, Ms. Childers, Ms. Dunn, Ms. Hartle, Ms. Kohl, Ms. Pope, Mr. Prokasy, and Ms. Williams. Ms. Hawks-Bradley and Ms. Lane were excused. Mr. Mokler and Mr. Timmons were absent.

New members, Ms. Bogue and Mr. Broughton, were welcomed and Miguel Vicente was introduced as new Pinewoods Program Coordinator.

The minutes of October 12, 2004 meeting were approved as mailed on a motion and second from Mr. Bentley and Ms. Kohl.

Ms. Simonds presented the financial report for information. We are halfway through the fiscal year and right on target as about one-half of expenditures budgeted have been spent.

The agenda was unanimously adopted on a motion and second from Mr. Prokasy and Ms. Hartle.

Committee reports followed:

Friends of the Library - Diane Kohl asked members to be aware that Friends were looking for a site to hold the annual book sale. The Friends are adopting all the adult and children's magazine subscriptions ~~that were not adopted by the public.~~ *recommended by collection development.* 1,100 of

PR - No report.

Building and Grounds - Attached is a letter from the Arts Council offering some kind of public art to the library outside the building. They need a response by Feb. 24. On a motion from Ms. Bogue and a second from Ms. Pope it was recommended that the Building and Grounds Committee meet with representatives of the Arts Council to explore this further. The art would need to be movable because of upcoming expansion.

Materials Complaint Committee - A subscription to Freedom Thought was accepted.

SPLOST - The Splost package referendum was approved by county voters. The library is approved for \$9.1 million. Also Mrs. Ames was appointed to the state committee working on a change in the formula for construction projects.

Endowment - A written report is attached. A question was asked whether a financial report from the Endowment is submitted to this Board.

Staff Report: Clare Auwarter presented a written report (attached) about the adult programming available just this quarter here at the library. Stitching Stars Storytelling Festival is this weekend, survival Spanish cases, the Great Decision series, the ALA Frankenstein exhibit, Let's Talk About It - Jewish literature and 6 book discussion groups are all being offered.

Director's Report

Mrs. Ames formal written report is attached. Attached to it is a draft of the new Criteria for State Aid. Included in this draft are an annual education training program for Board Trustees and budgeting of private funds which is not something we now do. There is a change in the wording about Maintenance of Effort. She asked board members to make themselves familiar with the criteria. Mrs. Ames reported that we still haven't made it through the permitting process with Athens-Clarke County so the opening of Pinewoods has been delayed. Circulation is still down...the impact of having less money for new books. Library Legislative Day is January 31. We can offer carpooling and the library will pay for registration for board members.

There was no Unfinished Business.

New Business

FY06 Budget Proposal. The county limited our budget to a 3% maximum increase. They also asked us what would happen if we had a 2% decrease. The Finance Committee's budget proposal adds materials as a line item in the operating budget of \$10,000. The library will defend this budget either Feb. 22 or 24th. The FY06 budget was unanimously adopted as proposed on a motion and second from Mr. Prokasy and Ms. Abercrombie.

Committees. Ms. DeJoy presented new appointments to the board committees and promised newer descriptions of each committee's charge will be mailed. Bill Prokasy was re-appointed to the regional board.

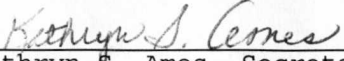
Passport Services. This service is in place and operating. This policy reflects how it operates. The policy was unanimously approved as amended on a motion and second from Ms. Bogue and Mr. Prokasy.

Disposition of Computers. The Policy Committee was charged to look at how to fairly dispose of the 176 computers being replaced in this building as the present policy doesn't give any guidelines for items under \$5,000. The equipment being replaced is 4 years old.

Book Theft. This issue will not be dealt with today.

Other Business

There being no further business, the meeting was adjourned at 5:10 PM. on a motion from Ms. Pope and a second from everyone else.


Kathryn S. Ames, Secretary

ATHENS-CLARKE COUNTY LIBRARY BOARD
AGENDA
January 12, 2005

Call to order.

Welcome New Members - Introduction of Miguel Vicente - Pinewoods
Program Coordinator

*Minutes of October 12, 2004.

Financial Report.

Public Comment.

*Adopt Agenda.

Staff Report: Clare Auwarter, Adult Program Information

Committee Reports.

1. Friends of the Library
2. Public Relations
3. Building & Grounds
Athens Area Arts Council Request
4. Material Complaints
5. SPLOST
6. Endowment
7. *Winterville*

Director's Report.

Unfinished Business.

New Business.

- Approve FY06 Budget Proposal
- Appoint New Committee Members
- Approve Passport Services Policy and Procedures
- Disposition of Computers
- ~~Book Theft~~

Other business.

Adjourn.

Remember Georgia Library Legislative Day - January 31, 2005

FY2005

Athens-Clarke County Library

July 1, 2004 through December 31, 2004

<i>Revenue:</i>	<u>FY2005 Amount</u>	<u>Amount Received</u>	<u>Balance</u>	<u>% of Budget Received</u>
Athens-Clarke County Commission	1,395,745.00	697,872.50	697,872.50	50.00%
City of Winterville	10,000.00	-	10,000.00	0.00% **
ACCL Fines	70,000.00	28,736.57	41,263.43	41.05%
ACCL Copy Money	15,000.00	6,524.36	8,475.64	43.50%
ACCL Meeting Room	1,950.00	950.00	1,000.00	48.72%
Winterville Fines	1,000.00	427.78	572.22	42.78%
Winterville Copy	125.00	65.20	59.80	52.16%
Erate Revenues 04/05		14,474.26	(14,474.26)	
Interest	6,000.00	818.22	5,181.78	13.64%
Totals	<u>1,499,820.00</u>	<u>749,868.89</u>	<u>749,951.11</u>	<u>50.00%</u>

**billed January 05

<i>Expenditures:</i>	<u>Budget Amount</u>	<u>Amount Expended</u>	<u>Balance</u>	<u>% of Budget Expended</u>
Outreach	42,000.00	21,000.00	21,000.00	50.00%
Wages/Benefits*	1,256,749.00	551,473.90	705,275.10	43.88%
Solinet	1,200.00	251.67	948.33	20.97%
Workers Compensation	6,500.00	-	6,500.00	0.00%
Staff Development	1,500.00	1,500.00	-	100.00%
Equipment Repair and Maint.	8,000.00	3,848.60	4,151.40	48.11%
Telephone	14,000.00	5,499.19	8,500.81	39.28%
Postage	6,500.00	2,759.34	3,740.66	42.45%
Travel	2,500.00	425.50	2,074.50	17.02%
Advertising	7,000.00	1,294.50	5,705.50	18.49%
Insurance	5,000.00	-	5,000.00	0.00%
Supplies	29,171.00	10,321.05	18,849.95	35.38%
Printing and Publicity	3,700.00	1,314.08	2,385.92	35.52%
Equipment Purchase	5,000.00	6,043.55	(1,043.55)	120.87%
Dues/Registration	1,500.00	100.00	1,400.00	6.67%
Cleaning Service	9,000.00	5,863.00	3,137.00	65.14%
Electricity	85,000.00	37,409.21	47,590.79	44.01%
Gas Heat	8,000.00	2,371.21	5,628.79	29.64%
Water, Sewer, Garbage	7,500.00	1,670.22	5,829.78	22.27%
Totals	<u>1,499,820.00</u>	<u>653,145.02</u>	<u>846,674.98</u>	<u>43.55%</u>

Revenue over (under) expenditures

- 96,723.87

*Includes Security / Professional Services

	<u>Budget Amount</u>	<u>Amount Expended</u>	<u>Balance</u>	<u>% of Budget Expended</u>
State Grants:				
Personnel	594,428.48	297,214.24	297,214.24	50.00%
Materials	71,666.75	30,647.94	41,018.81	42.76%
M&O Grant	74,870.20	37,438.89	37,431.31	50.01%
Travel	3,000.00	1,711.92	1,288.08	57.06%
Special Needs Learning Center	139,316.60	64,730.86	74,585.74	46.46%
	<u>883,282.03</u>	<u>431,743.85</u>	<u>451,538.18</u>	<u>48.88%</u>

SPLOST:

Athens	97,277.00	28,487.93	68,789.07	29.29%
Winterville	1,500.00	736.35	763.65	49.09%
Lay Park Resource Center	1,500.00	833.63	666.37	55.58%
East Athens Resource Center	1,500.00	747.92	752.08	49.86%
TOTALS	<u>101,777.00</u>	<u>30,805.83</u>	<u>70,971.17</u>	<u>30.27%</u>

Total State Grants & SPLOST

<u>985,059.03</u>	<u>462,549.68</u>	<u>522,509.35</u>	<u>46.96%</u>
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Fund Equity ("Reserve")

Fund Equity ("Reserve") at 07/01/04	232,907.03
Less Reserved/ Identified Funds:	
Vacation Liability	(130,916.51)
Gifts/Endowment	(14,282.35)
One Months Operating Expense	(124,985.00)
	<u>(37,276.83)</u>



Stitching Stars Storytelling Festival – January 15

Afternoon and evening performances by Sheila Kay Adams, Tim Tingle, Dorothy Hold, and Andy Irwin.

Survival Spanish Classes – Sunday afternoons, January 23-April 24.

Use conversation and vocabulary to learn very basic Spanish, courtesy of Dr. Theresa Perez-Gamboa and her graduate students.

**“Great Decisions” – Foreign Policy Discussion Group,
Tuesday evenings February 8-March 29.**

2005 topics include U.S. Intelligence, Russia, Outsourcing Jobs, China, Sudan's crisis in Darfur, Global Poverty Gap, Middle East, and Global Water Issues.

Frankenstein Exhibition, April 27-June 10.

Sponsored by ALA, National Endowment for the Humanities, and the National Library of Medicine. Guest speakers include:

► **May 1 – Dr. Roxanne Eberle** (UGA) discusses the life and times of Mary Shelley, the themes of the novel, its impact at the time of publication and its literary significance.

► **May 16 – Dr. Sidney Perkowitz** (Emory) shares selected readings and discusses material presented in his 2004 book, *Digital People: From Bionic Humans to Androids*, a history of man's fascination with artificial life, both real and fictional.

► **May 22 – Dr. Virginia Blum** (UKY) discusses her book *Flesh Wounds: The Culture of Cosmetic Surgery* which examines the relationship between identity and physical appearance. As Americans become detached from social sources of identity – family, church, and neighborhood – the only way to belong and succeed is through endless refashioning of the body.

► **June 1** (date still tentative) – **Dr. Steve Stice** (UGA) discusses his research in cloning and genetic engineering, particularly human embryonic stem cell research for possible treatments and cures for disease.

Let's Talk About It: Jewish Literature – Identity and Imagination, Fall 2005.

Dr. Elissa Henken is the lead scholar for ALA's book discussion series focusing on stories of estrangement and homecoming. Titles include: *Lost in Translation*; *Mr. Sammler's Planet*; *Out of Egypt*, *The Centaur in the Garden*; and *Kaaterskill Falls*.



Dear Kathryn Ames,

My name is Chris Evans and I'm the president of the Athens Area Arts Council.

The Athens Area Arts Council is a Legacy Project of Athens 96, the group that coordinated local activities during the 1996 Olympics. The purpose of the Council is to act as a clearinghouse for information vital to the development of the arts; to make the arts accessible to all elements of the community; and to encourage awareness of and support for the arts through communications, collaboration, education and coordination. The Arts Council is a non-profit organization with 501(c)3 status.

The Arts Council is made up of board members, memberships, and volunteers. One of our goals this year is to allocate 5% of our membership dues and donations to give the community a piece of visual art. We feel this is one way to promote and encourage more visual art in our community and our hopes are to make this an annual event.

To make this goal happen we need the library's help. The Arts Council would like to put our first installment at the Athens Clarke County Library. We feel this is an excellent public space used by a diverse population and a piece of outdoor, visual art could enhance your grounds. With your permission, we would like to evaluate your property and recommend some site possibilities. The Arts Council will supply the artist and art, as well as facilitating the installation of the art. We would like to recommend that a small committee be formed with some Arts Council Board members along with you and Friends of the Library to select the artist and the most appropriate art for the community and library.

On Feb 24, 2005 the Arts Council will have its annual meeting, "Celebrate the Arts". It is our hope that after approval from you and the Library, we would be able to reveal the site and begin to select the artist.

I would greatly appreciate the opportunity to meet you and discuss this possibility. Please feel free to contact me at your earliest convenience at 316.3133(w) or 357.5430(h).

Thank you so much and I look forward to meeting and working with you.

Sincerely,

Chris Evans
President, Athens Arts Council



Athens-Clarke

COUNTY LIBRARY

**Endowment Fund, Inc.
Progress Report
January 12, 2005**

Financial Status

- ◆ The Endowment Fund's current total is \$578,021.14.

New Purchases

- ◆ New record keeping and data management software has been purchased for the Endowment. This will help to process pledges more efficiently, do direct mailings, and track progress.

Latest News

- ◆ The 'case for support' brochure for the campaign is going through final proofings. The 2nd phase of the campaign should be in progress in the next couple of months. Look for many new developments at the next board meeting in April.

Ideas/Suggestions

- ◆ Ideas for a fundraiser? Suggestions for new Endowment board members? Contact Stacey O. Ferrelle at 613-3650, ext. 336.

Director's Report

January 12, 2005

IMLS Grant. This has been a very busy quarter! Once we were notified that we had received the National Leadership Award for Library and Museum Collaboration, we began meeting weekly with the Lyndon House Arts Center. These meetings were essential to define the program each of us will be offering.

We obtained a portable classroom from Satellite Systems in Marietta. It has one large room where we will place 12 computers for use by people enrolled in Plaza Comunitaria and by youth after school. It has another large open room that will be used for group programs, story hours, ESL programs, and meeting space. We anticipate that many of the tutors from UGA who work with Pinewoods children will use this space in the afternoon. There is a smaller room with a sink that will be used by the art teacher from the Lyndon House. And there is a small open area for the Manager. Library materials will be available for checkout, and many of the functions of a library will be offered.

Once we obtained the building, we set to work getting the occupancy permit. This has been an on-going challenge and Roy Wyatt deserves high praise for his perseverance with the building and zoning office. We still do not have the permit for power connections, but as soon as we do have it, we will be able to open.

We then hired Miguel Vicente to be the Program Coordinator. Miguel started working this week and will be training for at least the next two weeks. Miguel will be going to training for Plaza Comunitaria later this year. We are awaiting approval from the Mexican Board of Education for the program and contract, and I've been assured by the Mexican Consulate that this should be arriving very soon.

And I'd like to offer a special thanks to the Friends of the Library who tackled one of the building permit requirements about landscaping. Last Saturday, a work group went to Pinewoods and spent several hours improving our site, planting shrubs, flowers, and grass.

This week, on Monday and Tuesday, four representatives from Athens attended a mandatory IMLS [Institute of Museum and Library Services] training program in Washington, DC. We worked immensely hard to understand reporting requirements, how to develop outcomes, and meeting other expectations for this funding. Our next steps include planning a grand opening, working on a splashy newspaper story, and converting many of our forms into Spanish. This is where Miguel will be invaluable!

Audit: Information about our audit went to the Regional Board, but I did want to let you know that we received only one finding this year—for Fixed Assets. In the past, we did not have to capitalize books as a part of our capital equipment, but the auditors have decreed that we needed to place a dollar value on our materials collection. After several versions, we developed a plan that was approved by our local audit office, so this should be removed for the FY04 audit. I have included information about Georgia Library Legislative Day in your materials. This year, it's particularly important to attend.

Governor's Budget: We have not yet seen the particulars of the Governor's budget, but have been warned that there may not be many improvements specifically for libraries. I have also attached a list of public library wishes and urge you to contact our legislative delegation about

your concerns. I was delighted to see that Jane Kidd was named to the Higher Education Committee [which includes public libraries]. Keith Heard remains on Appropriations along with Bob Smith from Oconee County who is Vice Chair of the Higher Education Committee, Mickey Channell who covers a part of Oglethorpe County, and Alan Powell who represents Madison County. Alan has been very supportive of our efforts to have the Madison County Library, damaged during a September tornado, added to the construction list.

Legislative Day: Stephanie Vance will be the speaker at Legislative Day. She worked as a Senator's aide for several years, has her own consulting business, and has worked with several library associations. She is a very dynamic speaker and should offer a very lively presentation. We will offer car pooling if you don't object to taking MARTA downtown. The program will begin at 9:45 to allow us more time to get downtown. And there will be a short afternoon debriefing. Deadline for registering is the 19th of January, so we need to know if you will be able to attend. Please call Pam Blake at 613-3650 x 331 if you would like to go.

Other Information: It does seem that we've been very involved with the Pinewoods Project, but many other things are happening in Athens-Clarke County. We are expecting 4 new babies in the next few months. Kisha Wright will take an extended leave, returning in May and working 20 hours per week at East Athens; Emma Jones will also take several weeks off and will return to work 32 hours per week. The other two are reference librarians. Sue Plaksin has decided to retire to be a fulltime mom and the fourth has not yet decided what she will do.

The East Athens, Lay Park and Winterville facilities continue to be well used. SPLOST 2005 will continue to provide funds for collection growth over the next 6 years. I have requested that the funds be allocated by year and that equipment funding also be made available. A good example of this need is a reader/printer for the Heritage Room.

Next week is the Winter Director's meeting. We will be discussing the DRAFT of the criteria to be eligible for State Aid [attached]. There are only two major changes other than the wording in regard to Maintenance of Effort. The first is Number 10 under Administration and Governance: "The Library System Director shall provide for an annual training program for Library System Trustees."

The second change is Number 11 that states, "Library System Boards of Trustees shall adopt and maintain an annual balanced Budget that includes all local, state, federal and private funds." We often do not know in advance of private funds that may be coming into the library. In most cases, these funds go into the Endowment, but are not a part of our annual operating budget package.

Finally, we formally accepted the generous offer of Mr. Jim Edwards to donate framed paintings and drawings by Allan Campbell. He has taken the pictures to an Atlanta area appraiser and we will receive them soon. They are beautiful and we will need to add an insurance rider to cover them.

I want to thank you for all of your support during the past year. With budget reductions and staff turnover, we have managed to survive! The Friends of the Library have decided to replace the funds needed to continue all of our periodicals and even added several new titles. This was a very significant gift! Members of the community also rose to the challenge and helped us last year by providing magazines and books. The recent SPLOST vote indicates that the voters value their libraries, and we hope to continue to offer the programs and materials they want and need. With your guidance and support during 2005, the Athens-Clarke County Libraries will continue to grow and succeed!

D R A F T – For Discussion Purposes Only

The following state grants are provided:

a. State Paid Public Library Position Grants

1. Library System Boards of Trustees shall use State Paid Public Library Position Grants only to employ Professional Librarians (Grade 5b or higher).
2. Persons holding a Librarian's Semi-professional Certificate and employed in a state-paid librarian position July 1, 1985, and who have continuously been employed in that position may continue to be employed as a state-paid librarian by the same library system.

If a person holding a Librarian's Semi-professional Certificate leaves a state-paid librarian position, he or she may not be reemployed by the same or any other public library system in a state-paid librarian position unless he or she obtains a Librarian's Professional Graduate Certificate from the Georgia State Board for the Certification of Librarians.

b. Public Library Materials Grants

1. The Public Library Materials Grant shall be used for the purchase of Library Materials in accordance with the Materials Selection Policy.
2. The Public Library Materials Grant shall also be used for the purchase of cataloging and processing services through an outside vendor.

c. Public Library System Services Grants

1. The System Services Grant shall be used for the general operation of library services.
2. The System Services Grant shall not be used for:
 - a. Acquiring land
 - b. Constructing a new library facility

d. SLBPH Grants (Only for designated systems)

D R A F T – For Discussion Purposes Only

The use of the SLBPH grant shall be delineated in the annual contract with GPLS.

Requirements (Formerly known as the Criteria for State Aid and also Formerly known as Rules for State Aid)

In order to receive any state, federal or private library grant funds administered by GPLS and/or the benefits of any state administered program or service, a Library System shall meet all of the following Requirements for State Grants.

Administration and Governance

1. Library System Boards of Trustees shall adopt and maintain a current Materials Selection Policy (collection development and maintenance policy) for all libraries within the Library System that shall include:
 - a. Procedures for the selection of Library Materials
 - b. Criteria for the selection of Library Materials
 - c. Procedures for the maintenance and evaluation of the Library System's collection of Library Materials
 - d. Procedures for handling requests to reconsider Library Materials in the Collection
2. The Library System Director shall ensure the maintenance and quality compliance of all permanent cataloging and acquisition records for Library Materials acquired for or by the Library System.
3. The Library System Board of Trustees shall maintain a current Plan for the Distribution of Services.
4. The Library System Board of Trustees shall provide for Basic Library Service to the Library System's Service Area.
5. Library System Boards of Trustees shall meet a minimum of 4 times each year and shall maintain at the Headquarters Library the official minutes of all meetings.
6. Library System Boards of Trustees shall adopt and maintain a current written Personnel Policy that is in compliance with all applicable state and federal laws and requirements.

D R A F T – For Discussion Purposes Only

7. Each Library System Board of Trustees shall adopt and maintain a current Technology Plan.
8. Each Library System Board of Trustees shall adopt and maintain a current Internet Use Policy.
9. Each Library System Board of Trustees shall adopt and maintain a current Library System Policy on the Use of Facilities.
10. The Library System Director shall provide for an annual training program for Library System Trustees.

Financial Management

11. Library System Boards of Trustees shall adopt and maintain an annual balanced Budget that includes all local, state, federal and private funds. A Budget should be in place prior to the beginning of each Fiscal Year and should be amended as needed throughout the Fiscal Year.
12. Library System Boards of Trustees of Library Systems that are not participating in PINES may choose to charge an annual non-resident fee for a library card to those who reside outside the Service Area of the Library System. This fee shall entitle non-residents to all Basic Library Services.
13. Library System Boards of Trustees may choose to recover unique, identifiable costs from customers for specific transactions that exceed basic library services, e.g. photocopying.
14. Library System Boards of Trustees may allow a fee or deposit to be charged for the use of library facilities in accordance with the Library System Policy on the Use of Library Facilities.
15. Financial Activity within the Library System including that of all Affiliated Libraries shall be audited annually by a Certified Public Accountant currently licensed in the state of Georgia. A copy of the all Audit reports shall be obtained by the Library System Director and filed with GPLS. If necessary, a corrective action plan must be filed and implemented for any findings or exceptions noted in the Audit
16. Each Library System Board of Trustees shall maintain all financial records in accordance with the Georgia Public Library Standard Chart of Accounts and in compliance with all GAAP regulations.

State Grants

D R A F T – For Discussion Purposes Only

17. The Library System Board of Trustees shall have the sole authority to apply for and receive State Grants and LSTA Grants through GPLS.
18. Library System Boards of Trustees shall annually submit for approval to GPLS an Annual Report and Application for the Renewal of State Grants.
19. Library System Boards of Trustees shall use State Grants only for stated purposes.
20. Beginning July 1, 2005 (FY 2006) all new Library Systems must meet the following conditions in order to qualify for State Grants.
 - a. All new Library Systems formed must have Local Governmental Support equal to or exceeding the total financial value received in State Grants. Local Governmental Support must remain equal to or exceed annually thereafter the value of State Grants. In subsequent years, if Local Governmental Support is not equal or higher than State Grants, State Grants will be reduced (by an equal percentage).

In instances where existing library systems or parts of existing library systems (a single-county joining a multi-county; single county systems joining together; multi-county library systems joining together or a county from one multi-county library system joining another multi-county library system) join together to form a new library system, any additional position(s) beyond the formula level will be retained [either the extra position(s) or the cash for a conversion] for 5 fiscal years.

- b. New single-county library systems serving populations of fewer than 75,000 residents must provide no less than 75% of the Preceding Fiscal Year statewide Local Governmental Support median per capita for the operation of their Library System. These Library Systems shall have one position funded by the State Paid Public Library Position Grant if Local Governmental Support is equal to funds provided in State Grants. If Local Governmental Support is equal to 1.5 times the amount of State Grants, 1.5 State Paid Library Positions will be funded. Two State Paid Library Positions will be funded if the Local Governmental Support is twice the amount of State Grants. Local Governmental Support must be maintained at these levels to sustain State Grants funding on an annual basis at these levels.
21. Beginning July 1, 2005, all Library Systems must meet the following in order to qualify for State Grants:

D R A F T – For Discussion Purposes Only

- a. All Library Systems must have Local Governmental Annual Operating Support equal to or exceeding the total cash amount received in State Grants. Local Governmental Annual Operating Support must remain equal to or exceed annually thereafter. If Local Governmental support is not equal to the value of State Grants, State Grants will be reduced (by an equal percentage).
Note: Library Systems with counties with State of Georgia Economic Rankings in the bottom third (of the state) shall receive consideration - pursuant to legal authority being established.
 - b. Additionally Local Governmental Annual Operating Support for Library Systems must be equal to or greater than the preceding Fiscal Year. Failure to maintain funding for the provision of the continuation of Basic Library Services at the levels previously established (Hrs open/Staff FTE, etc.) shall result in the reduction of State Grants and/or state paid services. In a multi-county Library System, this policy may apply at the county level if specified as such in the Library System Board policy and/or in the Participating Agreements. In the absence of local policy, the policy shall apply at the system level.
 - c. All Library Systems must meet this by FY 2010.
22. The Library System Board of Trustees shall include in the calculation of required Local Governmental Support all auditable funds provided by Local Governmental Authorities, in cash and On-behalf and shall report all funding from Local Governmental Authorities in the Annual Report and Application for the Renewal of Grant Funds. |
23. All revenue from all sources that comes to the library system or an affiliated library is public funds and shall be reported in the Annual Report and Application for the Renewal of Grant Funds and shall be subject to annual audit.
24. The Library System Board of Trustees shall provide a description of services to be provided to and/or for each county for each of the State Grants. Additionally, a budget showing the use of the System Services Grant and State Materials Grants for each county in the Library System shall be submitted.

We cordially invite you
to join

Library Friends, Trustees, and Advocates

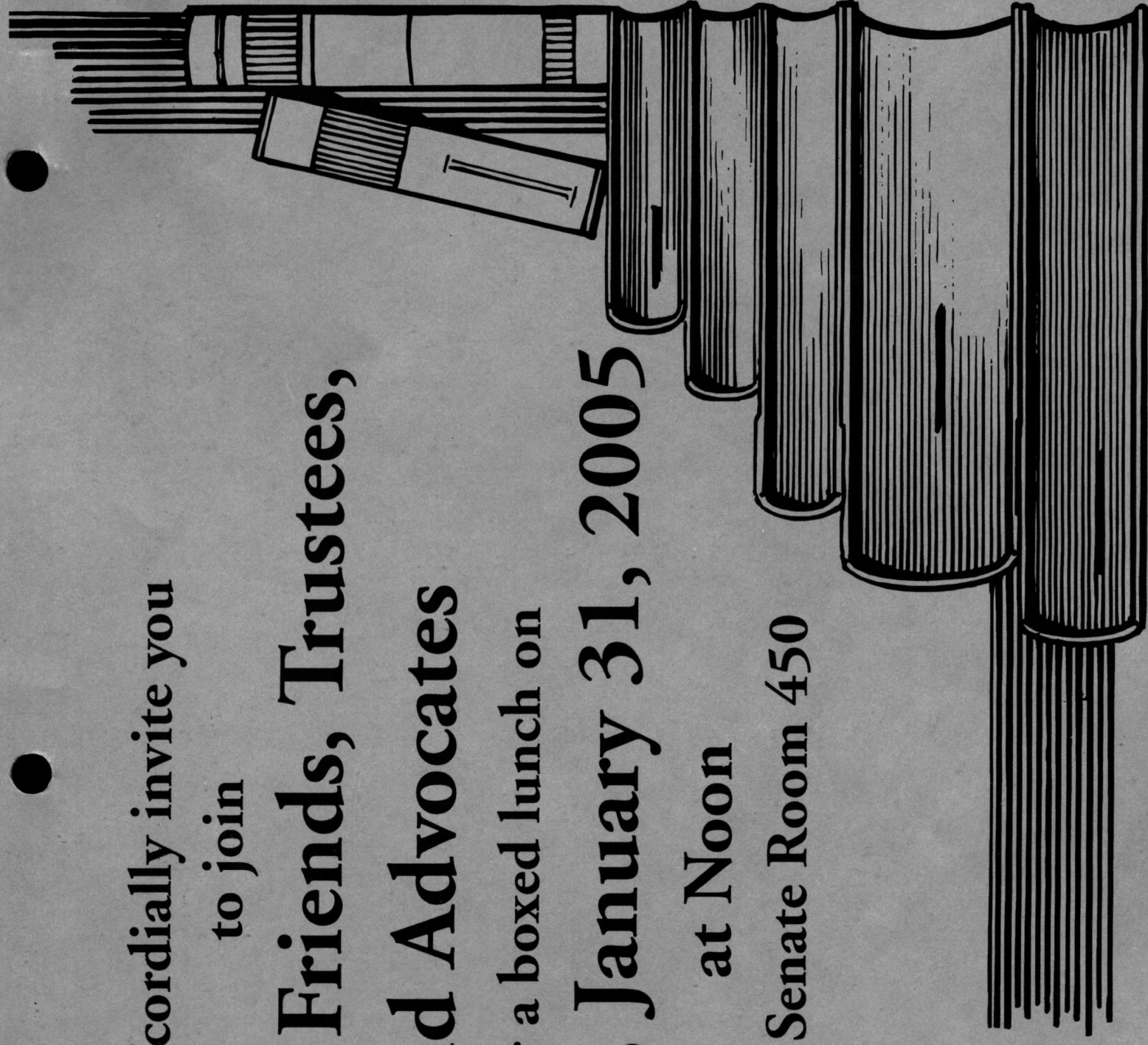
for a boxed lunch on

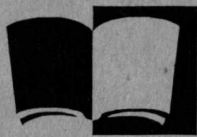
Monday, January 31, 2005

at Noon

in Senate Room 450

*Sponsored by
The Georgia Library Association,
Georgia Association for
Instructional Technology, Inc.,
Friends of Georgia Libraries, and
Georgia Library Media Association, Inc.*





GEORGIA COUNCIL OF PUBLIC LIBRARIES

FY 2006 Legislative Priorities

The **Georgia Council of Public Libraries** (GCPL) is an organization of public libraries throughout Georgia. The Council believes that outstanding public libraries are essential to a better quality of life for all Georgians. The following priorities have been adopted by GCPL for FY 2006:

- ✓ **Georgia Public Libraries Car Tag** – An inexpensive way for both the public and legislators to show their support of public libraries.
- ✓ **Library Construction** – Last year, Georgia's legislators recognized the need for new public library construction to meet the demands of Georgia's growing population. Please continue this program by appropriating \$19.6 million for new construction on the approved Board of Regents priority list. Also please raise the cap for individual projects to \$3 million.
- ✓ **PINES** – Forty-four of Georgia's 58 public library systems (248 library facilities) share a library automation system that allows users to check out and return books to any of these libraries. Fully funding PINES will enable libraries to continue generating significant savings through economies of scale while offering Georgians access to millions of resources. We believe a total of \$1.45 million needed to support PINES should be part of the continuation budget.
- ✓ **Materials (books, periodicals, paperbacks, videos, DVDs, etc.)** – Books and other materials are the heart of our public libraries. Current state cuts have reduced this amount to an average of 35 cents per capita, putting public libraries back to the 1976 level. We believe funding for books and materials should be restored to the 2001 rate of 60 cents per capita.
- ✓ **System Services Grant (formerly called Maintenance and Operation Grants)** – This grant has been decreased to 37.8 cents per capita, less than the per capita received in 1979! We believe funding for this grant should be raised to 60 cents per capita to more realistically help meet the needs of Georgia libraries.
- ✓ **Technology (computer replacement)** - Only 24% of Georgia households presently own a computer, making public libraries the sole source of technology access for many Georgians. We believe the state should begin a technology program for public libraries including regularly scheduled computer replacement, assistance with on-site technology problems, appropriate security software, and repair/maintenance of hardware and software.

**Athens-Clarke County Budget Proposal
FY2006**

DRAFT 1/6/05

Revenue:

	FY2005 Amount	FY2006 Amount	Difference	% Inc.
Athens-Clarke County Commission	1,395,745.00	1,458,728.00	62,983.00	4.51 % inc.
City of Winterville	10,000.00	10,000.00	-	
ACCL Fines	70,000.00	70,000.00	-	
ACCL Copy Money	15,000.00	15,000.00	-	
ACCL Meeting Room	1,950.00	1,950.00	-	
Winterville Fines	1,000.00	1,000.00	-	
Winterville Copy	125.00	125.00	-	
Interest	6,000.00	6,000.00	-	
Totals	1,499,820.00	1,562,803.00	62,983.00	

Expenditures:

	Budget Amount	Budget Amount	Difference	Notes
Outreach	42,000.00	50,000.00	8,000.00	2
Wages/Benefits	1,218,249.00	1,270,932.00	52,683.00	1
Solinet	1,200.00	-	(1,200.00)	3
Workers Compensation	6,500.00	7,000.00	500.00	2
Staff Development Day	1,500.00		(1,500.00)	6
Equipment Repair and Maint.	8,000.00	5,000.00	(3,000.00)	4
Telephone	14,000.00	14,000.00	-	
Postage	6,500.00	6,500.00	-	
Travel	2,500.00	2,500.00	-	
Advertising	7,000.00	7,000.00	-	
Insurance	5,000.00	5,000.00	-	
Supplies	29,171.00	29,171.00	-	
Materials		10,000.00	10,000.00	7
Printing and Publicity	3,700.00	3,700.00	-	
Equipment Purchase	5,000.00	-	(5,000.00)	5
Dues/Registration	1,500.00	1,500.00	-	
Security and Professional Services	38,500.00	38,500.00	-	
Cleaning Service	9,000.00	9,000.00	-	
Electricity	85,000.00	86,000.00	1,000.00	2
Gas Heat	8,000.00	9,000.00	1,000.00	2
Water, Sewer, Garbage	7,500.00	8,000.00	500.00	2
Totals	1,499,820.00	1,562,803.00	62,983.00	

Notes

1	Salary increases at 2.5% =	-	37,683.00
1	Cost of Restoration of Saturday hours		8,000.00
1	Cost of the continuance 2005 Budget goals Increase local librarians salary to be comparable with state librarians		7,000.00
2	Operating expenses to be increased		11,000.00
	Operating expenses to be decreased by :		
3	Solinet charges reduced in budget because state PINES system		(1,200.00)
4	Equipment maint. reduced because of new state computers		(3,000.00)
5	Equipment purchase moved to be included with SPLOST		(5,000.00)
6	Staff Development Day expenditures moved to regional budget		(1,500.00)
7	Materials		10,000.00
	TOTAL		<u>62,983.00</u>

PART V: IMPACTS OF A 2% REDUCTION IN FY06 ACC FUNDING

A 2% reduction in our budget, approximately \$27,900, will result in the immediate reduction of staff and hours of operation. We should note that a reduction in the level of funding would also result in the loss of nearly \$950,000 in State Funds [per the Maintenance of Effort Requirement for State Aid].

1. To accomplish this reduction, we would close the Resource Centers at East Athens and Lay Park - they are open 20 and 15 hours respectively. (The Winterville Branch is open 15 hours per week on a Monday-Friday schedule and that salary is covered by the City of Winterville.) Impact of reduction: The elimination of these two popular after-school programs would be felt by the target audiences of these two Centers, those users who lack transportation and time to visit the headquarters library.

Anticipated savings: \$27,025

Service Delivery Impact: These two centers serve a large number of minority and disadvantaged children who cannot use the headquarters library because of lack of transportation and family situations. We have many success stories from these centers including group activities, film programs with collaboration from the two community centers, and improvement in school skills... Individual attention would be lost for these children.

2. Another alternative: the Library would close on Saturdays; we are currently open from 12-6 and see approximately 1700 people each Saturday. Sunday afternoon, open from 2-6, might be the more logical choice but it is our busiest day of the week and would impact more than 2500 people each Sunday. (In 1980, the library was open 73 hours per week; this year, we are open 67 hours)

The impact of this reduction would be a decrease in patron satisfaction, fewer books would get returned to the shelves, and overall services to the families in the county would decrease.

Anticipated savings: \$37,248

Service Delivery Impact: Library services would be decreased. Patrons who visit the headquarters library would not have access on Saturdays, would not be able to use computers, would not be able to check out books or read magazines, and would not be able to use meeting spaces.

**ATHENS-CLARKE COUNTY LIBRARY BOARD
COMMITTEES 2005**

EXECUTIVE COMMITTEE

Judith DeJoy, Chairman

Fran Lane, Vice Chairman

Corwin Mokler, Treasurer

Regional Board Members: Diane Hartle; Fran Lane; John Timmons

FINANCE COMMITTEE

Corwin Mokler, Chair

William Prokasy

John Timmons

Anjanette Williams

PERSONNEL COMMITTEE

Kristen Pope, Chair

JoEllen Childers

Bucilla Hawks-Bradley

BUILDING AND GROUNDS COMMITTEE

Bucilla Hawks-Bradley, Chair

Ann Dunn

Anjanette Williams

BOOK ACTION COMMITTEE

Diana Hartle, Chair

Marie Abercrombie

Kristen Pope

FRIENDS LIAISON COMMITTEE

Svea Bogue

Diane Kohl

POLICY ISSUES COMMITTEE

Marie Abercrombie, Chair

Cecil Bentley

JoEllen Childers

Cedric Broughton

PUBLICITY AND FUND RAISING COMMITTEE

Cecil Bentley, Chair

Ann Dunn

Diane Kohl

William Prokasy

SPLOST BUILDING COMMITTEE

Anjanette Williams, Chair

Fran Lane

Svea Bogue

John Timmons

Chairman is Ex-officio member of all committees and should be notified of all meetings. All meetings shall conform to Open Meeting requirements.

Passport Services Description of Services and Policies

1. The Athens-Clarke County shall serve as a Passport Acceptance Facility and work in cooperation with the United States Passport Agency.
2. Passport services are designed to provide passport information and passport application assistance to all United States citizens and nationals who wish to obtain a passport. The United States Department of State enforces strict guidelines for passport applications. The Library makes every effort to see that your application be approved and processed in a timely manner by encouraging you to fill out the application fully and clearly. Failure to do so can cause delays in receiving your passport.
3. Athens-Clarke County Library is an application acceptance facility and does not issue passports.
4. The State Department requires the following documents of all applicants:
 - a. Positive proof of identity, any one of the following:
 - Previous U.S. passport
 - Birth certificate
Certified birth certificate or certified copy of birth certificate issued by an office of vital statistics or registrar of deeds.
 - Valid driver's license
 - Official military identification card

In addition, the following are required:

- Social security number
- Two identical passport photos meeting size requirements
~~(can be obtained at these businesses- Kinko's, Wolf's~~
~~remove locations- Camera.~~
- Check or money order to be made to the U.S. Dept. of State for \$55.00 per adult and \$40 per application by a minor (under age 16). No credit cards accepted.
- Payment of \$30 execution fee to Athens-Clarke County Library for each application, no credit cards accepted. Payment should be cash, check, or money order to the Library.

5. Athens-Clarke County Library is not responsible for any attempted fraud through the following means:

Altered birth certificate

Lying under oath

Attempted kidnapping of child

Child support payments arrears

6. Athens-Clarke County Library takes no responsibility for payment of passport fees. Passport fees are non-refundable.

7. Passport applications for an individual(s) are NOT public records and should be maintained as confidential information.

8. Applications and fees shall be locked in a safe until taken daily to the post office for mailing. Only copies of daily transmittal lists shall be kept locked for internal tracking purposes and to assist the Passport Agency in locating and accounting for applications. These shall be kept for at least one year.

9. The Reference Desk (second floor) will accept U.S. Passport applications. Hours for this service are Monday-Thursday, 9am-8pm and Friday, 9am-5pm (excluding days the Library is closed). Saturday, 12-5pm and Sunday, 2-5pm. Please allow at least 15 minutes per application so that all applications are completed before closing time.

10. All first-time applicants must apply for passports in person using form DS-11. Both parents must sign the application (DS-11) for any child under age 14. The child must be present regardless of age. If both parents cannot be present, a statement of consent from the absent parent must be presented (DS-3053) and notarized. All applicants, regardless of age, must appear in person.

11. Renewals of valid U.S. passports may be handled yourself by mail, provided your passport is no more than 15 years old, and you were over the age of 16 when it was issued.

Issue One:

Disposition of Computers being replaced by Gates Grant

1. We have had several staff members and non-profit organization members who have requested that discarded computers be made available to them.
2. Technology staff estimate that we will probably have approximately 20-25 terminals that will not be reused once all of the terminals are replaced. We expect to have this process completed in early February. These computers will have no operating system or software; any potential users would have to purchase these and we would not want to be responsible for any warranty other than that they were working when removed from service. Further, we will be clear that our technical staff will not assist those who receive computers!
3. If the board agrees that the computers should be offered to staff, I suggest that we ask a nominal fee of \$10. Outside agencies should have the same opportunity.
4. Another possibility would be to have a lottery system where staff who wish to obtain an old computer place his/her name in contention and randomly receives a specific computer.
5. Allowing staff or other agencies to obtain computers will help with disposition. Any unclaimed computers will be sent to the county's surplus property unit for disposition in the landfill.

Issue Two:

Kudos to the Athens Police Department who took our report on stolen property and tracked down the person(s) who stole our books and then offered them for sale on Amazon.com.

Their quick action was remarkable! In the process, they recovered 3 books that we could clearly identify as stolen from here and of course the 4th book was purchased by a person who tells me he is returning it.

I have also spoken with Bill Berryman. The detective talked with him yesterday. His concern is that if we decide to prosecute, the prosecutor must be willing to go through with the case. The police detective says we can choose how to proceed including having the person arrested, seeking restitution, community service or other form of punishment.

Pam has spoken with the detective and the person's attorney has indicated that he has retrieved the books from the thief. The family has indicated they will do whatever we wish in an effort to keep this from going on the student's record.

While my inclination is to "throw the book" at this person, in reality, the total amount of monetary value is probably quite low [around \$250] for the books we could identify. While I suspect there were probably more items, we cannot prove this. Originally, there were 10 books listed on the web page. The low cash value of the theft makes me wonder if indeed the prosecutor would take the case forward.

Recommendation: Hefty compensation! Something that will make this person think seriously before ever doing anything like this again. I certainly do not want this person doing any community service here, but perhaps we should suggest that she do it elsewhere.

Do you have any suggestions?

CHECK OUT ATHENS-CLARKE COUNTY LIBRARIES*

- Total budget for FY2004 Sources:

Local tax support	\$1,317,377
Interest	\$ 5,737
Locally generated revenues	\$ 84,544
City of Winterville	\$ 8,000
Athens-Clarke BOC In-Behalf Support	\$ 99,350
City of Winterville In-Behalf Support	\$ 3,421
Athens SPLOST	\$ 121,229
State Materials Grant	\$ 32,990
- Athens-Clarke County Library is 63,000 square feet.
 Winterville Branch Library is 1,200 square feet
 East Athens and Lay Park Resource Centers each 800 square feet
- Total items checked out in FY2004 712,100
 Average cost of a book = \$28
 Total \$ Amount of books circulated \$19,936,000
- Total Athens-Clarke County Libraries registered borrowers 37,846
- Registered borrowers as percent of total population: 41%
 In FY2004, each registered borrower checked out an average of 2.5 items.
- Athens-Clarke County Libraries population(FY2004 CNI) 94,253
- Information questions answered during FY2004 94,393
- Visits made to libraries in FY2004 831,514
- Number of people using library computers 203,718
- Size of collection in FY2004

Periodicals and newspaper subscriptions	236
Videos, books on tape	11,152
Books	227,890
Total Materials	239,278
- Children's circulation in FY2004 214,410
 Attendance at 892 children's programs 29,858
- Summer Reading Club participation: 4,595
 Book Circulation 62,925
 Program attendance (453 programs) 9,788

*Includes Athens, Winterville, East Athens, Lay Park, Special Needs Center, Bookmobile

Athens-Clarke County Mayor and Commission

Mayor Heidi Davison

235 Wells Dr.
Athens 30606
546-9643
email: mayor@athensclarkecounty.com

District 1

Charles Carter

2020 Beaverdam Rd.
Winterville 30683
543-9755(H)

District 2

Harry Sims

170 Cone Drive
Athens 3060
546-1683(H) 543-2676 (W)

District 3

George C. Maxwell

P. O. Box 7073
Athens 30605
208-0686(H)
revqm@msn.com

District 4

Alice Kinman

323 Milledge Terr.
Athens 30606
613-6668(H)
email:

District 5

David Lynn

226 Hill St.
Athens 30601
369-0458(H) 542-6236(W)
email: david@davidlynn.org

District 6

Carl Jordan

185 Kings Rd.
Athens 30606
548-6407(H)
email: carljordanacc@charter.net

District 7

Kathy Hoard

248 Springdale St.
Athens 30606
353-1918(H) 542-6259(W)
khoard@charter.net

District 8

States McCarter

195 Torrey Pine Pl.
Athens 30605
548-1542(H)
email: statesmcc@aol.com

District 9

Tom Chasteen

395 Idylwood Dr.
Athens 30605
549-2655(H) 549-2274(W)
email: chastins@bellsouth.net

District 10

Elton Dodson

455 Sandstone Dr.
Athens 30605
543-7880(H) 583-8663(W)
Elton@dodsonlaw.com

2005
STATE LEGISLATORS
ATHENS REGIONAL LIBRARY SYSTEM

Clarke

Brian Kemp-46th Senate Dist.
P. O. Box 5187
Athens 30604
(706) 548-0046

Keith Heard-75th House Dist.
P. O. Box 5068
Athens 30604-5068
(706) 353-1772 (706) 548-7952 (FAX)

324-A Legislative Office Bldg.
Atlanta, GA 30334
(404) 463-1366 (FAX) 404) 675-0459
email: bkemp@legis.state.ga.us

509 Legislative Office Bldg.
Atlanta, GA 30334
(404) 656-0220
email: kgheard@maxxconnect.net

Jane Kidd-74th House Dist.
410 Hampton Ct.
Athens 30605
(706) 543-5195

Bob Smith, 76th House Dist.
P. O. Box 108
Watkinsville 30677
(706) 769-8794

612 Legislative Office Bldg.
Atlanta, GA 30334
(404) 656-0325
email:

609 Legislative Office Bldg.
Atlanta, GA 30334
(404) 656-0305
email: smith98@bellsouth.net

Franklin

Ralph Hudgens-47th Senate Dist.
P. O. Box 534
Comer 30629
706-783-2405 706 783-2406 (FAX)

Nancy Schaefer-50th Senate Dist.
Turnerville, GA 30580
706-

304-B Legislative Office Bldg.
Atlanta, GA 30334
(404) 463-1361 (404) 463-1381 (FAX)
email: ralphhudgens@aol.com

313-B Legislative Office Bldg.
Atlanta, GA 30334
email: senatornancyschaefer@allte.net

Alan T. Powell-23rd House Dist.
Bethany Community
Hartwell 30643
706-206-6500

Jeanette Jamieson-22nd House
P. O. Box 852
Toccoa 30577
(706) 886-6889 (706) 886-9390 (FAX)

401 State Capitol
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507 Legislative Office Bldg.
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Madison

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Lowell "Casey" Cagle-49th Senate
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(770) 297-0409 (707) 297-0707 (FAX)

Tom McCall-78th House Dist.
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Elberton, GA 30635
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421-C State Capitol
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607 Legislative Office Bldg.
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Bob Smith, 76th House Dist.
P. O. Box 108
Watkinsville 30677
(706) 769-8794 (706) 769-8795 (FAX)

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Oconee

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(404) 463-1361 (404) 463-1381 (FAX)
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Bob Smith-76st House Dist.
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John Douglas-73rd House Dist.
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412 Legislative Office Bldg.
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(404) 656-0137
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Oglethorpe

Ralph Hudgens-47th Senate
P. O. Box 534
Comer, GA 30629
(706) 783-2405

412 Legislative Office Bldg.
Atlanta, GA 30334
(404) 657-0137
email: ralphhudgens@aolcom

Mickey Channell-77th House Dist
P. O. 839
Greensboro 30642
(706) 453-1230 (706) 453-1225 (FAX)

401 State Capitol
Atlanta, GA 30334
(404) 657-5138
email: mickey@legis.state.ga.us

Senate Information: 1-800-282-5803
House Information: 1-800-282-5800

2005
United State Legislators
Athens Regional Library System

U.S. HOUSE 12th CONGRESSIONAL DISTRICT-Athens-Clarke, East
Athens, Lay Park, Winterville

John Barrow

District Address:
855 Sunset Dr., Suite 4
Athens, GA 30606
(706) 613-1613 (706) 613-1614 (FAX)

226 Cannon House Office Bldg.
Washington, DC 20515
(202) 225-2823
email: www.house.gov/barrow

U.S. HOUSE 9th CONGRESSIONAL DISTRICT-Franklin, Madison, Oconee
and Oglethorpe Counties

Charlie Norwood

District Address: Augusta
1056 Claussen Rd. Suite 226
Augusta 30907
(706) 733-7066
(706) 733-7725 (FAX)

Charlie Norwood

District Address: Toccoa
315 W. Savannah St.
Toccoa, GA 30577
(706) 886-2776
(707) 886-2787 (FAX)

2452 Rayburn House Office Bldg.
Washington, DC 20515-1009
(202) 225-4101
(202) 226-0776 (FAX)

U.S. SENATE

Saxby Chambliss

U. S. Senate
Washington, DC 20510
(202) 224-3521

Johnny Isakson

4 Russell Courtyard (Temp)
Washington DC 20510-1006
(202) 224-3643

**ATHENS-CLARKE COUNTY LIBRARY BOARD
2005**

NAME	ADDRESS	PHONE	OCCUPATION	APPOINTED BY	TERM EXPIRES
*					
Dr. Judith DeJoy, Chm.	GA Center			Co. Comm.	Dec. 31, 2006
153 Deertree Dr.	for Continuing Ed.			in	
Athens 30605-4501	UGA			1996	
549-6187(H)	542-6503(W)				
<u>Judith.DeJoy@gactr.uga.edu</u>					
*					
Ms. Fran Lane, V. Chm.	Dir. UGA			Co. Comm.	Dec. 31, 2007
415 Glenwood Dr	Visitors Center			in	
Athens, GA 30606				12/31/02	
543-1074(H)	542-0842(W)				
<u>fjlane@uga.edu</u>					
Dr. Corwin Mokler, Tr.	Retired, UGA			Co. Comm.	Dec. 31, 2007
509 Ponderosa Dr.				in	
Athens 30605				2001	
543-7928(H)					
<u>cmokler@negia.net</u>					
Ms. Marie Abercrombie	Retired, UGA			Co. Comm.	Dec. 31, 2005
250 Mallard Pointe Way	Coop. Extension			in	
Athens 30606				2000	
613-7294(H)					
<u>marie@feinsteins.net</u>					
Mr. Cecil Bentley	UGA Journalism			Co. Comm.	Dec. 31, 2008
113 Ashbrook Dr.	placement			in	
Athens 30605	director/instructor			2003	
227-9024(H)	542-4993(W)				
<u>cbentley@uga.edu</u>					
Ms. Svea Bogue	Foster's Jewelers			Co. Comm.	Dec. 31, 2009
150 Pinecrest Ct.				in	
Athens, GA 30605				2004	
353-7804(H)	543-3473(W)				
<u>sbogue@negia.net</u>					
Mr. Cedric Broughton				Winterville	Dec. 31, 2009
135 Susan Circle				City Council	
Winterville 30683				in	
742-0878(H)				12/21/04	
<u>bigced#1@alltel.net</u>					
Ms. JoEllen Childers	Law Library			Co. Comm.	Dec. 31, 2008
180 Barrow St.	UGA			in	
Athens 30601				2003	
543-3903(H)	542-9120(W)				
<u>joellen@uga.edu</u>					

Ms. Ann Dunn 425 Southview Athens, GA 30605 549-1440 (H) 542-4402 (W) <u>adunn@ccrc.uga.edu</u>	Admin. Sec. UGA	Co. Comm. Dec. 31, 2006 in 12/01
-------------------------------------------------------------------------------------------------------------	--------------------	----------------------------------------

*

Ms. Diana Hartle 105 Dixon Drive Winterville 30683 742-7613 (H) 542-6399 (W) <u>dhartle@uga.edu</u>	Librarian UGA Science Library	Co. Comm. Dec. 31, 2005 in 12/01
-----------------------------------------------------------------------------------------------------------------	----------------------------------	----------------------------------------

Ms. Bucilla Hawks-Bradley 184 Merlin Dr. Athens 30606 354-4632 (H) 542-2996 (W) <u>cilla@uga.edu</u>	Librarian UGA	Co. Comm. Dec. 31, 2008 in 2003
------------------------------------------------------------------------------------------------------------------	------------------	---------------------------------------

Ms. Diane Kohl 201 Meadow Creek Dr. Athens 30605 543-8762 (H) <u>di345201@cs.com</u>	Retired UGA Professor	Co. Comm. Dec. 31, 2009 in 3/6/02
--------------------------------------------------------------------------------------------------	--------------------------	-----------------------------------------

Kristen Pope 275 Riverbottom Rd. Athens, GA 30606 208-8390 (H) (404) 613-1861 (W) <u>KFP7@CDC.GOV</u>	Nat'l Immunization Program, CDC	Co. Comm. Dec. 31, 2006 in 6/6/01
-------------------------------------------------------------------------------------------------------------------	------------------------------------	-----------------------------------------

*

Dr. William Prokasy 263 Woodlake Dr. Athens, GA 30606 354-6828 (H) <u>wfp@charter.net</u>	Retired UGA	Co. Comm. Dec. 31, 2009 in 12/1999
-------------------------------------------------------------------------------------------------------	-------------	------------------------------------------

Mr. John Timmons 305 High Ridge Dr. Athens, GA 30606 543-2358 (H) 549-0010 (W) <u>jc3ga@yahoo.com</u>	Attorney	Co. Comm. Dec. 31, 2007 in 12/31/02
-------------------------------------------------------------------------------------------------------------------	----------	-------------------------------------------

Ms. Anjanette Williams 176 Magnolia St. Athens, GA 30605 353-0172 (H) 369-7147 (W) <u>anjanettewms@prodigy.net</u>	Prog. Coord. Home Care Case Management	Co. Comm. Dec. 31, 2007 in 12/31/02
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*Regional Board Member

(Revised December, 2004)

Circulation Statistics FY2005

Athens-Clarke

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
July	59,763	53,095	52,481	52,053	54,412	61,427	56,169	53,509
August	52,539	46,296	47,218	47,525	45,419	49,293	46,784	47,914
September	48,296	41,867	41,387	43,002	*41,353	47,240	48,377	47,886
October	53,942	43,436	43,845	45,942	47,122	57,452	50,682	49,784
November	50,775	43,864	42,818	42,981	45,608	45,848	47,586	48,175
December	42,033	36,543	34,062	35,233	35,416	37,140	39,831	39,598
January	50,636	44,732	44,353	45,612	46,477	46,254	47,850	
February	45,637	44,442	44,795	43,846	46,153	45,418	46,870	
March	48,537	47,647	47,750	48,111	49,845	49,447	51,329	
April	42,423	43,149	44,551	43,275	49,952	47,080	44,599	
May	42,166	39,685	43,412	43,311	48,281	48,821	45,217	
June	52,335	55,027	56,060	57,630	57,337	61,775	60,061	
TOTALS	589,082	539,783	542,732	548,521	526,022	597,195	585,355	
In-House Use					496,860	443,508	379,730	

*PINES system down 18 hours

Athens -Materials Reshelfed After Use

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
July				1,703	2,486	1,974	2,260	3,099
August				2,727	1,498	2,239	2,328	2,404
September				2,012	2,150	2,678	2,505	2,092
October				2,515	2,723	3,116	2,352	2,306
November				1,956	*1,995	2,295	1,787	2,048
December				1,378	1,554	2,091	2,284	
January			1,369	2,014	1,626	2,293	2,045	
February			2,331	1,975	2,467	2,335	2,736	
March			2,521	2,281	2,784	2,308	3,397	
April			2,408	2,254	2,781	2,541	2,433	
May			1,796	2,042	2,328	2,466	2,278	
June			2,207	2,295	2,241	2,113	2,860	
TOTALS			12,632	25,152	24,638	28,449	29,265	

*Prior to Nov, 2002, In-house figures were included in Athens Circulation

Winterville

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
July	671	784	961	877	1,174	1,295	1,616	1,294
August	394	541	773	857	909	1,026	1,103	1,145
September	394	414	660	577	2,543	1,006	1,216	829
October	552	432	681	578	738	990	990	963
November	523	376	629	697	723	1,097	874	998
December	291	355	497	487	479	618	1,137	771
January	421	308	579	970	598	760	922	
February	372	367	507	912	818	771	743	
March	381	495	641	929	818	927	1,096	
April	481	429	370	613	676	706	807	
May	420	442	512	753	1,139	1,265	973	
June	656	823	709	925	1,544	1,018	1,407	
TOTALS	5,556	5,766	7,519	9,175	12,159	11,479	12,884	
In-house Use						11,596	3,562	

Bookmobile

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY2004	FY 2005
July	1,579	742	1,668	1,684	1,905	3,391	397	342
August	1,099	826	1,346	1,558	581	1,078	262	317
September	902	1,206	1,206	1,449	13	1,765	286	49
October	1,387	1,270	921	1,547	829	2,126	2,174	323
November	1,155	1,640	1,717	832	1,487	1,530	219	217
December	1,311	1,057	1,083	715	1,162	1,826	195	248
January	1,085	1,704	1,276	1,119	2,256	2,243	131	
February	976	1,380	876	66	2,576	1,589	1,820	
March	1,363	2,042	1,074	1,747	1,335	950	1,858	
April	1,382	1,220	1,234	1,282	1,456	1,826	143	
May	580	942	757	935	1,075	1,558	292	
June	776	1,871	2,457	1,589	559	194	377	
TOTALS	13,595	15,900	15,615	14,523	15,234	20,076	8,154	

East Athens Resource Center

	FY 2003	FY 2004	FY 2005
July		133	978
August		80	454
September		234	34
October	33	917	1,124
November	9	426	218
December	193	585	34
January	158	635	
February	227	538	
March	148	533	
April	129	837	
May	111	578	
June	52	777	
TOTALS	1,060	6,273	
In-House Use	639	10,166	

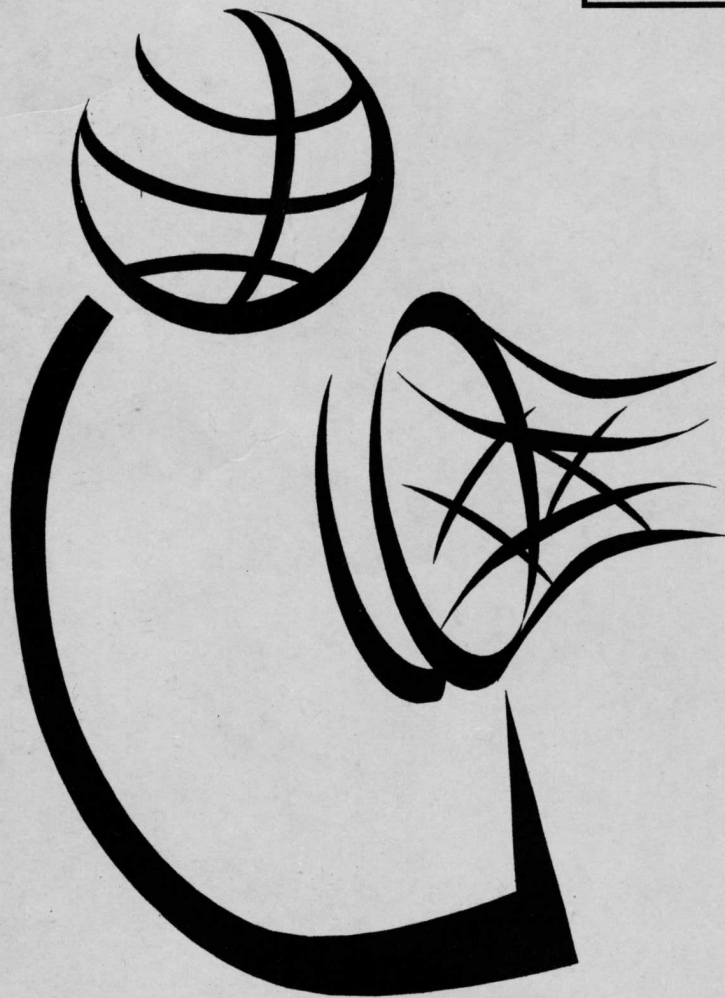
Lay Park Resource Center

	FY 2003	FY 2004	FY 2005
July		137	3,549
August		73	990
September		382	543
October	4	381	644
November	49	385	538
December	238	423	475
January	167	373	
February	112	124	
March	160	177	
April	127	139	
May	118	172	
June	44	3,894	
TOTALS	1,019	6,660	
In-House Use	999	13,988	

The Lay Park Resource Center developed this special reading incentive in conjunction with the University of Georgia's sponsored activities at the Lay Park Community Center. The children could earn points by participating in various community center activities. Nine children earned a ticket to the basketball game by reading.

Dunk

into a good book



Scoreboard

Name		
Points Scored		
Date	Time	Points

Read for Points

2 points = 30 minutes of reading

Score 16 points by November 30
and win a free ticket to the
Georgia vs Alabama A&M
Basketball Game

Books & Bites

Teen Read-In 2005

● Have you ever wanted to be able to read for a long time without being interrupted? Here is your chance! You bring 4 books or come early to look through ours.

We provide comfy chairs, chips, chocolate and pizza! Pre-registration requested.

Please call 706-613-3650 ext 329

5:30 - 10pm

Jan. 21 May 27

June 24 July 22

**Just for teens
ages 11-18 and
FREE**

*Sponsored by the Friends
of the Athens-Clarke
County Library*


Athens-Clarke
COUNTY LIBRARY

Young Adult Corner
2025 Baxter Street, Athens, GA 30606
706-613-3650 x329
www.clarke.public.lib.ga.us

CHESS

● THE GAME OF KINGS

MONDAYS AT 4 PM

When Clarke County School is in session

Come learn the basics of the game or improve your strategy and play chess with other teens.

Beginners welcome.

**JUST FOR TEENS
AGES 11-18 AND
FREE!**

*Sponsored by the Friends of the
Athens-Clarke County Library*

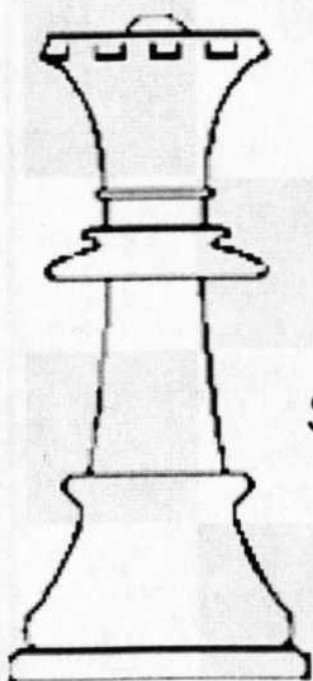
Young Adult Corner

2025 Baxter Street

Athens, GA 30606

706-613-3650 x329

www.clarke.public.lib.ga.us



Athens-Clarke

COUNTY LIBRARY

THE GREAT BOOKS FOUNDATION

www.greatbooks.org

JUNIOR GREAT BOOKS DISCUSSION SERIES 2005



January 18 - March 29
Tuesdays 10:30 - 12 noon
Register by January 9th.

For Home Education Students, Ages 11-18

This 10-week course will be held on Tuesday mornings from 10:30 - 12 noon in the Young Adult Area. The discussion is limited to 12 teens, ages 11-18. Students must attend 8 of the 10 sessions to receive a certificate. A fee of \$15 covers the student anthology and is due by January 9th. Please call 613-3650 ext.329 to register.

Young Adult Corner

2025 Baxter Street Athens, GA 30606
613-3650 x329

www.clarke.public.lib.ga.us



Athens-Clarke

COUNTY LIBRARY



WILDCARD WEDNESDAYS

After School Program
JUST FOR TEENS AGES 11-18.

Wednesdays at 4 pm

When Clarke County School is in session.


Join us for cool crafts, awesome art and great games. We might...make safety pin art, pop-up cards or suncatchers, play Pictionary or Taboo, but we will definitely have fun! Limited to 15 teens.

Sponsored by the Friends of the Athens-Clarke County Library



Athens-Clarke
COUNTY LIBRARY

Young Adult Corner
2025 Baxter Street, Athens, GA 30606
706-613-3650 x329
www.clarke.public.lib.ga.us



Afterhours @ the Library

Teen Coffee House 2004-2005

Please note *NEW* dates in February and April!

Join us from 7-9
pm and share your
drama, poetry,
comedy, spoken
word, musical
talent, or come sit
& enjoy !

2004

August 27

September 24

November 12

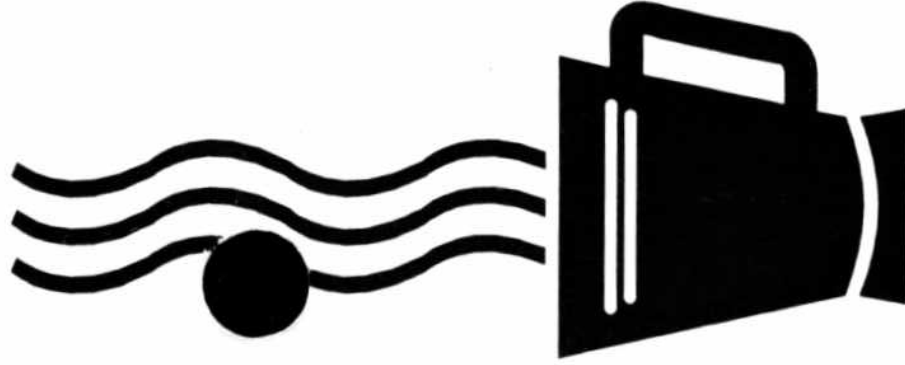
2005

*February 25

March 25

*April 16

JUST FOR TEENS (11-18)
& FREE!



Sponsored by the
Friends of the
Library.

Young Adult Corner

2025 Baxter Street

Athens, GA 30606

613.3650 x329

www.clarke.public.lib.ga.us



Athens-Clarke

COUNTY LIBRARY



DIY Skin Care



Please note **NEW**
date in February



A part of

Wildcard Wednesdays After-school Program 2004-2005

Programs begin at 4pm.

Class size limited to first 15 teens ages 11-18.

Join us in the Young Adult Corner for a series of programs on
Do-It-Yourself Skincare. Learn to make lotion, bath salts and more!

2004

Essential Oil Spray

September 22

Learn about the properties of essential oils and how to mix them for a lovely spray.

Lotion

October 27

Learn to make a simple lotion with everyday ingredients.

Chapstick

November 17

Go home with your very own natural chapstick.

Mini Henna

December 15

Learn about henna and get a (very small) henna design on your hand. *Limited to 10 teens.*

2005

Bath salts

January 19

Be ready to soak in your very own scented bath salts.

Herbal Hair Rinse

NEW DATE! February 23

Make a simple effective hair rinse tailored to your hair color.

Tinted Chapstick

March 30

Add a hint of color and sparkle to your lips with this chapstick.

Brown Sugar Scrub

April 20

Exfoliate and moisturize with this delightful easy-to-make scrub.

Henna Hands for the Holidays


December 20-22 2-3:30 pm.

A special 3 day workshop on the art of Mehndi.

Registration begins November 29. *Limited to 10 teens.*

Sponsored by the Friends of the Athens-Clarke County Library

ACC Library
2025 Baxter Street
Athens, GA 30606


Athens-Clarke
COUNTY LIBRARY

**Young Adult
Corner**
613-3650 x329

www.clarke.public.lib.ga.us

Minutes
Athens Regional Library Board
January 27, 2005

The quarterly meeting of the Athens Regional Library Board of Trustees was called to order by Michael Moak, Chairman, at 3:30. Attending from Athens-Clarke County were Mr. Prokasy, Ms. Lane, Ms. Hartle and Mr. Timmons; from Franklin County were Ms. Gothard, Mr. Mathis and Ms. Parten; from Madison County was Mrs. Murray; from Oconee County were Mr. Zimmerman; Ms. Luke(late), and Ms. Stratton; and from Oglethorpe County were Mr. Andrews(late), Mr. Jones and Mr. Shapiro. Mr. Ingram was excused. Mrs. Ames, Mrs. Simonds, Mrs. Williams, Ms. Bowden and Mrs. Blake, who recorded the minutes, were present from the library staff.

New members were introduced to the board and the board to them. The minutes from the October 21, 2004, meeting were unanimously approved as mailed on a motion and second from Mr. Jones and Mr. Mathis. The agenda was adopted as presented on a motion from Mr. Prokasy and Mr. Zimmerman. There were no members of the public present.

Financial Report - The financial report was presented by Mrs. Simonds which shows that revenues and expenditures are at approximately 46% of the budget at this time which is halfway through the fiscal year. There are two new revenue sources, the Oconee Board of Education restored \$10,000 to the budget and Franklin County will be receiving some E-rate monies from BellSouth. Debt Collect cannot be broken out by county at this time so there is no way to match revenues with expenditures.

Staff Report - Diane Williams, Collection Development Librarian reported on weeding and updating the non-fiction collection. She said that we would soon be doing a full collection assessment which may involve inventory. The library has been using Ingram, a vendor in Tennessee, to order our books, but now we will be using Baker and Taylor in Commerce as their ordering system works better and they are giving us better service and pricing on outsourcing.

Holly Bowden, Technical Services Specialist, had a handout showing the actual costs of outsourcing with three separate vendors, Baker and Taylor, Ingram and BWI. She said we added about 10,000 items last year and about half were handled in house. We hope that long term we can show a savings.

Regional Reports

Madison County: Mrs. Murray reported that they are still waiting to find out what is happening regarding the repair and rebuilding of the library. It will cost \$319,000 to repair and there is no word on insurance and there will be no funds from FEMA. The board has started a letter-writing campaign to the legislature asking for money in this year's budget. She said they need some firm numbers before beginning fund raising. The goal is still to enlarge the library and bring it up to state standards. The new computer specialist is teaching 3 classes a week. A Friends membership drive is underway.

The Oconee County: Mr. Zimmerman reported that the Friends had been very supportive and the quarter had been a busy one. Friends gave the library a color scanner and served a holiday dinner to library staff. As mentioned before, the Board of Education restored \$10,000 to the library's budget. Expansion plans are still on the table for a future SPLOST.

Franklin County: Mr. Mathis said that Lavonia got new carpet installed from the city. The Friends then bought new computer tables for the new computers. Royston is getting a lot of use out of their meeting room since it can now be accessed after hours. More parking for both Royston and Lavonia is still in the works.

Athens-Clarke County: Mr. Prokasy said the Friends needed a site for their booksale by the end of February and they had made a donation to the library to adopt all magazine subscriptions not picked up by the public. He also reported that the policy committee will be developing some guidelines on the disposal of the old computers being replaced. Miguel Vicente, the new Pinewoods Coordinator was introduced to the board.

Oglethorpe County: Mr. Shapiro stated that Oglethorpe got 10 new Gates computers which are up and running. The Rotary Club donated 100 books to the library to celebrate their 100th anniversary. Please take a look at the display case by the front elevator when you leave to see Mr. Jones' beautiful woodcarving.

Director's Report

Mrs. Ames' written report is attached. She gave an update on the new computers being installed. Oglethorpe and Winterville are already installed with Lavonia and Royston scheduled for next week and Bogart on Feb. 3. The larger branch libraries were delayed because we've been testing a print management system. On March 3, at 3:00, the Pinewoods grand opening is scheduled to take place as we expect an occupancy permit next week. GPLS will be offering scholarships to people wanting to pursue graduate degrees. If the state cut of a 3% reduction through the BOR comes to pass, it would be about a \$30,000 reduction for our region which would probably eliminate the bookmobile. We may have to ask each county to pick up the costs of insurance for library contents. There will be no more Summer Reading Club subsidies available. Mrs. Ames encouraged board members going to Legislative Day to please ask for restorations of funds. If not attending, please drop a note to your legislators.

There was no Old Business.

New Business

1. The Special Needs Contract (final draft) was unanimously approved on a motion and second from Mr. Shapiro and Ms. Lane.
2. Mrs. Ames talked about the statistics (attached). Funding, Circulation and Staffing and the comparisons to other counties our size. This information may be helpful when you approach your funding agencies with requests for the FY06 budget.
3. Chairman Moak appointed new committee members. He also charged the Personnel Committee to review and revise the system in place to conduct a performance appraisal of the Library Director by the next board meeting.

Next meeting will be April 21 at 3:30 at the Oconee County Library.

There being no other business, the meeting was adjourned at 4:45 on a motion and second from Mr. Shapiro and Mr. Jones.

Kathryn S. Ames
Kathryn S. Ames, Secretary

ATHENS REGIONAL LIBRARY
AGENDA
January 27, 2005

Call to order.

Introduce new members.

Review and approve minutes of October 21, 2004.

Public Comment.

Adopt Agenda.

Financial Report.

Staff Report: Technical Services Team Report

Regional Reports.

Director's Report.

Old Business.

New Business.

Approve Special Needs Contract
Appoint New Committee members

Other Business.

Adjourn.

Remember Georgia Library Legislative Day - January 31, 2005

April 21, 2005 Regional Board meeting will be held at the Oconee
County Library, Watkinsville, GA

Athens Regional Library
July 1, 2004 through December 31, 2004

<i>Revenue:</i>	<u>Budget</u>	<u>Amount</u>		<u>% of Budget</u>
<i>Regional:</i>	<u>Amount</u>	<u>Received</u>	<u>Balance</u>	<u>Received</u>
Outreach	99,540.00	49,770.00	49,770.00	50.00%
Fees	3,500.00	498.76	3,001.24	14.25%
Interest	4,000.00	-	4,000.00	0.00%
Personnel	594,428.00	297,214.24	297,213.76	50.00%
Materials	71,667.00	35,833.50	35,833.50	50.00%
M&O Grant	74,870.00	37,435.00	37,435.00	50.00%
Travel	3,000.00	1,500.00	1,500.00	50.00%
Special Needs Learning Center	139,316.00	69,658.00	69,658.00	50.00%
Totals	<u>990,321.00</u>	<u>491,909.50</u>	<u>498,411.50</u>	<u>49.67%</u>

<i>Athens-Clarke County:</i>				
Board of Commissioners	1,395,745.00	697,872.50	697,872.50	50.00%
City of Winterville	10,000.00	-	10,000.00	0.00%
Fines and Fees	88,075.00	36,703.91	51,371.09	41.67%
Erate Revenues 04/05		14,474.26	(14,474.26)	
Interest	6,000.00	818.22	5,181.78	13.64%
Totals	<u>1,499,820.00</u>	<u>749,868.89</u>	<u>749,951.11</u>	<u>50.00%</u>

<i>Franklin County:</i>				
Board of Commissioners	29,441.00	12,000.00	17,441.00	40.76%
Board of Education	24,000.00		24,000.00	0.00%
Cities of Lavonia, Royston, Canon	-		-	
Carnesville & Franklin Springs	30,351.00	8,700.02	21,650.98	28.66%
Erate Revenues 04/05		963.88	(963.88)	
Fines and Fees	5,000.00	3,961.71	1,038.29	79.23%
Totals	<u>88,792.00</u>	<u>25,625.61</u>	<u>63,166.39</u>	<u>28.86%</u>

<i>Madison County:</i>				
Board of Commissioners	154,929.00	76,038.00	78,891.00	49.08%
Fines, Fees and Copy Machines	11,000.00	4,360.08	6,639.92	39.64%
Totals	<u>165,929.00</u>	<u>80,398.08</u>	<u>85,530.92</u>	<u>48.45%</u>

Athens Regional Library
July 1, 2004 through December 31, 2004

<i>Revenue:</i>	<u>Budget Amount</u>	<u>Amount Received</u>	<u>Balance</u>	<u>% of Budget Received</u>
<i><u>Oconee County:</u></i>				
Board of Commissioners	265,772.00	66,443.00	199,329.00	25.00%
Board of Education	-	10,000.00	(10,000.00)	
City of Watkinsville	10,893.00		10,893.00	0.00%
City of Bogart	6,000.00		6,000.00	
Fines and Fees	22,500.00	12,506.62	9,993.38	55.58%
Carry over from FY04	16,824.00	-	16,824.00	
Totals	<u>321,989.00</u>	<u>88,949.62</u>	<u>233,039.38</u>	<u>27.63%</u>
<i><u>Oglethorpe County:</u></i>				
Board of Commissioners	46,500.00	23,250.00	23,250.00	50.00%
Board of Education	15,000.00		15,000.00	0.00%
City of Maxeys	200.00		200.00	0.00%
City of Crawford	500.00		500.00	0.00%
City of Arnoldsville	100.00		100.00	0.00%
Ctiy of Lexington	500.00		500.00	0.00%
Fines and Fees	8,500.00	4,600.87	3,899.13	54.13%
Meeting Room	300.00	125.00	175.00	41.67%
Pines Postage Reimbursement	200.00	-	200.00	0.00%
Transfer from Reserve	4,754.00	-	4,754.00	0.00%
Totals	<u>76,554.00</u>	<u>27,975.87</u>	<u>48,578.13</u>	<u>36.54%</u>
 GRAND TOTALS	 <u>3,143,405.00</u>	 <u>1,464,727.57</u>	 <u>1,678,677.43</u>	 <u>46.60%</u>

Athens Regional Library
July 1, 2004 through December 31, 2004

<i>Expenditures:</i>	<u>Budget Amount</u>	<u>Amount Expended</u>	<u>Balance</u>	<u>% of Budget Expended</u>
<i>Regional:</i>				
Wages/Benefits Courier & Kidmobile	6,192.00	2,949.69	3,242.31	47.64%
additional courier run 5/hrs/week	2,239.00	-	2,239.00	0.00%
Bookmobile/Van Operating & Repairs	5,910.00	2,287.68	3,622.32	38.71%
Solinet Fees	900.00	745.71	154.29	82.86%
Summer Reading Club	4,000.00	325.98	3,674.02	8.15%
Debt Collection Service	8,000.00	9,350.22	(1,350.22)	116.88%
Workers Compensation	11,000.00	-	11,000.00	0.00%
Drug Free Workplace refund		(401.00)	401.00	
Professional Services	-	527.00	(527.00)	
Mobile Telephone (Bookmobile)	300.00	110.76	189.24	36.92%
Postage	8,000.00	5,534.15	2,465.85	69.18%
Travel	4,500.00	590.01	3,909.99	13.11%
Printing and Publicity	2,000.00	939.92	1,060.08	47.00%
Dues/Registration	2,000.00	845.00	1,155.00	42.25%
Computer Maintenance	4,500.00	-	4,500.00	0.00%
Insurance	12,000.00	-	12,000.00	0.00%
Supplies	21,600.00	20,103.98	1,496.02	93.07%
Outsourcing	13,899.00	13,833.02	65.98	99.53%
Personnel	594,428.00	297,214.24	297,213.76	50.00%
Materials	71,667.00	30,647.94	41,019.06	42.76%
M&O Grant	74,870.00	37,438.89	37,431.11	50.01%
Travel	3,000.00	1,711.92	1,288.08	57.06%
Special Needs Learning Center	139,316.00	64,730.86	74,585.14	46.46%
Totals	<u>990,321.00</u>	<u>489,485.97</u>	<u>500,835.03</u>	<u>49.43%</u>

Athens-Clarke County:

Outreach	42,000.00	21,000.00	21,000.00	50.00%
Personnel	1,256,749.00	551,473.90	705,275.10	43.88%
Operating Expenses	<u>201,071.00</u>	<u>80,671.12</u>	<u>120,399.88</u>	<u>40.12%</u>
Totals	<u>1,499,820.00</u>	<u>653,145.02</u>	<u>846,674.98</u>	<u>43.55%</u>

Athens Regional Library
July 1, 2004 through December 31, 2004

<i>Expenditures:</i>	<u>Budget Amount</u>	<u>Amount Expended</u>	<u>Balance</u>	<u>% of Budget Expended</u>
<i>Franklin County:</i>				
Outreach	14,640.00	7,320.00	7,320.00	50.00%
Personnel	66,449.00	31,226.75	35,222.25	46.99%
Operating Expenses	<u>7,703.00</u>	<u>2,102.65</u>	<u>5,600.35</u>	<u>27.30%</u>
Totals	<u>88,792.00</u>	<u>40,649.40</u>	<u>48,142.60</u>	<u>45.78%</u>
<i>Madison County:</i>				
Outreach	14,900.00	7,450.00	7,450.00	50.00%
Personnel	117,429.00	57,042.00	60,387.00	48.58%
Operating Expenses	<u>33,600.00</u>	<u>14,537.90</u>	<u>19,062.10</u>	<u>43.27%</u>
Totals	<u>165,929.00</u>	<u>79,029.90</u>	<u>86,899.10</u>	<u>47.63%</u>
<i>Oconee County:</i>				
Outreach	19,000.00	9,500.00	9,500.00	50.00%
Personnel	281,676.00	137,041.28	144,634.72	48.65%
Operating Expenses	<u>21,313.00</u>	<u>5,062.27</u>	<u>16,250.73</u>	<u>23.75%</u>
Totals	<u>321,989.00</u>	<u>151,603.55</u>	<u>170,385.45</u>	<u>47.08%</u>
<i>Oglethorpe County:</i>				
Outreach	9,000.00	4,500.00	4,500.00	50.00%
Personnel	58,854.00	27,273.46	31,580.54	46.34%
Operating Expenses	<u>8,700.00</u>	<u>4,456.50</u>	<u>4,243.50</u>	<u>51.22%</u>
Totals	<u>76,554.00</u>	<u>36,229.96</u>	<u>40,324.04</u>	<u>47.33%</u>
GRAND TOTALS	<u>3,143,405.00</u>	<u>1,450,143.80</u>	<u>1,693,261.20</u>	<u>46.13%</u>

Here's what's happening at the library this summer:

June

June 5 at 3:00 p.m. – Dr. Steve Stice, University of Georgia's Eminent Scholar in Animal Reproductive Physiology, concludes the *Frankenstein: Penetrating the Secrets of Nature* series by discussing his research in cloning and genetic engineering, particularly human embryonic stem cell research for possible treatments and cures for disease.

June 12 at 3:00 p.m. – Live at the Library with the Athens Women's Singing Circle - Formed several years ago to enjoy singing as a creative outlet, this small group of women directed by Maggie Hunter performs a mixture of spirituals, Native American chants and Libana-style rounds. Sponsored by the Friends of the Library.

June 14 at 7:00 p.m. – African-American Book Discussion Group - *God Still Don't Like Ugly* by Mary Monroe

June 15 at 10:30 a.m. – Talking About Books Discussion Group - *House-keeping* by Marilynne Robinson

June 21 at 2:00 p.m. – Getting Started with Genealogy

June 27 at 7:00 p.m. – Last Monday Book Group - *Alias Grace* by Margaret Atwood

June 28 at 12:15 p.m. – Brown Bag Lunch Series - Topic: Mothers and Daughters with Victoria Scott

July

July 10 at 3:00 p.m. – Live at the Library with the Athens Brass Quintet - Enjoy a selection of seasonally selected compositions focusing on the music of America. Sponsored by the Friends of the Library.

July 11 at 7:00 p.m. – African-American Family History Research Group

July 12 at 7:00 p.m. – African-American Book Discussion Group

July 17 at 3:00 p.m. – Guest Author Augusta Trobaugh discusses her newest book, *The Tea-Olive Bird-Watching Society*

July 19 at 2:00 p.m. – Getting Started with Genealogy

July 20 at 10:30 a.m. – Talking About Books Discussion Group – *Bleak House* by Charles Dickens

July 25 at 7:00 p.m. – Last Monday Book Group

July 26 at 12:15 p.m. – Brown Bag Lunch Series - Topic: Buyer Beware with Pamela Meyer from the Better Business Bureau

August

August 7 at 3:00 p.m. – Live at the Library with Short Road Home. Celtic inspired acoustic music featuring the fiddle, penny whistle, accordion, guitar and upright bass. Sponsored by the Friends of the Library.

August 9 at 7:00 p.m. – African-American Book Group

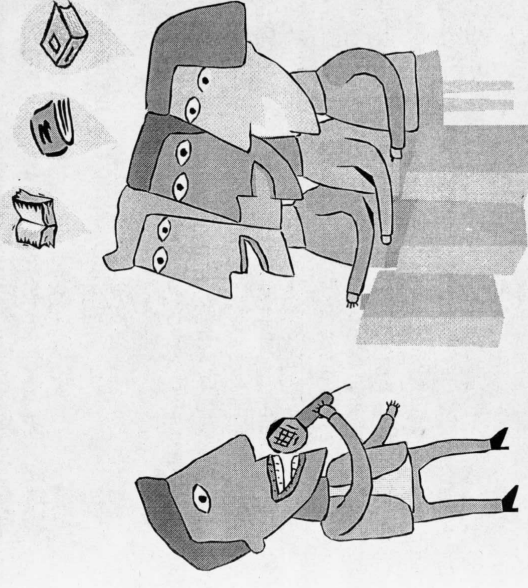
August 16 at 2:00 p.m. – Getting Started with Genealogy

August 17 at 10:30 a.m. – Talking About Books Discussion Group – *My Sister's Keeper* by Jodi Picoult

August 21 at 3:00 p.m. – *Let's Talk About It: Jewish Literature Literary Series* sponsored by the American Library Association - Discussions will be led by guest scholar Dr. Elissa Henken, UGA English Professor, and the theme of the series is "Between Two Worlds: Stories of Estrangement and Homecoming." Titles and dates are: *Lost in Translation* (8/21); *Mr. Sammler's Planet* (9/11); *Out of Egypt* (9/25); *The Centaur in the Garden* (10/30); and *Kaaterskill Falls* (11/13).

August 29 at 7:00 p.m. – Last Monday Book Discussion Group

August 30 at 12:15 p.m. – Brown Bag Lunch Series - Topic: Stress Management with Marcia Jeffers



Adult Summer Reading Club 2005 Athens-Clarke County Library

Let's Play...

Name That Book!

Each week for eight weeks, test your literary IQ by identifying paragraphs from notable books selected by Information Services staff. Your correct answers will be submitted for that week's prize drawings!

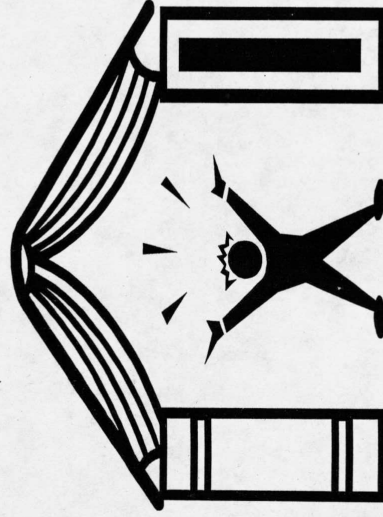
June 6 – July 29

Welcome to Name That Book!

Each week for eight weeks, the library will have 5 numbered paragraphs for you to identify. These will be available in-house at the Reference Desk and online through the library's web site at <http://www.clarke.public.lib.ga.us>.

Here is a sample paragraph:

There was no groomsmen, no bridesmaids, no relatives to wait for or marshal: none but Mr. Rochester and I. Mrs. Fairfax stood in the hall as we passed. I would fain have spoken to her, but my hand was held by a grasp of iron: I was hurried along by a stride I could hardly follow, and to look at Mr. Rochester's face was to feel that not a second of delay would be tolerated for any purpose. I wonder what other bridegroom ever looked as he did – so bent up to a purpose, so grimly resolute: or who, under such steadfast brows ever revealed such flaming and flashing eyes... At the churchyard wicket he stopped; he discovered I was quite out of breath. "Am I cruel in my love?" he said. "Delay an instant: lean on me, Jane."



The Book??? Answer: Jane Eyre by Charlotte Bronte

Here's How It Works!

- Fill out a registration form so we know who our participants are, even if you can only take part once during the program.
- Each week, retrieve copies of the paragraphs at the Reference Desk or log on to the library's website and click on "Name That Book" for that week's paragraphs.
- Submit your answers at the Reference Desk or via email to namethatbook@athenslibrary.org (be sure to include the identifying number of the paragraph with your answer).
- A prize drawing will be held each week from correct answers submitted for that week. You have until Sunday at 6:00 p.m. to submit your answers for the week! A name will be drawn on Mondays.
- Just for the fun of it, read a few good books this summer!
- Try one of our three book discussion groups listed in our summer schedule in this brochure.

Questions?

Call the library at 613-3650, ext. 343.

New Fiction Books @ your Library for Summer Reading!

Brett, Ellen. **The Grave of God's Daughter.**

A young girl uncovers dark family secrets in a haunting first novel. Hyde Bend is a tiny town in 1941 on the Allegheny River, home to a steel mill, a pesticide plant and poor Polish Catholics. **Publishers Weekly Review:** *Block's fluid prose makes the combination [mystery and history] especially intoxicating, and her ability to uncover the shadowy, dangerous heart of a wartime mill town is just as impressive.*

Carey, Jacqueline. **The Crossly Baby.**

Two sisters—Jean, an ambitious corporate headhunter, and Sunny, a family-oriented wife and mother—feud over who will adopt the baby of their unexpectedly deceased older sister, in a novel in 1980s New York City. **Booklist Review:** *From caustic cynicism to subtle sarcasm, Carey's wit radiates throughout this contemporary comedic saga of sibling rivalry run amok.*

Jackson, Brian. **The Queen of Harlem.**

Mason Randolph, an affluent African-American on his way to Stanford Law School, moves first to Harlem to "live authentically" with "real black people." **Kirkus Review:** *An intriguing and well-written look at the nature of identity, whatever the color.*

McBride, James. **Miracle at St. Anna.**

Set in Italy during World War II, this is the story of four Negro soldiers in the 92nd all-black, segregated Buffalo Division. Sam Train, one of these soldiers, befriends a six-year-old Italian boy who leads the soldier and his squad into the Serchio Valley and the site of a tragic massacre. **Booklist Review:** *Although McBride touches on issues of race, atrocity, and evil, these diverse characters are able to transcend such human failings through love and faith.*

Riggs, Jack. **When the Finch Rises.**

Twelve-year old Raybert and his best friend, Palmer share a deep relationship in a North Carolina mill town in 1968, as they both struggle with unstable parents and a growing mistrust for adults. **Booklist Review:** *Riggs [who teaches at Georgia Perimeter College] has a formidable command of the language, and he effortlessly incorporates stunning moments of magic realism, turning his harsh story into something quite beautiful.*

Ross, Ann. **Miss Julia Meets Her Match.**

Miss Julia, that beloved steel magnolia of a certain age, has been doing just fine for herself in the years since her philandering husband passed away. When long-time boyfriend Sam Murdoch pops the question, Miss Julia contemplates the offer while the town is being turned upside down with rumors of infidelities and other surprising events. **The Roanoke Times Review:** *It is impossible not to like irrepressible, perfectly proper Miss Julia.*

These titles are a sampling of what the library offers! You will find thousands of titles to choose from, and there is something for everyone!

Director's Report
January 27, 2005

IMLS Grant. This has been a very busy quarter! Once we were notified that we had received the National Leadership Award for Library and Museum Collaboration, we began meeting weekly with the Lyndon House Arts Center. These meetings were essential to define the program each of us will be offering.

We obtained a portable classroom from Satellite Systems in Marietta. It has one large room where we will place 12 computers for use by people enrolled in Plaza Comunitaria and by youth after school. It has another large open room that will be used for group programs, story hours, ESL programs, and meeting space. We anticipate that many of the tutors from UGA who work with Pinewoods children will use this space in the afternoon. There is a smaller room with a sink that will be used by the art teacher from the Lyndon House. And there is a small open area for the Manager. Library materials will be available for checkout, and many of the functions of a library will be offered.

Once we obtained the building, we set to work getting the occupancy permit. This has been an on-going challenge and Clare Auwarter deserves high praise for her perseverance with the building and zoning office. We now have power, but have been held up for an occupancy permit because some of the rails on the handicapped ramp were slightly over 4" apart and because some connections did not have lag bolts. A volunteer has fixed the rails, but we've not yet been able to get the 4" lag bolts installed. Soon, we hope!

We have hired Miguel Vicente to be the Program Coordinator. Miguel started working in circulation here and will continue training with reference and computer staff for at least the next week. Miguel will attend training for Plaza Comunitaria in February. And I'd like to offer a special thanks to the Friends of the Library who tackled one of the building permit requirements about landscaping. Two weeks ago, a work group went to Pinewoods and spent several hours improving our site, planting shrubs, flowers, and grass.

Last week, four representatives from Athens attended a mandatory IMLS [Institute of Museum and Library Services] training program in Washington, DC. We worked immensely hard to understand reporting requirements, how to develop outcomes, and to meet other expectations for this funding. Our next steps include planning a grand opening, working on a splashy newspaper story, and converting many of our forms into Spanish. This is where Miguel will be invaluable!

Governor's Budget: This will be a very difficult year for public libraries. We are listed in the "B" unit of the Board of Regents' budget and all organizations in this category are slated for a 3 percent reduction. For our system, this means that we would lose approximately \$30,000 for regional services. Looking at our regional budget, this would probably mean the end of bookmobile service and the transfer of such things as insurance on the content of all buildings or summer reading programs to the local counties' budgets. It may also impact our materials [book]budget. It is critically important that you write to our legislative delegation to urge them to restore funding for public libraries and to also support a higher per capita book grant. We once had 60 cents per capita funding and this is now down to 35 cents. It makes a significant difference in how many new books we can purchase for each library in the region.

On the legislative front, I was delighted to see that Jane Kidd [Athens] was named to the Higher Education Committee [which includes public libraries]. Keith Heard remains on Appropriations

along with Bob Smith from Oconee County who is Vice Chair of the Higher Education Committee, Mickey Channell who covers a part of Oglethorpe County, and Alan Powell who represents Madison County. Senator Brian Kemp is on the Senate's Higher Education Committee. I have asked each of them to support construction funding for the Madison County Library, damaged during a September tornado, added to the construction list.

Legislative Day: I am serving as Chairman for Legislative Day. We have a very good response to the event—over 255 advocates of libraries coming! Stephanie Vance of Washington, DC will be our special speaker and will offer advocacy training. I first met her 10 years ago at a Public Library Association meeting and was very impressed with her energy and enthusiasm and know she will be very dynamic.

Other Information: It does seem that we've been very involved with the Pinewoods Project, but many other things are happening in the region. The Winter Library Director's meeting was held last week.

1. Summer 2005 will be the last year we will have special funds for summer performers. We will receive \$300 per location for special events and regional staff will be attending a meeting in February to meet performers, develop plans for activities, and organize ideas.
2. Books for Babies will be transferred to the Office of Early Care and Learning and they will no longer be distributed through public libraries. We regret this change as the parents who use our libraries told us they thought it was wonderful that we cared about their new family additions. They were available in Spanish and English and we distributed them throughout the past 3 years.
3. The New Directions Plan will be revised and submitted to the Board of Regents for review later this year. There are a few changes--most significantly, they have eliminated for now the requirement that we forfeit a state paid librarian slot. I continue to argue for more incentive funding for regional systems.
Probably the most controversial discussion is on the "Maintenance of Effort" rule. Some libraries in South Georgia have not been able to meet the requirement that funding levels be equal to or exceed the previous year's funding level. In our system, we have had to invoke this rule during economic shortfalls with the Athens government. The current reading gives those libraries who have had several years of lowered funding until 2008 to meet the requirement or face losing State funds.
Another change is that if funding falls below a prior year's funding, instead of jeopardizing the entire grant, State funds will be reduced by a corresponding amount. And this will be allocated county by county. For instance, if Athens' budget is decreased by 4%, our state grants applicable to Athens-Clarke County would be decreased by a similar amount. Please note: This has not yet been approved!
4. A survey indicates that as many as 65% of current librarians will retire in the next 3-5 years. To help educate future librarians, Georgia Public Library Service is going to offer a scholarship program for students who enroll in a Master's degree program beginning in the Fall. Any current employee may seek this scholarship. In return for the scholarship, the student must agree to work in Georgia for 3 years.
5. I want to thank you for all of your support during the past year. With budget reductions and staff turnover, we have managed to survive! In many of our counties, the Friends of the Library have helped to replace the book funds and have purchased equipment, software, and other materials. Members of the community also rose to the challenge and advocated for materials and other support of our libraries. Thank you all!

System	County	Agency	Agency Type	Cash Revenue	Salaries	Salary Benefits	In-Kind Support Materials	Other	Total	2004 CNI Population	Per Capita
Okefenokee Regional Library System	Appling	Appling County BOE	BOE	\$5,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,675.00		
Okefenokee Regional Library System	Appling	Appling County Commission	County	\$33,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,900.00		
Appling Total									\$39,575.00	17,341	\$ 2.28
Satilla Regional Library System	Atkinson	City of Willacoochee	City	\$4,000.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$7,900.00		
Satilla Regional Library System	Atkinson	Atkinson County Board of Commissioners	County	\$7,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,747.00		
Satilla Regional Library System	Atkinson	City of Pearson	County	\$4,050.00	\$0.00	\$0.00	\$0.00	\$1,995.00	\$6,045.00		
Satilla Regional Library System	Atkinson	Atkinson County BOE	BOE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
Atkinson Total									\$26,692.00	7,487	\$ 3.57
Okefenokee Regional Library System	Bacon	Bacon County BOE	BOE	\$11,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,933.00		
Okefenokee Regional Library System	Bacon	City of Alma	City	\$11,783.04	\$0.00	\$0.00	\$0.00	\$0.00	\$11,783.04		
Okefenokee Regional Library System	Bacon	Bacon County Commission	County	\$5,736.72	\$0.00	\$0.00	\$0.00	\$0.00	\$5,736.72		
Bacon Total									\$29,452.76	9,644	\$ 3.05
Desoto Trail Regional Library System	Baker	Baker County Commissioners	County	\$1,080.00	\$0.00	\$0.00	\$0.00	\$1,452.00	\$2,532.00		
Baker Total									\$2,532.00	4,142	\$ 0.61
Twin Lakes Library System	Baldwin	City of Milledgeville	City	\$507,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,543.00		
Baldwin Total									\$507,543.00	37,213	\$13.64
Piedmont Regional Library System	Banks	Banks County BOE	BOE	\$3,888.00	\$7,786.00	\$1,188.00	\$1,172.00	\$4,240.00	\$18,274.00		
Piedmont Regional Library System	Banks	City of Homer	City	\$3,500.00	\$10,992.00	\$1,678.00	\$1,655.00	\$5,986.00	\$23,811.00		
Piedmont Regional Library System	Banks	Banks County Commission	County	\$3,500.00	\$27,023.00	\$4,125.00	\$4,069.00	\$14,717.00	\$53,434.00		
Banks Total									\$95,519.00	15,614	\$ 6.12
Piedmont Regional Library System	Barrow	Barrow BOE	BOE	\$52,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,680.00		
Piedmont Regional Library System	Barrow	City of Windsor	City	\$33,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,400.00		
Piedmont Regional Library System	Barrow	City of Auburn	City	\$32,008.00	\$0.00	\$0.00	\$0.00	\$1,730.00	\$33,738.00		
Piedmont Regional Library System	Barrow	City of Statham	City	\$13,640.00	\$0.00	\$0.00	\$0.00	\$1,861.00	\$15,501.00		
Piedmont Regional Library System	Barrow	City of Bethlehem	City	\$800.00	\$2,696.00	\$171.00	\$0.00	\$0.00	\$3,667.00		
Piedmont Regional Library System	Barrow	City of Carl	City	\$800.00	\$7,200.00	\$650.00	\$0.00	\$1,200.00	\$9,850.00		
Piedmont Regional Library System	Barrow	Barrow County Commission	County	\$48,194.00	\$0.00	\$0.00	\$0.00	\$28,745.00	\$76,939.00		
Barrow Total									\$230,733.00	53,535	\$ 4.31
Barrow County Library System	Barrow	City of Cartersville	City	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00		
Barrow County Library System	Barrow	City of Adairsville	City	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00		
Barrow County Library System	Barrow	City of Euclid	City	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00		
Barrow County Library System	Barrow	Barrow County Commissioner	County	\$289,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$289,999.92		
Barrow Total									\$589,999.92	86,346	\$ 6.83
Fitzgerald-Ben Hill County Library	Ben Hill	City of Fitzgerald	City	\$111,091.49	\$0.00	\$0.00	\$0.00	\$0.00	\$111,091.49		
Fitzgerald-Ben Hill County Library	Ben Hill	Ben Hill County Commissioners	County	\$104,490.96	\$0.00	\$0.00	\$0.00	\$0.00	\$104,490.96		
Ben Hill Total									\$215,582.45	16,461	\$13.10
Coastal Plain Regional Library System	Berrien	Berrien County BOE	BOE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00		
Coastal Plain Regional Library System	Berrien	City of Nashville	City	\$10,805.32	\$0.00	\$0.00	\$0.00	\$0.00	\$10,805.32		
Coastal Plain Regional Library System	Berrien	Berrien County Commission	County	\$58,600.00	\$0.00	\$0.00	\$0.00	\$9,104.76	\$67,704.76		
Berrien Total									\$83,510.08	15,706	\$ 5.32
Middle Georgia Regional Library System	Bibb	Bibb County	County	\$3,420,373.00	\$0.00	\$0.00	\$0.00	\$51,000.00	\$3,471,373.00		
Bibb Total									\$3,471,373.00	147,817	\$23.48
Ocmulgee Regional Library System	Bleckley	City of Cochran	City	\$39,315.46	\$0.00	\$0.00	\$0.00	\$0.00	\$39,315.46		
Ocmulgee Regional Library System	Bleckley	Bleckley County Commission	County	\$39,315.36	\$0.00	\$0.00	\$0.00	\$0.00	\$39,315.36		
Ocmulgee Regional Library System	Bleckley	Bleckley BOE	BOE	\$3,244.12	\$0.00	\$0.00	\$0.00	\$0.00	\$3,244.12		
Bleckley Total									\$81,874.94	11,257	\$ 7.27
Three Rivers Regional Library	Brantley	Brantley County BOE	BOE	\$2,425.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,425.92		
Three Rivers Regional Library	Brantley	Brantley County Commission	County	\$0.00	\$47,138.80	\$7,994.56	\$3,719.18	\$35,409.32	\$94,261.86		
Brantley Total									\$96,687.78	15,244	\$ 6.34
Brooks County Public Library System	Brooks	Brooks County BOE	BOE	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00		
Brooks County Public Library System	Brooks	Brooks County Board of Commissioners	County	\$35,000.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$39,250.00		
Brooks County Public Library System	Brooks	Brooks County Board of Commissioners	County	\$35,750.01	\$0.00	\$0.00	\$0.00	\$0.00	\$35,750.01		
Brooks Total									\$105,000.01	15,915	\$ 6.60
Statesboro Regional Library System	Bryan	Bryan BOE	BOE	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00		
Statesboro Regional Library System	Bryan	Bryan County Commissioners	County	\$180,151.98	\$0.00	\$0.00	\$0.00	\$0.00	\$180,151.98		
Bryan Total									\$183,651.98	26,459	\$ 6.94
Statesboro Regional Library System	Bulloch	Bulloch County BOE	BOE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
Statesboro Regional Library System	Bulloch	Bulloch County Commissioners	County	\$381,500.04	\$0.00	\$0.00	\$0.00	\$0.00	\$381,500.04		
Bulloch Total									\$391,500.04	55,005	\$ 7.12
East Central Georgia Regional Library System	Burke	Burke County BOE	BOE	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00		
East Central Georgia Regional Library System	Burke	City of Waynesboro	City	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00		

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East Central Georgia Regional Library System	Burke	City of Sardis	City	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	
East Central Georgia Regional Library System	Burke	City of Midville	City	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	
East Central Georgia Regional Library System	Burke	Burke County Board of Commissioners	County	\$39,999.96	\$107,577.68	\$27,833.66	\$0.00	\$175,411.30	
Burke Total		Commissioners of Butts County	County	\$146,809.00	\$0.00	\$8,061.00	\$15,218.00	\$180,161.30	22,959 \$ 7.85
Flint River Regional Library System	Butts							\$170,088.00	
Butts Total		Calhoun BOE	BOE	\$7,200.00	\$0.00	\$0.00	\$0.00	\$7,200.00	20,727 \$ 8.21
Kinchafoonee Regional Library System	Calhoun	City of Edison	City	\$5,000.04	\$0.00	\$0.00	\$0.00	\$5,000.04	
Kinchafoonee Regional Library System	Calhoun	City of Morgan	City	\$650.00	\$0.00	\$0.00	\$0.00	\$650.00	
Kinchafoonee Regional Library System	Calhoun	Calhoun Commissioners	County	\$23,000.00	\$0.00	\$0.00	\$507.00	\$23,507.00	
Calhoun Total		Camden County BOE	BOE	\$4,627.92	\$0.00	\$0.00	\$0.00	\$36,357.04	4,985 \$ 7.29
Three Rivers Regional Library	Camden	City of St. Marys	City	\$0.00	\$82,488.34	\$19,199.87	\$18,368.10	\$159,947.34	
Three Rivers Regional Library	Camden	Camden County Commission	County	\$7,969.00	\$170,309.95	\$32,278.89	\$23,944.94	\$273,651.89	
Camden Total		Candler County BOE	BOE	\$21,250.08	\$0.00	\$0.00	\$0.00	\$21,250.08	42,906 \$10.21
Statesboro Regional Library System	Candler	City of Metter	City	\$28,722.96	\$0.00	\$0.00	\$0.00	\$28,722.96	
Statesboro Regional Library System	Candler	Candler County Commissioners	County	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
Candler Total		Carroll County BOE	BOE	\$13,603.00	\$0.00	\$0.00	\$0.00	\$79,973.04	8,993 \$ 8.89
West Georgia Regional Library System	Carroll	Carroll County Schools	BOE	\$3,462.00	\$0.00	\$0.00	\$0.00	\$13,603.00	
West Georgia Regional Library System	Carroll	City of Carrollton	City	\$271,004.00	\$0.00	\$0.00	\$0.00	\$271,004.00	
West Georgia Regional Library System	Carroll	City of Bowdon	City	\$4,300.00	\$85,364.00	\$17,495.00	\$16,772.00	\$126,931.00	
West Georgia Regional Library System	Carroll	City of Villa Rica	City	\$1,637.17	\$162,254.33	\$39,466.86	\$5,363.30	\$258,352.04	
West Georgia Regional Library System	Carroll	Carroll County Commissioners	County	\$128,000.00	\$0.00	\$0.00	\$0.00	\$128,000.00	
Carroll Total		Board of Commissioners	County	\$48,999.96	\$231,724.18	\$92,911.99	\$22,108.52	\$801,352.04	97,175 \$ 8.25
Northwest Georgia Regional Library System	Catoosa							\$494,331.21	
Catoosa Total		Charlton County BOE	BOE	\$19,632.96	\$0.00	\$0.00	\$0.00	\$494,331.21	58,251 \$ 8.49
Three Rivers Regional Library	Charlton	City of Folkston	City	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	
Three Rivers Regional Library	Charlton	Charlton County Commission	County	\$28,685.96	\$0.00	\$0.00	\$0.00	\$28,685.96	
Charlton Total		Chatham County Board of Commissioners	County	\$1,561,985.87	\$2,350,987.00	\$604,416.00	\$0.00	\$66,318.92	9,480 \$ 7.00
Live Oak Public Library System	Chatham							\$4,957,418.87	
Chatham Total		Chattahoochee County Commission	County	\$2,654.00	\$0.00	\$0.00	\$11,595.77	\$14,249.77	10,714 \$ 1.33
Chattahoochee Valley Regional Library System	Chattahoochee							\$5,665.00	
Chattahoochee Total		Chattahoochee County BOE	BOE	\$5,665.00	\$0.00	\$0.00	\$0.00	\$41,500.00	
Chattooga County Library System	Chattooga	City of Summerville	City	\$41,500.00	\$0.00	\$0.00	\$0.00	\$1,810.00	
Chattooga County Library System	Chattooga	City of Menlo	City	\$1,810.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
Chattooga County Library System	Chattooga	City of Lyley	City	\$1,500.00	\$0.00	\$0.00	\$0.00	\$52,885.53	
Chattooga County Library System	Chattooga	Town of Trion	City	\$50,608.00	\$0.00	\$0.00	\$2,277.53	\$66,552.00	
Chattooga County Library System	Chattooga	Chattooga County Commissioner	County	\$66,552.00	\$0.00	\$0.00	\$0.00	\$169,912.53	25,036 \$ 6.79
Chattooga Total		City of Canton	City	\$20,002.07	\$0.00	\$0.00	\$0.00	\$20,002.07	
Sequoyah Regional Library System	Cherokee	City of Woodstock	City	\$39,416.67	\$0.00	\$0.00	\$0.00	\$39,416.67	
Sequoyah Regional Library System	Cherokee	Cherokee County Commissioners	County	\$1,730,253.42	\$0.00	\$0.00	\$0.00	\$1,730,253.42	
Cherokee Total		City of Winterville	City	\$8,000.00	\$0.00	\$0.00	\$3,421.27	\$1,789,672.16	169,796 \$10.54
Athens Regional Library System	Clarke	Athens-Clarke County	County	\$1,317,377.00	\$0.00	\$0.00	\$99,350.00	\$1,485,082.00	
Athens Regional Library System	Clarke							\$1,496,503.27	94,253 \$15.88
Clarke Total		Clay BOE	BOE	\$4,779.96	\$0.00	\$0.00	\$0.00	\$4,779.96	
Kinchafoonee Regional Library System	Clay	City of Fort Gaines	City	\$14,400.00	\$0.00	\$0.00	\$0.00	\$14,400.00	
Kinchafoonee Regional Library System	Clay	Clay County Commissioners	County	\$28,457.43	\$0.00	\$0.00	\$0.00	\$28,457.43	
Clay Total		Clayton County Board of Commissioners	County	\$1,955,350.99	\$0.00	\$0.00	\$0.00	\$1,955,350.99	3,408 \$13.98
Clayton County Library System	Clayton							\$1,955,350.99	
Clayton Total		Clinch County BOE	BOE	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	261,991 \$ 7.46
Okefenokee Regional Library System	Clinch	City of Homerville	City	\$9,350.00	\$0.00	\$0.00	\$0.00	\$9,350.00	
Okefenokee Regional Library System	Clinch	Clinch County Commission	County	\$9,650.00	\$0.00	\$0.00	\$0.00	\$9,650.00	
Clinch Total		Cobb County	County	\$0.00	\$5,195,676.53	\$1,885,710.46	\$1,117,160.11	\$29,500.00	6,423 \$ 4.59
Cobb County Public Library System	Cobb							\$10,701,329.29	
Cobb Total		Coffee County BOE	BOE	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	667,709 \$16.03
Satilla Regional Library System	Coffee	City of Nicholls	City	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	

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Satilla Regional Library System	City of Douglas	\$55,000.00	\$0.00	\$0.00	\$0.00	\$1,994.00	\$56,994.00
Satilla Regional Library System	City of Ambrose	\$3,000.00	\$0.00	\$0.00	\$0.00	\$700.00	\$3,700.00
Satilla Regional Library System	City of Broxton	\$7,200.00	\$0.00	\$0.00	\$0.00	\$494.00	\$7,694.00
Satilla Regional Library System	Coffee County Board of Commissioners	\$50,000.00	\$0.00	\$0.00	\$0.00	\$4,700.00	\$54,700.00
Coffee Total							\$175,088.00
Moultrie-Colquitt County Library System	Colquitt County BOE	\$57,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,953.00
Moultrie-Colquitt County Library System	City of Moultrie	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
Moultrie-Colquitt County Library System	Colquitt County Board of Commissioners	\$355,848.96	\$0.00	\$0.00	\$0.00	\$0.00	\$355,848.96
Colquitt Total							\$417,551.96
East Central Georgia Regional Library System	Columbia County Board of Commissioners	\$0.00	\$340,334.20	\$109,556.91	\$130,915.61	\$64,322.53	\$645,129.25
Columbia Total							\$645,129.25
Coastal Plain Regional Library System	Cook County BOE	\$5,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,210.00
Coastal Plain Regional Library System	City of Adel	\$24,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,600.00
Coastal Plain Regional Library System	Cook County Commission	\$54,230.04	\$0.00	\$0.00	\$0.00	\$3,500.00	\$57,730.04
Cook Total							\$87,540.04
Troup-Harris-Coweta Regional Library System	City of Newnan	\$316,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,556.00
Troup-Harris-Coweta Regional Library System	City of Grantville	\$1,000.00	\$14,595.76	\$3,543.19	\$1,204.28	\$4,780.73	\$25,123.96
Troup-Harris-Coweta Regional Library System	City of Senoia	\$1,000.00	\$28,264.58	\$8,107.24	\$3,047.00	\$8,055.67	\$48,474.49
Troup-Harris-Coweta Regional Library System	Coweta County Board of Commissioners	\$316,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,556.00
Coweta Total							\$706,710.45
Middle Georgia Regional Library System	Crawford County	\$0.00	\$12,240.00	\$954.00	\$436.00	\$12,850.00	\$26,480.00
Crawford Total							\$26,480.00
Lake Blackshear Regional Library System	City of Cordele	\$78,450.00	\$0.00	\$0.00	\$0.00	\$40,732.74	\$119,182.74
Crisp Total							\$119,182.74
Cherokee Regional Library System	Dade Co. BOE	\$25,771.13	\$0.00	\$0.00	\$0.00	\$0.00	\$25,771.13
Cherokee Regional Library System	Trenton City Commission	\$12,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,911.00
Cherokee Regional Library System	Dade County Commission	\$48,828.96	\$0.00	\$0.00	\$0.00	\$0.00	\$48,828.96
Dade Total							\$87,511.09
Chestatee Regional Library System	Dawson County Commission	\$420,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,850.00
Dawson Total							\$420,850.00
Southwest Georgia Regional Library System	Decatur County BOE	\$318,040.02	\$0.00	\$0.00	\$0.00	\$0.00	\$318,040.02
Southwest Georgia Regional Library System	City of Bainbridge	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
Southwest Georgia Regional Library System	Decatur County Commissioners		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Decatur Total							\$318,042.02
Atlanta-Fulton Public Library System	City of Atlanta	\$1,074,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074,377.00
Dekalb County Public Library System	City of Doraville	\$339,877.83	\$0.00	\$0.00	\$0.00	\$0.00	\$339,877.83
Dekalb County Public Library System	City of Decatur	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Dekalb County Public Library System	Dekalb County	\$2,168,851.94	\$6,953,116.00	\$1,815,941.00	\$0.00	\$58,875.00	\$10,996,783.94
Dekalb Total							\$12,412,038.77
Ocmulgee Regional Library System	Dodge County BOE	\$20,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,420.00
Ocmulgee Regional Library System	Dodge County Commission	\$61,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,968.00
Dodge Total							\$82,388.00
Lake Blackshear Regional Library System	Town of Byronville	\$1,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868.00
Lake Blackshear Regional Library System	City of Unadilla	\$26,929.12	\$0.00	\$0.00	\$0.00	\$5,020.36	\$31,949.48
Lake Blackshear Regional Library System	Dooly County Commissioners	\$31,383.36	\$25,755.20	\$8,288.93	\$0.00	\$10,896.98	\$76,324.47
Dooly Total							\$110,141.95
Dougherty County Public Library System	Dougherty County Board of Commissioners	\$1,982,977.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,982,977.97
Dougherty Total							\$1,982,977.97
West Georgia Regional Library System	Douglas County BOE	\$9,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.00
West Georgia Regional Library System	City of Douglasville	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
West Georgia Regional Library System	Douglas County Commission	\$203,500.00	\$447,925.13	\$131,483.49	\$0.00	\$120,111.25	\$903,019.87
Douglas Total							\$916,518.87
Desoto Trail Regional Library System	Early County BOE	\$6,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$11,000.00
Desoto Trail Regional Library System	City of Blakely	\$7,818.96	\$0.00	\$0.00	\$0.00	\$9,509.61	\$17,328.57
Desoto Trail Regional Library System	City of Jakin	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Desoto Trail Regional Library System	Early County Commissioners	\$8,628.30	\$0.00	\$0.00	\$0.00	\$1,478.00	\$10,106.30
Early Total							\$40,434.87
South Georgia Regional Library System	Echols BOE	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
South Georgia Regional Library System	Echols County Commission	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
Echols Total							\$21,000.00
Live Oak Public Library System	Effingham County Board of Commissioners	\$124,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,000.00
Live Oak Public Library System	Effingham County BOE	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Effingham Total							\$524,000.00
Elbert County Public Library System	City of Elberton	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Elbert							\$50,000.00

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Gwinnett County Public Library System	Gwinnett	Gwinnett County Board of Commissioners	County	\$13,267,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,267,750.00	\$0.00	\$13,267,750.00	\$19.65
Gwinnett Total											675,071	\$19.65
Northeast Georgia Regional Library System	Habersham	BOE	BOE	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	
Northeast Georgia Regional Library System	Habersham	City of Clarksville	City	\$20,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,750.00	\$0.00	\$20,750.00	
Northeast Georgia Regional Library System	Habersham	City of Cornelia	City	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	
Northeast Georgia Regional Library System	Habersham	Habersham Co. Commissioners	County	\$264,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,051.00	\$0.00	\$264,051.00	
Habersham Total											37,571	\$ 8.55
Hall County Library System	Hall	City of Clermont	City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,316.00	\$0.00	\$4,316.00	
Hall County Library System	Hall	Hall County Commission	County	\$1,703,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,840,864.00	\$0.00	\$1,840,864.00	
Hall Total											154,988	\$11.91
Uncle Remus Regional Library System	Hancock	Hancock County BOE	BOE	\$39,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,233.00	\$0.00	\$39,233.00	
Uncle Remus Regional Library System	Hancock	City of Sparta	City	\$38,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,554.00	\$0.00	\$38,554.00	
Uncle Remus Regional Library System	Hancock	Hancock County Commissioners	County	\$27,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,742.00	\$0.00	\$27,742.00	
Hancock Total											8,633	\$12.22
West Georgia Regional Library System	Haralson	Haralson County BOE	BOE	\$3,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,754.00	\$0.00	\$3,754.00	
West Georgia Regional Library System	Haralson	Bremen City Schools	BOE	\$1,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,573.00	\$0.00	\$1,573.00	
West Georgia Regional Library System	Haralson	City of Buchanan	City	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	
West Georgia Regional Library System	Haralson	City of Bremen	City	\$26,376.00	\$100,100.58	\$7,481.80	\$223.02	\$34,395.08	\$168,576.48	\$0.00	\$168,576.48	
West Georgia Regional Library System	Haralson	City of Tallapoosa	City	\$0.00	\$42,793.42	\$8,463.87	\$0.00	\$20,480.36	\$71,747.65	\$0.00	\$71,747.65	
West Georgia Regional Library System	Haralson	Haralson County Commissioner	County	\$23,340.28	\$0.00	\$0.00	\$0.00	\$0.00	\$23,340.28	\$0.00	\$23,340.28	
Haralson Total											26,928	\$10.28
Troup-Harris-Coweta Regional Library System	Harris	Harris County BOE	BOE	\$3,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,490.00	\$0.00	\$3,490.00	
Troup-Harris-Coweta Regional Library System	Harris	Harris County Board of Commissioners	County	\$132,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,742.00	\$0.00	\$132,742.00	
Harris Total											25,890	\$ 5.26
Hart County Library System	Hart	Hart County BOE	BOE	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	
Hart County Library System	Hart	City of Hartwell	City	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	
Hart County Library System	Hart	Hart County Board of Commissioners	County	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,600.00	\$0.00	\$93,600.00	
Hart Total											22,755	\$ 4.87
West Georgia Regional Library System	Heard	Heard County BOE	BOE	\$2,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,110.00	\$0.00	\$2,110.00	
West Georgia Regional Library System	Heard	Heard County Commission	County	\$38,520.26	\$0.00	\$0.00	\$0.00	\$0.00	\$64,520.26	\$0.00	\$64,520.26	
Heard Total											11,519	\$ 5.78
Henry County Library System	Henry	Henry County BOE	BOE	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	
Henry County Library System	Henry	Henry County Board of Commissioners	County	\$914,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$914,330.00	\$0.00	\$914,330.00	
Henry Total											155,598	\$ 6.04
Houston County Public Libraries System	Houston	Houston County BOE	BOE	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	
Houston County Public Libraries System	Houston	Houston County Commissioners	County	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00	\$0.00	\$625,000.00	
Houston Total											115,712	\$ 5.41
Coastal Plain Regional Library System	Irwin	Irwin County BOE	BOE	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	
Coastal Plain Regional Library System	Irwin	City of Ocilla	City	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	
Coastal Plain Regional Library System	Irwin	Irwin County Commission	County	\$41,960.03	\$0.00	\$0.00	\$0.00	\$0.00	\$41,960.03	\$0.00	\$41,960.03	
Irwin Total											9,866	\$ 6.89
Piedmont Regional Library System	Jackson	Commerce BOE	BOE	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	
Piedmont Regional Library System	Jackson	Jackson County BOE	BOE	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	
Piedmont Regional Library System	Jackson	City of Commerce	City	\$0.00	\$31,263.00	\$0.00	\$1,956.00	\$33,967.00	\$161,605.00	\$0.00	\$161,605.00	
Piedmont Regional Library System	Jackson	City of Jefferson	City	\$16,000.00	\$55,886.00	\$23,338.00	\$0.00	\$8,325.00	\$103,549.00	\$0.00	\$103,549.00	
Piedmont Regional Library System	Jackson	City of Maysville	City	\$1,200.00	\$25,764.00	\$2,027.00	\$0.00	\$500.00	\$29,491.00	\$0.00	\$29,491.00	
Piedmont Regional Library System	Jackson	City of Nicholson	City	\$0.00	\$23,743.00	\$1,705.00	\$125.00	\$12,817.00	\$38,390.00	\$0.00	\$38,390.00	
Piedmont Regional Library System	Jackson	City of Braselton	City	\$400.00	\$24,052.00	\$2,044.00	\$5,419.00	\$4,832.00	\$36,747.00	\$0.00	\$36,747.00	
Piedmont Regional Library System	Jackson	City of Pendergrass	City	\$400.00	\$10,551.00	\$838.00	\$389.00	\$11,700.00	\$23,878.00	\$0.00	\$23,878.00	
Piedmont Regional Library System	Jackson	City of Talmo	City	\$400.00	\$5,766.00	\$441.00	\$0.00	\$11,416.00	\$18,023.00	\$0.00	\$18,023.00	
Piedmont Regional Library System	Jackson	Jackson County Commission	County	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	
Piedmont Regional Library System	Jackson	City of Hoschton	City	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	
Jackson Total											47,556	\$10.45
Uncle Remus Regional Library System	Jasper	Jasper County BOE	BOE	\$60,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,076.00	\$0.00	\$60,076.00	
Uncle Remus Regional Library System	Jasper	Jasper County Commissioners	County	\$66,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,567.00	\$0.00	\$66,567.00	
Jasper Total											12,695	\$ 9.98
Satilla Regional Library System	Jeff Davis	Jeff Davis County BOE	BOE	\$17,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,632.00	\$0.00	\$17,632.00	
Satilla Regional Library System	Jeff Davis	Jeff Davis County Board of Commissioners	County	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,510.00	\$0.00	\$35,510.00	
Jeff Davis Total											12,804	\$ 4.15
Jefferson County Library System	Jefferson	Jefferson County BOE	BOE	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	
Jefferson County Library System	Jefferson	City of Louisville	City	\$17,000.04	\$1,324.96	\$0.00	\$0.00	\$3,259.50	\$21,584.50	\$0.00	\$21,584.50	
Jefferson County Library System	Jefferson	City of Wadley	City	\$9,519.96	\$6,650.74	\$0.00	\$0.00	\$369.60	\$16,540.30	\$0.00	\$16,540.30	
Jefferson County Library System	Jefferson	City of Wrens	City	\$15,312.00	\$1,446.00	\$111.00	\$0.00	\$7,427.00	\$24,296.00	\$0.00	\$24,296.00	
Jefferson County Library System	Jefferson	Jefferson County Board of Commissioners	County	\$121,351.09	\$0.00	\$0.00	\$0.00	\$0.00	\$121,351.09	\$0.00	\$121,351.09	

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Jefferson Total	Jenkins	Jenkins County Board of Commissioners	County	\$94,675.00	\$0.00	\$0.00	\$189,771.89	16,366	\$11.60
	Jenkins	Jenkins County BOE	BOE	\$18,874.00	\$0.00	\$0.00	\$98,875.00		
Jenkins Total	Jenkins	Jenkins County BOE	BOE	\$18,874.00	\$0.00	\$0.00	\$18,874.00		
Oconee Regional Library System	Johnson	Johnson County BOE	BOE	\$7,360.08	\$0.00	\$0.00	\$117,749.00	8,649	\$13.61
Oconee Regional Library System	Johnson	City of Wrightsville	City	\$7,600.00	\$0.00	\$0.00	\$8,626.56		
Oconee Regional Library System	Johnson	Johnson County Commissioners	County	\$10,807.98	\$0.00	\$0.00	\$7,600.00		
Johnson Total	Johnson	Johnson County Commissioners	County	\$10,807.98	\$0.00	\$0.00	\$10,807.98		
Middle Georgia Regional Library System	Jones	Jones County	County	\$600.00	\$8,746.00	\$3,113.00	\$27,034.54	8,013	\$ 3.37
Jones Total	Jones	Jones County	County	\$600.00	\$8,746.00	\$3,113.00	\$100,475.00	24,871	\$ 4.04
Flint River Regional Library System	Lamar	City of Barnesville	City	\$153,699.00	\$0.00	\$0.00	\$153,699.00		
Lamar Total	Lamar	City of Barnesville	City	\$153,699.00	\$0.00	\$0.00	\$153,699.00		
South Georgia Regional Library System	Lanier	Lanier County BOE	BOE	\$11,880.00	\$0.00	\$0.00	\$11,880.00		
South Georgia Regional Library System	Lanier	City of Lakeland	City	\$10,000.00	\$0.00	\$0.00	\$10,000.00		
South Georgia Regional Library System	Lanier	Lanier County Commission	County	\$9,878.76	\$0.00	\$0.00	\$9,878.76		
Lanier Total	Lanier	Lanier County Commission	County	\$9,878.76	\$0.00	\$0.00	\$31,758.76	6,695	\$ 4.74
Oconee Regional Library System	Laurens	City Of Dublin	City	\$217,257.00	\$0.00	\$0.00	\$217,257.00		
Oconee Regional Library System	Laurens	Laurens County Commissioners	County	\$410,874.96	\$0.00	\$0.00	\$410,874.96		
Laurens Total	Laurens	Laurens County Commissioners	County	\$410,874.96	\$0.00	\$0.00	\$628,131.96	45,078	\$13.93
Lee County Public Library System	Lee	Lee County BOE	BOE	\$60,000.00	\$0.00	\$0.00	\$60,000.00		
Lee County Public Library System	Lee	City of Leesburg	City	\$9,330.00	\$0.00	\$0.00	\$9,330.00		
Lee County Public Library System	Lee	City of Smithville	City	\$7,900.00	\$0.00	\$0.00	\$7,900.00		
Lee County Public Library System	Lee	Lee County Commission	County	\$243,007.82	\$0.00	\$0.00	\$247,800.00		
Lee Total	Lee	Lee County Commission	County	\$243,007.82	\$0.00	\$0.00	\$325,030.00	26,147	\$12.43
Live Oak Public Library System	Liberty	Liberty County BOE	BOE	\$125,000.00	\$0.00	\$0.00	\$125,000.00		
Live Oak Public Library System	Liberty	City of Hinesville	City	\$185,263.00	\$0.00	\$0.00	\$185,263.00		
Live Oak Public Library System	Liberty	City of Midway	City	\$10,960.00	\$0.00	\$0.00	\$10,960.00		
Live Oak Public Library System	Liberty	City of Riceboro	City	\$10,960.00	\$0.00	\$0.00	\$10,960.00		
Live Oak Public Library System	Liberty	Liberty County Board of Commissioners	County	\$160,827.99	\$0.00	\$0.00	\$160,827.99		
Liberty Total	Liberty	Liberty County Board of Commissioners	County	\$160,827.99	\$0.00	\$0.00	\$493,010.99	52,634	\$ 9.37
East Central Georgia Regional Library System	Lincoln	Lincoln County Board of Commissioners	County	\$0.00	\$41,184.00	\$9,841.00	\$74,687.00	8,500	\$ 8.79
Three Rivers Regional Library	Long	Long County BOE	BOE	\$9,616.96	\$0.00	\$0.00	\$9,616.96		
Three Rivers Regional Library	Long	City of Ludowici	City	\$0.00	\$0.00	\$0.00	\$6,000.00		
Three Rivers Regional Library	Long	Long County Commission	County	\$27,428.35	\$0.00	\$0.00	\$27,428.35		
Long Total	Long	Long County Commission	County	\$27,428.35	\$0.00	\$0.00	\$43,045.31	11,008	\$ 3.91
Lowndes Regional Library System	Lowndes	Lowndes County BOE	BOE	\$5,000.00	\$0.00	\$0.00	\$5,000.00		
South Georgia Regional Library System	Lowndes	Lowndes County Commission	County	\$892,500.00	\$0.00	\$0.00	\$892,500.00		
Lowndes Total	Lowndes	Lowndes County Commission	County	\$892,500.00	\$0.00	\$0.00	\$897,500.00	85,663	\$10.48
Chestatee Regional Library System	Lumpkin	Lumpkin County Commission	County	\$415,836.00	\$0.00	\$0.00	\$415,836.00		
Middle Georgia Regional Library System	Lumpkin	Lumpkin County Commission	County	\$600.00	\$138,669.00	\$33,699.00	\$209,568.00	22,008	\$18.89
Athens Regional Library System	Madison	Madison County Commission	County	\$152,074.00	\$0.00	\$0.00	\$152,074.00		
Madison Total	Madison	Madison County Commission	County	\$152,074.00	\$0.00	\$0.00	\$209,568.00	13,287	\$15.77
Chattahoochee Valley Regional Library System	Marion	City of Buena Vista	City	\$4,750.00	\$0.00	\$0.00	\$4,750.00		
Chattahoochee Valley Regional Library System	Marion	Marion County Commission	County	\$13,050.00	\$0.00	\$0.00	\$13,050.00		
Chattahoochee Valley Regional Library System	Marion	Marion County BOE	County	\$1,000.00	\$0.00	\$0.00	\$1,000.00		
Marion Total	Marion	Marion County BOE	County	\$1,000.00	\$0.00	\$0.00	\$18,800.00	7,243	\$ 2.60
Bartram Trail Regional Library System	McDuffie	McDuffie County BOE	BOE	\$28,286.00	\$0.00	\$0.00	\$28,286.00		
Bartram Trail Regional Library System	McDuffie	City of Thomson	City	\$49,098.00	\$0.00	\$0.00	\$49,098.00		
Bartram Trail Regional Library System	McDuffie	McDuffie County Board of Commissioners	County	\$50,649.00	\$0.00	\$0.00	\$50,649.00		
McDuffie Total	McDuffie	McDuffie County Board of Commissioners	County	\$50,649.00	\$0.00	\$0.00	\$128,033.00	21,075	\$ 6.08
Three Rivers Regional Library	McIntosh	McIntosh County BOE	BOE	\$5,943.92	\$0.00	\$0.00	\$5,943.92		
Three Rivers Regional Library	McIntosh	City of Darien	City	\$10,000.00	\$0.00	\$0.00	\$10,720.00		
Three Rivers Regional Library	McIntosh	McIntosh County Commission	County	\$60,000.00	\$0.00	\$0.00	\$60,000.00		
Three Rivers Regional Library	McIntosh	Ida Hilton Public Library Board	N/A	\$1,362.00	\$0.00	\$0.00	\$1,362.00		
McIntosh Total	McIntosh	Ida Hilton Public Library Board	N/A	\$1,362.00	\$0.00	\$0.00	\$78,025.92	11,415	\$ 6.84
Pine Mountain Regional Library System	Meriwether	Meriwether County Schools	BOE	\$13,818.48	\$0.00	\$0.00	\$13,818.48		
Pine Mountain Regional Library System	Meriwether	City of Manchester	City	\$37,286.00	\$0.00	\$0.00	\$37,286.00		
Pine Mountain Regional Library System	Meriwether	City of Greenville	City	\$22,666.65	\$0.00	\$0.00	\$22,666.65		
Pine Mountain Regional Library System	Meriwether	Meriwether County Board of Commissioners	County	\$60,568.00	\$0.00	\$0.00	\$60,568.00		
Meriwether Total	Meriwether	Meriwether County Board of Commissioners	County	\$60,568.00	\$0.00	\$0.00	\$134,339.13	22,373	\$ 6.00
Southwest Georgia Regional Library System	Miller	Miller County BOE	BOE	\$78,784.01	\$0.00	\$0.00	\$78,784.01		

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Southwest Georgia Regional Library System	Miller	City of Colquitt	County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$225.00		
Southwest Georgia Regional Library System	Miller	Miller County Commissioner	County	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00		
Miller Total											6,278	\$12.66
Desoto Trail Regional Library System	Mitchell	Mitchell County BOE	BOE	\$18,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,509.01	
Desoto Trail Regional Library System	Mitchell	City of Camilla	City	\$31,866.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,480.00	
Desoto Trail Regional Library System	Mitchell	City of Pelham	City	\$19,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,866.69	
Desoto Trail Regional Library System	Mitchell	Mitchell County Commissioners	County	\$23,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,884.00	
Desoto Trail Regional Library System	Mitchell	Pelham Board of Commissioners	County	\$7,649.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.04	
Mitchell Total											\$7,649.50	
Flint River Regional Library System	Monroe	Commissioners of Monroe County	County	\$235,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,880.23	
Monroe Total											\$240,415.00	
Ochopee Regional Library System	Montgomery	Montgomery County BOE	BOE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,415.00	
Ochopee Regional Library System	Montgomery	City of Mt. Vernon	City	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
Ochopee Regional Library System	Montgomery	Montgomery County Commission	County	\$17,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
Montgomery Total											\$17,250.04	
Uncle Remus Regional Library System	Morgan	City of Madison	City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,250.04	
Uncle Remus Regional Library System	Morgan	Morgan County Commissioners	County	\$138,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,235.62	
Uncle Remus Regional Library System	Morgan	Morgan County Board of Commissioners	County	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,375.00	
Morgan Total											\$20,583.00	
Northwest Georgia Regional Library System	Murray	Murray BOE	BOE	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,193.62	
Northwest Georgia Regional Library System	Murray	City of Chatsworth	City	\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	
Northwest Georgia Regional Library System	Murray	Murray County Commissioners	County	\$171,122.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.00	
Murray Total											\$171,122.79	
Chattahoochee Valley Regional Library System	Muscogee	Muscogee County School District	BOE	\$4,548,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,722.79	
Muscogee Total											\$4,548,738.00	
Newton County Library System	Newton	Newton County BOE	BOE	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,548,738.00	
Newton County Library System	Newton	City of Covington	City	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	
Newton County Library System	Newton	Newton County	County	\$1,064,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
Newton Total											\$1,064,228.00	
Athens Regional Library System	Oconee	Oconee County BOE	BOE	\$34,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,072,628.00	
Athens Regional Library System	Oconee	City of Watkinsville	City	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,729.00	
Athens Regional Library System	Oconee	City of Bogart	City	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
Athens Regional Library System	Oconee	Oconee County Commission	County	\$242,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
Oconee Total											\$295,511.00	
Athens Regional Library System	Oglethorpe	Oglethorpe County BOE	BOE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,240.00	
Athens Regional Library System	Oglethorpe	City of Lexington	City	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
Athens Regional Library System	Oglethorpe	City of Maxeys	City	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	
Athens Regional Library System	Oglethorpe	City of Crawford	City	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	
Athens Regional Library System	Oglethorpe	City of Arnoldsville	City	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	
Athens Regional Library System	Oglethorpe	Oglethorpe County Commission	County	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Oglethorpe Total											\$61,505.00	
West Georgia Regional Library System	Paulding	Paulding County BOE	BOE	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,805.00	
West Georgia Regional Library System	Paulding	Paulding County Commission	County	\$25,528.21	\$471,000.00	\$107,500.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	
Paulding Total											\$736,028.21	
Peach County Public Libraries System	Peach	Peach County Board of Commissioners	County	\$225,500.04	\$1,594.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$747,028.21	
Sequoiah Regional Library System	Pickens	City of Jasper and Talking Rock	City	\$11,754.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,635.61	
Sequoiah Regional Library System	Pickens	City of Jasper	City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,754.71	
Sequoiah Regional Library System	Pickens	Pickens County	County	\$122,034.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344.44	
Pickens Total											\$125,672.51	
Okefenokee Regional Library System	Pierce	Pierce County BOE	BOE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,771.66	
Okefenokee Regional Library System	Pierce	City of Blackshear	City	\$9,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
Okefenokee Regional Library System	Pierce	Pierce County Commission	County	\$11,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,350.00	
Pierce Total											\$11,000.04	
Flint River Regional Library System	Pike	Commissioners of Pike County	County	\$78,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,350.04	
Flint River Regional Library System	Pike	Pike County BOE	BOE	\$2,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,614.00	
Pike Total											\$2,866.00	
Sara Hightower Regional Library System	Polk	Polk County BOE	BOE	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,480.00	
Sara Hightower Regional Library System	Polk	Cedartown City Commission	City	\$40,643.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
Sara Hightower Regional Library System	Polk	Rockmart	City	\$44,589.06	\$7,693.30	\$577.91	\$0.00	\$23,458.30	\$0.00	\$0.00	\$67,005.74	
Sara Hightower Regional Library System	Polk	Polk County Commission	County	\$105,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,318.57	
Polk Total											\$105,653.00	
Ocmulgee Regional Library System	Pulaski	City of Hawkinsville	City	\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,977.31	
Ocmulgee Regional Library System	Pulaski	Pulaski County Commission	County	\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,800.00	
Pulaski Total											\$16,800.00	

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Ocmulgee Regional Library System	Pulaski	Pulaski BOE	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.0
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**Fiscal Year 2004
Local Governmental Support for Public Libraries
D R A F T**

Ocmulgee Regional Library System	Telfair	City of Helena	City	\$3,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,013.00	
Ocmulgee Regional Library System	Telfair	Telfair County Commission	County	\$55,845.42	\$0.00	\$0.00	\$0.00	\$0.00	\$55,845.42	
Telfair Total										
Kinchafoonee Regional Library System	Terrell	Terrell BOE	BOE	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,500.00	9,979 \$ 7.00
Kinchafoonee Regional Library System	Terrell	Terrell County Commissioners	County	\$42,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,385.00	
Terrell Total										
Thomas County Public Library System	Thomas	Board of County Commissioners	County	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,000.00	10,738 \$ 6.60
Thomas Total										
Coastal Plain Regional Library System	Tift	City of Tifton	City	\$151,058.04	\$0.00	\$0.00	\$0.00	\$0.00	\$151,058.04	42,388 \$16.87
Coastal Plain Regional Library System	Tift	Tift County BOE	City	\$19,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,400.00	
Coastal Plain Regional Library System	Tift	Tift County Commission	County	\$307,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,500.00	
Tift Total										
Ochopee Regional Library System	Toombs	City of Vidalia	City	\$66,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$66,999.96	
Ochopee Regional Library System	Toombs	City of Lyons	City	\$3,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$3,246.29	
Ochopee Regional Library System	Toombs	Toombs County Commission	County	\$46,499.96	\$0.00	\$0.00	\$0.00	\$0.00	\$46,499.96	
Toombs Total										
Mountain Regional Library System	Towns	Towns Co. BOE	BOE	\$46,116.61	\$0.00	\$0.00	\$0.00	\$0.00	\$46,116.61	25,733 \$ 4.69
Mountain Regional Library System	Towns	City of Hiwassee	City	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	
Mountain Regional Library System	Towns	City of Young Harris	City	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
Mountain Regional Library System	Towns	Towns County Commissioner	County	\$50,998.72	\$0.00	\$0.00	\$0.00	\$0.00	\$58,710.30	
Towns Total										
Oconee Regional Library System	Treutlen	Treutlen County BOE	BOE	\$5,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,326.91	9,696 \$11.07
Oconee Regional Library System	Treutlen	City of Soperton	City	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,748.23	
Oconee Regional Library System	Treutlen	Treutlen County Commissioners	County	\$6,602.46	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	
Treutlen Total										
Troup-Harris-Coweta Regional Library System	Troup	Troup County BOE	BOE	\$11,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,950.69	6,310 \$ 3.00
Troup-Harris-Coweta Regional Library System	Troup	City of LaGrange	City	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,454.00	
Troup-Harris-Coweta Regional Library System	Troup	Troup County Board of Commissioners	County	\$388,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
Troup Total										
Coastal Plain Regional Library System	Turner	Turner County BOE	BOE	\$5,057.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	59,250 \$ 7.00
Coastal Plain Regional Library System	Turner	City of Rebecca	City	\$576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,657.25	
Coastal Plain Regional Library System	Turner	City of Sycamore	City	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576.00	
Coastal Plain Regional Library System	Turner	City of Ashburn	City	\$10,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
Coastal Plain Regional Library System	Turner	Turner County Commission	County	\$50,761.31	\$0.00	\$0.00	\$0.00	\$0.00	\$10,967.00	
Turner Total										
Middle Georgia Regional Library System	Twiggs	Twiggs County	County	\$5,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	9,691 \$ 7.34
Mountain Regional Library System	Union	Union Co. BOE	BOE	\$38,121.87	\$0.00	\$0.00	\$0.00	\$0.00	\$12,701.00	71,161.56
Mountain Regional Library System	Union	Union County Commissioner	County	\$73,157.47	\$0.00	\$0.00	\$0.00	\$0.00	\$37,888.00	37,888.00
Union Total										
Pine Mountain Regional Library System	Upson	Thomas-Union County Schools	BOE	\$16,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,038.00	18,574 \$ 6.79
Pine Mountain Regional Library System	Upson	City of Yatesville	City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,038.00	
Pine Mountain Regional Library System	Upson	Upson County Board of Commissioners	County	\$150,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,977.00	
Upson Total										
Cherokee Regional Library System	Walker	Walker Co BOE	BOE	\$38,139.96	\$0.00	\$0.00	\$0.00	\$0.00	\$171,947.00	27,509 \$ 6.25
Cherokee Regional Library System	Walker	Chickamauga BOE	BOE	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,139.96	
Cherokee Regional Library System	Walker	City of Lafayette	City	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
Cherokee Regional Library System	Walker	City of Rossville	City	\$47,599.92	\$0.00	\$0.00	\$0.00	\$0.00	\$17,054.45	
Cherokee Regional Library System	Walker	Walker County Commission	County	\$129,379.80	\$0.00	\$0.00	\$0.00	\$0.00	\$52,599.92	
Cherokee Regional Library System	Walker	City of Chickamauga	City	\$21,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,379.80	
Walker Total										
Uncle Remus Regional Library System	Walton	City of Loganville	City	\$90,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,338.44	62,396 \$ 5.18
Uncle Remus Regional Library System	Walton	City of Social Circle	City	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,929.57	
Uncle Remus Regional Library System	Walton	City of Monroe	City	\$83,417.00	\$4,185.54	\$4,963.02	\$10,486.95	\$0.00	\$56,106.69	
Uncle Remus Regional Library System	Walton	Walton County Commissioners	County	\$229,500.00	\$0.00	\$0.00	\$24,732.30	\$0.00	\$108,149.30	
Walton Total										
Okfenokee Regional Library System	Ware	Ware County BOE	BOE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,685.56	72,821 \$ 6.89
Okfenokee Regional Library System	Ware	Ware County Commission	County	\$237,580.08	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
Ware Total										
East Central Georgia Regional Library System	Warren	Warren County BOE	BOE	\$0.00	\$1,441.06	\$158.00	\$1,632.38	\$8,927.59	\$247,580.08	33,440 \$ 7.40
East Central Georgia Regional Library System	Warren	City of Warrenton	City	\$0.00	\$2,667.82	\$74.00	\$764.53	\$4,181.28	\$8,927.59	
East Central Georgia Regional Library System	Warren	Warren County Board of Commissioners	County	\$0.00	\$27,687.63	\$768.00	\$7,934.62	\$43,394.90	\$247,580.08	
Warren Total										
Oconee Regional Library System	Washington	Washington County BOE	BOE	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,503.77	6,071 \$ 9.31

**Fiscal Year 2004
Local Governmental Support for Public Libraries
D R A F T**

Oconee Regional Library System	Washington	City of Tennille	City	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
Oconee Regional Library System	Washington	City of Sandersville	City	\$40,361.96	\$0.00	\$0.00	\$0.00	\$40,361.96	
Oconee Regional Library System	Washington	Washington County Commissioners	County	\$80,040.00	\$0.00	\$0.00	\$0.00	\$80,040.00	
Washington Total								\$127,901.96	19,392 \$ 6.60
Three Rivers Regional Library	Wayne	Wayne County BOE	BOE	\$116,175.00	\$0.00	\$0.00	\$0.00	\$116,175.00	
Wayne Total								\$116,175.00	25,509 \$ 4.55
Kincaid Regional Library System	Webster	Webster BOE	BOE	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00	
Kincaid Regional Library System	Webster	Town of Preston	City	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	
Kincaid Regional Library System	Webster	Webster Commissioners	County	\$4,961.00	\$0.00	\$0.00	\$0.00	\$6,743.73	
Webster Total								\$11,264.73	2,136 \$ 6.11
Ocmulgee Regional Library System	Wheeler	Wheeler BOE	BOE	\$12,988.08	\$0.00	\$0.00	\$0.00	\$12,988.08	
Ocmulgee Regional Library System	Wheeler	Wheeler County Commission	County	\$24,865.01	\$0.00	\$0.00	\$0.00	\$24,865.01	
Wheeler Total								\$37,853.09	5,147 \$ 7.35
Northeast Georgia Regional Library System	White	White Co. BOE	BOE	\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	
Northeast Georgia Regional Library System	White	City of Helen	City	\$54,718.00	\$0.00	\$0.00	\$0.00	\$54,718.00	
Northeast Georgia Regional Library System	White	City of Cleveland	City	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
Northeast Georgia Regional Library System	White	White Co. Commissioners	County	\$59,991.00	\$70,380.00	\$25,983.21	\$0.00	\$156,354.21	
White Total								\$224,972.21	22,917 \$ 9.82
Northwest Georgia Regional Library System	Whitfield	Whitfield BOE	BOE	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
Northwest Georgia Regional Library System	Whitfield	Dalton Public Schools	BOE	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	
Northwest Georgia Regional Library System	Whitfield	City of Dalton	City	\$135,000.00	\$0.00	\$0.00	\$0.00	\$135,000.00	
Northwest Georgia Regional Library System	Whitfield	Whitfield County Board of Commissioners	County	\$178,519.02	\$0.00	\$0.00	\$0.00	\$178,519.02	
Whitfield Total								\$315,719.02	87,601 \$ 3.60
Ocmulgee Regional Library System	Wilcox	Wilcox BOE	BOE	\$6,461.64	\$0.00	\$0.00	\$0.00	\$6,461.64	
Ocmulgee Regional Library System	Wilcox	City of Abbeville	City	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	
Ocmulgee Regional Library System	Wilcox	Wilcox County Commission	County	\$11,645.28	\$0.00	\$0.00	\$0.00	\$11,645.28	
Wilcox Total								\$19,306.92	7,530 \$ 2.56
Bartram Trail Regional Library System	Wilkes	Wilkes County BOE	BOE	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
Bartram Trail Regional Library System	Wilkes	City of Washington	City	\$43,815.00	\$0.00	\$0.00	\$0.00	\$43,815.00	
Bartram Trail Regional Library System	Wilkes	Wilkes County Board of Commissioners	County	\$43,815.00	\$0.00	\$0.00	\$0.00	\$43,815.00	
Wilkes Total								\$93,630.00	10,568 \$ 8.86
Middle Georgia Regional Library System	Wilkinson	Wilkinson County	County	\$600.00	\$54,461.00	\$3,696.00	\$1,600.00	\$79,563.00	
Wilkinson Total								\$79,563.00	10,373 \$ 7.67
Desoto Trail Regional Library System	Worth	Worth County BOE	BOE	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	
Desoto Trail Regional Library System	Worth	City of Sylvester	City	\$34,999.39	\$0.00	\$0.00	\$0.00	\$34,999.39	
Desoto Trail Regional Library System	Worth	City of Warlick	City	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Desoto Trail Regional Library System	Worth	Worth County Commissioners	County	\$37,500.00	\$0.00	\$0.00	\$0.00	\$37,500.00	
Worth Total								\$121,199.39	21,699 \$ 5.59
Grand Total								\$127,688,156.72	8,510,563 \$15.00
Median Per Capita									\$ 7.12

FY 2004 Annual Report
Staffing
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System	ALA/MLS	Total Librarians	Other Pd Staff	Total FTE	Population	Staff per 10,000 Population
Athens Regional Library System	7.25	17.25	65.75	75	184,140	4.07
Atlanta-Fulton Public Library System	152	152	211	361	786,306	4.59
Bartow County Library System	4	4	13.6	16.6	86,346	1.92
Bartram Trail Regional Library System	3	4	7.84	11.84	33,593	3.52
Brooks County Public Library System	2	2	3.42	5.42	15,915	3.41
Chattahoochee Valley Regional Library System	21	23	87.25	109.25	196,582	5.56
Chattooga County Library System	2	2	5.6	7.6	25,036	3.04
Cherokee Regional Library System	3	3	15.91	18.91	77,772	2.43
Chestatee Regional Library System	3	3	18.72	21.72	41,226	5.27
Clayton County Library System	9	9	44.08	53.08	261,991	2.03
Coastal Plain Regional Library System	6	6	23.71	29.71	88,612	3.35
Cobb County Public Library System	50	50	149.03	199.03	667,709	2.98
Conyers-Rockdale Library System	3	3	23.55	26.55	73,745	3.60
DeKalb County Public Library System	47.5	53.5	170.5	224	651,186	3.44
Desoto Trail Regional Library System	5	5	10.46	15.46	60,125	2.57
Dougherty County Public Library System	11	11	33	46	90,780	5.07
East Central Georgia Regional Library System	18	18	74.2	92.2	322,519	2.86
Elbert County Public Library System	2	2	2.2	4.2	20,655	2.03
Fitzgerald-Ben Hill County Library	2	2	6	8	16,461	4.86
Flint River Regional Library System	18	22	33	52	236,070	2.20
Forsyth County Public Library System	12	13	46.5	59.5	131,114	4.54
Gwinnett County Public Library System	58.5	58.5	215.66	275.16	675,071	4.08
Hall County Library System	3	3	38	42	154,988	2.71
Hart County Library System	2	2	3.83	5.83	22,755	2.56
Henry County Library System	4	4	24.25	28.25	155,598	1.82
Houston County Public Libraries System	4.5	4.5	18.8	23.3	115,712	2.01
Jefferson County Library System	2	2	6.33	8.33	16,366	5.09
Kinchafoonee Regional Library System	5	6	8.4	14.4	28,391	5.07
Lake Blackshear Regional Library System	4.75	4.75	13.22	17.97	68,882	2.61
Lee County Public Library System	2	2	6.92	8.92	26,147	3.41
Live Oak Public Library System	38.95	38.95	93.22	132.17	319,891	4.13
Middle Georgia Regional Library System	18.5	19.5	47	66.5	219,399	3.03
Moultrie-Colquitt County Library System	2	2	11.88	13.88	41,204	3.37
Mountain Regional Library System	5	5	12.15	17.15	150,364	3.41
Newton County Library System	4	4	19	23	77,823	2.96
Northeast Georgia Regional Library System	4	5	27.25	32.25	101,116	3.19
Northwest Georgia Regional Library System	8	8	34.75	42.75	233,389	1.83
Ocmulgee Regional Library System	5	7.6	9.32	16.92	59,841	2.83
Oconee Regional Library System	5	6	20.14	26.14	78,793	3.32
Ohoopee Regional Library System	4	4	8.24	14.14	52,124	2.71
Okefenokee Regional Library System	5	5	15.1	20.1	82,569	2.43
Peach County Public Libraries System	2	2.25	7.23	9.23	24,078	3.83
Piedmont Regional Library System	4	4	25.24	29.24	116,705	2.51
Pine Mountain Regional Library System	5	5	15.18	23.18	65,428	3.54
Roddenberry Memorial Library System	2	2	10.2	12.2	23,553	5.18
Sara Hightower Regional Library System	4	4	46.44	50.44	127,848	3.95
Satilla Regional Library System	2.41	2.41	9.19	11.6	57,389	2.02
Screven-Jenkins Regional Library System	3	3	11	14	23,186	6.04
Sequoyah Regional Library System	7	7	72.91	79.91	223,417	3.58
South Georgia Regional Library System	4	4	24.4	28.4	96,028	2.96
Southwest Georgia Regional Library System	4	4	13.78	17.78	42,786	4.16
Statesboro Regional Library System	7	7	28.02	35.02	122,181	2.87
Thomas County Public Library System	1	1	21.61	22.61	42,388	5.33
Three Rivers Regional Library	12	12	43.5	55.5	183,700	3.02
Troup-Harris-Coweta Regional Library System	9	9	29.5	38.5	188,560	2.04
Twin Lakes Library System	2	4	10.47	14.47	37,213	3.89
Uncle Remus Regional Library System	9	9	27	36	146,412	2.46
West Georgia Regional Library System	9	10	66.25	76.25	341,385	2.23
	652.36	686.21	2140.7	2820.56	8,510,563	3.31

FY 2004 Annual Report
Revenue
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System	Total Local Govt Revenue	Total State Funding	Total Federal Funding	Other Local Revenue	Total Revenue	Population	Total Revenue Per Capita
Athens Regional Library System	\$2,167,902	\$902,569	\$14,918	\$293,920.75	\$3,379,309.75	184,140	\$ 18.35
Atlanta-Fulton Public Library System	\$31,980,846	\$1,150,129	\$70,788	\$249,618	\$33,451,381.00	786,306	\$ 42.54
Bartow County Library System	\$589,999	\$207,185	\$0	\$55,873.35	\$853,057.35	86,346	\$ 9.88
Bartram Trail Regional Library System	\$237,259	\$298,717	\$10,243	\$32,959.29	\$579,178.29	33,593	\$ 17.24
Brooks County Public Library System	\$105,000	\$153,669	\$5,600	\$30,029.60	\$294,298.60	15,915	\$ 18.49
Chattahoochee Valley Regional Library System	\$4,610,478	\$809,364	\$6,000	\$138,877.79	\$5,564,719.79	196,582	\$ 28.31
Chattooga County Library System	\$169,912	\$161,215	\$1,100	\$13,696.87	\$345,923.87	25,036	\$ 13.82
Cherokee Regional Library System	\$410,848	\$385,078	\$22,379	\$57,183.74	\$875,488.74	77,772	\$ 11.26
Chestatee Regional Library System	\$836,686	\$228,297	\$5,708	\$53,171.86	\$1,123,862.86	41,226	\$ 27.26
Clayton County Library System	\$1,955,350	\$997,497	\$13,911	\$0	\$2,966,758.00	261,991	\$ 11.32
Coastal Plain Regional Library System	\$793,128	\$493,190	\$2,750	\$181,429.00	\$1,470,497.00	88,612	\$ 16.59
Cobb County Public Library System	\$10,701,329	\$1,131,021	\$61,336	\$0	\$11,893,686.29	667,709	\$ 17.81
Conyers-Rockdale Library System	\$792,339	\$218,243	\$16,187	\$225,490.87	\$1,252,259.87	73,745	\$ 16.98
DeKalb County Public Library System	\$11,343,025	\$1,114,224	\$89,932	\$794,750.04	\$13,341,931.04	651,186	\$ 20.49
Desoto Trail Regional Library System	\$257,545	\$396,760	\$12,543	\$11,573.04	\$678,421.04	60,125	\$ 11.28
Dougherty County Public Library System	\$1,982,977	\$313,836	\$20,486	\$52,823.65	\$2,370,122.65	90,780	\$ 26.11
East Central Georgia Regional Library System	\$2,927,396	\$1,138,318	\$22,167	\$193,105.03	\$4,280,986.03	322,519	\$ 13.27
Elbert County Public Library System	\$102,162	\$106,947	\$3,713	\$10,215	\$223,037.00	20,655	\$ 10.80
Fitzgerald-Ben Hill County Library	\$215,582	\$166,546	\$1,100	\$18,899.94	\$402,127.94	16,461	\$ 24.43
Flint River Regional Library System	\$2,669,915	\$931,399	\$11,521	\$89,720.00	\$3,702,555.00	236,070	\$ 15.68
Forsyth County Public Library System	\$2,903,269	\$341,678	\$11,148	\$161,077.84	\$3,417,172.84	131,114	\$ 26.06
Gwinnett County Public Library System	\$13,267,750	\$1,178,588	\$45,002	\$1,059,736.26	\$15,551,076.26	675,071	\$ 23.04
Hall County Library System	\$1,852,567	\$418,543	\$12,395	\$107,153	\$2,390,658.00	154,988	\$ 15.42
Hart County Library System	\$110,800	\$163,715	\$550	\$22,721.09	\$297,786.09	22,755	\$ 13.09
Henry County Library System	\$939,330	\$378,073	\$4,636	\$33,925.00	\$1,355,964.00	155,598	\$ 8.71
Houston County Public Libraries System	\$626,200	\$336,603	\$23,174	\$60,523.27	\$1,046,500.27	115,712	\$ 9.04
Jefferson County Library System	\$189,771	\$154,719	\$26,784	\$30,778.32	\$402,052.32	16,366	\$ 24.57
LaFayette Regional Library System	\$228,933	\$394,430	\$4,302	\$99,977.37	\$727,642.37	28,391	\$ 25.63
Laurens Regional Library System	\$471,990	\$371,862	\$29,020	\$74,061.60	\$946,933.60	68,882	\$ 13.75
Lee County Public Library System	\$325,029	\$161,675	\$1,100	\$28,166.92	\$515,970.92	26,147	\$ 19.73
Live Oak Public Library System	\$5,974,430	\$1,105,197	\$21,505	\$424,254	\$7,525,386.00	319,891	\$ 23.52
Middle Georgia Regional Library System	\$3,925,407	\$1,045,272	\$134,968	\$151,401	\$5,257,048.00	219,399	\$ 23.96
Moultrie-Colquitt County Library System	\$417,551	\$186,119	\$825	\$93,610	\$698,105.00	41,204	\$ 16.94
Mountain Regional Library System	\$357,095	\$321,028	\$25,000	\$25,751.77	\$728,874.77	50,364	\$ 14.47
Newton County Library System	\$1,072,628	\$224,595	\$7,150	\$113,951.66	\$1,418,324.66	77,823	\$ 18.23
Northeast Georgia Regional Library System	\$831,985	\$409,365	\$4,632	\$219,417.22	\$1,465,399.22	101,116	\$ 14.49
Northwest Georgia Regional Library System	\$1,196,367	\$776,583	\$2,750	\$70,168.89	\$2,045,868.89	233,389	\$ 8.77
Ocmulgee Regional Library System	\$327,890	\$542,389	\$395,300	\$140,881.97	\$1,406,460.97	59,841	\$ 23.50
Oconee Regional Library System	\$802,018	\$558,288	\$8,971	\$161,963.16	\$1,531,240.16	78,793	\$ 19.43
Ohoopee Regional Library System	\$207,437	\$313,355	\$5,857	\$70,092.34	\$596,741.34	52,124	\$ 11.45
Okefenokee Regional Library System	\$371,457	\$474,407	\$3,330	\$53,563.98	\$902,727.98	82,569	\$ 10.93
Peach County Public Libraries System	\$241,025	\$149,007	\$4,767	\$7,726.12	\$402,525.12	24,078	\$ 16.72
Piedmont Regional Library System	\$823,135	\$456,547	\$8,628	\$22,415.39	\$1,310,725.39	116,705	\$ 11.23
Pine Mountain Regional Library System	\$421,401	\$378,044	\$27,171	\$22,993.46	\$849,609.46	65,428	\$ 12.99
Roddenberry Memorial Library System	\$440,000	\$172,542	\$2,761	\$60,595.49	\$675,898.49	23,553	\$ 28.70
Sara Hightower Regional Library System	\$1,741,551	\$482,793	\$3,880	\$160,124.86	\$2,388,348.86	127,848	\$ 18.68
Satilla Regional Library System	\$254,922	\$218,613	\$4,980	\$44,356.63	\$522,871.63	57,389	\$ 9.11
Screven-Jenkins Regional Library System	\$335,228	\$230,541	\$550	\$30,356.80	\$596,675.80	23,186	\$ 25.73
Sequoyah Regional Library System	\$2,083,361	\$734,244	\$0	\$492,946.35	\$3,310,551.35	223,417	\$ 14.82
South Georgia Regional Library System	\$950,258	\$394,441	\$28,850	\$46,526	\$1,420,075.00	96,028	\$ 14.79
Southwest Georgia Regional Library System	\$555,816	\$423,297	\$32,452	\$92,726.63	\$1,104,291.63	42,786	\$ 25.81
Statesboro Regional Library System	\$928,137	\$599,475	\$7,839	\$193,822.37	\$1,729,273.37	122,181	\$ 14.15
Thomas County Public Library System	\$715,000	\$106,451	\$3,300	\$98,653.36	\$923,404.36	42,388	\$ 21.78
Three Rivers Regional Library	\$1,139,379	\$1,113,277	\$21,390	\$120,043.46	\$2,394,089.55	183,700	\$ 13.03
Troup-Harris-Coweta Regional Library System	\$1,257,638	\$628,040	\$5,330	\$107,886.08	\$1,998,864.08	188,560	\$ 10.60
Twin Lakes Library System	\$507,543	\$172,264	\$2,473	\$76,534	\$758,813.74	37,213	\$ 20.39
Uncle Remus Regional Library System	\$1,151,369	\$762,993	\$10,063	\$50,210.23	\$1,974,635.23	146,412	\$ 13.49
West Georgia Regional Library System	\$2,738,412	\$901,982	\$13,032	\$89,571.55	\$3,742,997.55	341,385	\$ 10.96
	\$127,533,757	\$29,085,239	\$1,333,187	\$4,920,665.18	\$162,877,848.56	8,510,563	\$ 19.14

FY 2004 Annual Report
Expenditures
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System	Total Staff Expenditures	Total Collection Expenses	Grand Total Other Operating	Total Operating Expenditures	Population	Expenditures Per Capita
Athens Regional Library System	\$2,451,411	\$303,281	\$627,951	\$3,382,643	184,140	\$ 18.37
Atlanta-Fulton Public Library System	\$22,032,295	\$4,551,544	\$6,867,542	\$33,451,381	786,306	\$ 42.54
Bartow County Library System	\$566,066	\$115,596	\$179,766	\$861,428	86,346	\$ 9.98
Bartram Trail Regional Library System	\$434,108	\$20,774	\$96,082	\$550,964	33,593	\$ 16.40
Brooks County Public Library System	\$217,676	\$24,802	\$50,660	\$293,138	15,915	\$ 18.42
Chattahoochee Valley Regional Library System	\$3,853,820	\$564,492	\$1,095,178	\$5,513,490	196,582	\$ 28.05
Chattooga County Library System	\$272,713	\$13,822	\$92,376	\$378,911	25,036	\$ 15.13
Cherokee Regional Library System	\$656,933	\$58,267	\$187,089	\$902,289	77,772	\$ 11.60
Chestatee Regional Library System	\$804,401	\$143,535	\$148,578	\$1,096,514	41,226	\$ 26.60
Clayton County Library System	\$1,945,653	\$365,493	\$211,683	\$2,522,829	261,991	\$ 9.63
Coastal Plain Regional Library System	\$958,959	\$152,411	\$238,865	\$1,350,235	88,612	\$ 15.24
Cobb County Public Library System	\$7,503,180	\$1,637,465	\$2,752,970	\$11,893,615	667,709	\$ 17.81
Conyers-Rockdale Library System	\$822,928	\$169,102	\$225,269	\$1,217,299	73,745	\$ 16.51
DeKalb County Public Library System	\$9,537,712	\$2,221,709	\$1,762,927	\$13,522,348	651,186	\$ 20.77
Desoto Trail Regional Library System	\$550,773	\$21,794	\$174,158	\$746,725	60,125	\$ 12.42
Dougherty County Public Library System	\$1,459,582	\$708,237	\$225,026	\$2,392,845	90,780	\$ 26.36
East Central Georgia Regional Library System	\$3,678,345	\$733,611	\$790,315	\$5,202,271	322,519	\$ 16.13
Elbert County Public Library System	\$156,210	\$20,455	\$37,901	\$214,566	20,655	\$ 10.39
Fitzgerald-Ben Hill County Library	\$293,819	\$34,644	\$53,148	\$381,611	16,461	\$ 23.18
Flint River Regional Library System	\$2,198,833	\$458,709	\$938,104	\$3,595,646	236,070	\$ 15.23
Forsyth County Public Library System	\$2,451,169	\$513,276	\$470,762	\$3,435,207	131,114	\$ 26.20
Gwinnett County Public Library System	\$10,405,794	\$2,706,064	\$2,022,369	\$15,134,227	675,071	\$ 22.42
Hall County Library System	\$1,538,264	\$231,371	\$468,352	\$2,237,987	154,988	\$ 14.44
Hart County Library System	\$197,734	\$8,979	\$80,309	\$287,022	22,755	\$ 12.61
Henry County Library System	\$955,032	\$140,903	\$226,909	\$1,322,844	155,598	\$ 8.50
Houston County Public Libraries System	\$749,400	\$100,517	\$194,376	\$1,044,293	115,712	\$ 9.02
Jefferson County Library System	\$276,432	\$32,273	\$79,091	\$387,796	16,366	\$ 23.70
Kinchafoonee Regional Library System	\$536,287	\$32,709	\$178,184	\$747,180	28,391	\$ 26.32
Lake Blackshear Regional Library System	\$639,686	\$47,380	\$238,440	\$925,506	68,882	\$ 13.44
Lee County Public Library System	\$332,657	\$75,332	\$77,393	\$485,382	26,147	\$ 18.56
Live Oak Public Library System	\$5,410,658	\$740,068	\$1,250,753	\$7,401,479	319,891	\$ 23.14
Middle Georgia Regional Library System	\$3,290,627	\$619,971	\$1,218,267	\$5,128,865	219,399	\$ 23.38
Moultrie-Colquitt County Library System	\$482,314	\$48,733	\$129,308	\$660,355	41,204	\$ 16.03
Mountain Regional Library System	\$576,824	\$25,521	\$97,480	\$699,825	50,364	\$ 13.90
Newton County Library System	\$899,289	\$170,382	\$310,493	\$1,370,164	77,823	\$ 17.61
Northeast Georgia Regional Library System	\$1,134,234	\$123,261	\$381,705	\$1,639,200	101,116	\$ 16.21
Northwest Georgia Regional Library System	\$1,490,762	\$112,418	\$342,312	\$1,945,492	233,389	\$ 8.34
Ocmulgee Regional Library System	\$739,943	\$24,473	\$300,760	\$1,065,176	59,841	\$ 17.80
Oconee Regional Library System	\$962,657	\$152,790	\$368,645	\$1,484,092	78,793	\$ 18.84
Ohoopsee Regional Library System	\$405,681	\$21,889	\$89,086	\$516,656	52,124	\$ 9.91
Okefenokee Regional Library System	\$743,877	\$42,751	\$166,280	\$952,908	82,569	\$ 11.54
Peach County Public Libraries System	\$307,714	\$18,901	\$91,870	\$418,485	24,078	\$ 17.38
Piedmont Regional Library System	\$934,359	\$86,356	\$216,504	\$1,237,219	116,705	\$ 10.60
Pine Mountain Regional Library System	\$606,268	\$44,828	\$140,080	\$791,176	65,428	\$ 12.09
Roddenbery Memorial Library System	\$434,282	\$82,276	\$105,021	\$621,579	23,553	\$ 26.39
Sara Hightower Regional Library System	\$1,593,231	\$235,627	\$454,569	\$2,283,427	127,848	\$ 17.86
Satilla Regional Library System	\$349,343	\$32,705	\$139,427	\$521,475	57,389	\$ 9.09
Screven-Jenkins Regional Library System	\$365,874	\$30,358	\$204,825	\$601,057	23,186	\$ 25.92
Sequoyah Regional Library System	\$2,389,760	\$407,562	\$689,889	\$3,487,211	223,417	\$ 15.61
South Georgia Regional Library System	\$899,526	\$191,683	\$300,816	\$1,392,025	96,028	\$ 14.50
Southwest Georgia Regional Library System	\$686,404	\$166,996	\$193,168	\$1,046,568	42,786	\$ 24.46
Statesboro Regional Library System	\$1,174,842	\$141,322	\$362,689	\$1,678,853	122,181	\$ 13.74
Thomas County Public Library System	\$556,813	\$63,477	\$184,313	\$804,603	42,388	\$ 18.98
Three Rivers Regional Library	\$1,730,879	\$154,426	\$395,451	\$2,280,756	183,700	\$ 12.42
Troup-Harris-Coweta Regional Library System	\$1,490,995	\$115,546	\$404,582	\$2,011,123	188,560	\$ 10.67
Twin Lakes Library System	\$293,863	\$120,390	\$88,848	\$503,101	37,213	\$ 13.52
Uncle Remus Regional Library System	\$1,398,468	\$161,343	\$740,337	\$2,300,148	146,412	\$ 15.71
West Georgia Regional Library System	\$2,533,771	\$523,885	\$575,494	\$3,633,150	341,385	\$ 10.64
	\$112,351,130	\$20,868,485	\$30,734,745	\$163,954,360	8,510,563	\$ 19.26

FY 2004 Annual Report
Holdings
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System	Bks/Serials	Bks/Seria Is Per Capitat	Elec Bks	Audio	Video	Databases	Subs	Elec Subs	Population
Athens Regional Library System	371,675	2.02	0	7,507	12,332	0	410	2	184,140
Atlanta-Fulton Public Library System	2,356,252	3.00	0	73,851	61,039	19	4,829	36	786,306
Barrow County Library System	84,450	0.98	0	1,391	3,370	45	108	3	86,346
Bartow County Regional Library System	97,628	2.91	0	937	1,676	0	152	0	33,593
Brooks County Public Library System	53,868	3.38	0	1,599	3,044	0	49	0	15,915
Chattahoochee Valley Regional Library System	265,110	1.35	0	15,050	14,901	0	1,092	19	196,582
Chattooga County Library System	46,849	1.87	0	585	1,135	0	94	0	25,036
Cherokee Regional Library System	161,989	2.08	0	2,986	4,326	0	210	4	77,772
Chestatee Regional Library System	74,641	1.81	0	4,666	4,860	89	151	6	41,226
Clayton County Library System	325,602	1.24	0	6,282	3,367	5	564	0	261,991
Coastal Plain Regional Library System	250,540	2.83	0	2,380	4,845	0	195	0	88,612
Cobb County Public Library System	908,053	1.36	0	33,390	33,898	9	2,116	0	667,709
Conyers-Rockdale Library System	95,132	1.29	0	4,319	5,036	55	135	63	73,745
Dekalb County Public Library System	776,329	1.19	0	33,915	35,292	0	1,877	437	651,186
Desoto Trail Regional Library System	138,991	2.31	0	1,488	6,748	0	159	0	60,125
Dougherty County Public Library System	305,676	3.37	0	7,629	17,545	15	285	12	90,780
East Central Georgia Regional Library System	554,319	1.72	0	3,892	19,018	8	634	0	322,519
Elbert County Public Library System	77,515	3.75	1	1,340	2,554	0	135	0	20,655
Fitzgerald-Ben Hill County Library	45,328	2.75	0	1,386	967	0	103	0	16,461
Flint River Regional Library System	402,090	1.70	34	9,494	5,831	8	752	5	236,070
Forsyth County Public Library System	177,748	1.36	0	14,697	10,893	0	374	39	131,114
Gwinnett County Public Library System	687,246	1.02	0	82,189	40,127	13	3,135	13	675,071
Hall County Library System	213,836	1.38	0	12,836	9,882	11	451	0	154,988
Hart County Library System	45,129	1.98	0	447	1,952	0	56	0	22,755
Henry County Library System	128,942	0.83	0	2,891	1,885	0	178	16	155,598
Houston County Public Libraries System	201,821	1.74	0	3,918	2,973	0	155	0	115,712
Jefferson County Library System	54,302	3.32	0	1,447	2,222	0	172	0	16,366
Kincaid County Regional Library System	81,342	2.87	12	1,248	6,101	0	129	0	28,391
Lake Blackshear Regional Library System	212,669	3.09	0	1,963	4,173	0	240	0	68,882
Lee County Public Library System	40,082	1.53	0	2,418	2,383	0	75	0	26,147
Live Oak Public Library System	634,758	1.98	0	32,071	20,186	7	1,111	0	319,891
Middle Georgia Regional Library System	480,050	2.19	0	7,564	1,235	9	421	2	219,399
Moultrie-Colquitt County Library System	113,740	2.76	0	1,478	1,002	0	81	0	41,204
Mountain Regional Library System	94,096	1.87	0	2,958	2,371	0	103	0	50,364
Newton County Library System	109,338	1.40	0	7,442	9,142	0	134	0	77,823
Northwest Georgia Regional Library System	289,435	1.24	0	7,442	9,142	0	284	1	101,116
Ocmulgee Regional Library System	223,851	3.74	0	7,868	6,192	0	241	5	233,389
Oconee Regional Library System	150,217	1.91	0	2,482	983	5	179	0	59,841
Okefenokee Regional Library System	126,204	2.42	0	1,592	4,750	1	308	1	78,753
Peach County Public Libraries System	134,799	1.63	0	2,130	2,941	0	107	0	52,124
Piedmont Regional Library System	57,130	2.37	0	511	1,081	0	49	0	82,569
Pine Mountain Regional Library System	147,230	1.26	0	4,363	4,243	0	71	0	24,078
Roddenberry Memorial Library System	108,591	1.66	0	1,395	3,654	0	269	0	116,705
Sara Hightower Regional Library System	56,461	2.40	0	765	683	2	126	1	23,553
Savalia Regional Library System	133,638	2.33	0	9,162	10,442	3	286	121	127,848
Screven-Jenkins Regional Library System	81,843	3.53	0	1,038	1,406	0	84	0	57,389
Sequoyah Regional Library System	278,439	1.25	0	10,301	2,723	67	509	67	223,417
South Georgia Regional Library System	239,468	2.49	0	4,624	9,350	0	248	0	96,028
Southwest Georgia Regional Library System	156,221	3.65	0	5,068	5,230	1	108	3	42,786
Statesboro Regional Library System	177,923	1.46	0	4,438	5,286	0	342	0	122,181
Thomas County Public Library System	66,149	1.56	0	3,844	4,644	18	216	91	42,388
Three Rivers Regional Library	268,373	1.46	0	7,470	11,968	0	629	0	183,700
Troup-Harris-Coweta Regional Library System	262,750	1.39	0	6,276	7,887	1	403	1	188,560
Twin Lakes Library System	69,288	1.86	0	1,166	1,544	4	248	4	37,213
Uncle Remus Regional Library System	204,848	1.40	0	8,538	7,071	32	119	25	146,412
West Georgia Regional Library System	491,686	1.44	0	16,988	22,268	0	637	1	341,385
	15,026,914	1.77	47	500,151	487,384	427	26,442	1,166	8,510,563

FY 2004 Annual Report
General Output

System	Hrs	Visits	Visits Per Capita	Ref	Ref Per Capita	Circ	Circ Per Capita	Children's Circ	% Circulation to Children	Population
Athens Regional Library System	20,661	921,252	5.00	152,528	0.83	1,186,585	6.44	371,404	31.30%	184,140
Atlanta-Fulton Public Library System	72,400	3,650,145	4.64	2,219,649	2.82	3,009,954	3.83	1,466,900	48.73%	786,306
Barrow County Library System	6,930	207,916	2.41	27,872	0.32	269,026	3.12	104,800	38.96%	86,346
Bartram Trail Regional Library System	6,559	69,063	2.06	6,004	0.20	90,806	2.70	34,528	38.02%	33,593
Brooks County Public Library System	2,681	47,336	2.97	3,333	0.21	35,153	2.21	7,536	21.44%	15,915
Chattahoochee Valley Regional Library System	28,762	898,405	4.57	126,584	0.64	881,298	4.48	325,286	36.91%	196,582
Chattahoochee County Library System	4,560	40,683	1.62	2,985	0.12	48,690	1.94	20,169	41.42%	25,036
Cherokee Regional Library System	9,111	172,524	2.22	60,330	0.78	242,140	3.11	96,642	39.91%	77,772
Chestatee Regional Library System	4,620	166,624	4.04	6,491	0.16	304,954	7.40	110,620	36.27%	41,226
Clayton County Library System	15,340	907,940	3.47	791,245	0.36	791,756	3.02	339,158	42.84%	261,991
Coastal Plain Regional Library System	14,253	338,729	2.67	19,620	0.22	323,086	3.65	123,697	38.29%	88,612
Cobb County Public Library System	53,314	1,844,496	2.76	399,589	0.60	3,696,552	5.54	1,564,374	42.32%	667,709
Conyers-Rockdale Library System	2,891	213,104	2.89	24,091	0.33	324,370	4.40	116,061	35.78%	73,745
DeKalb County Public Library System	50,839	2,968,638	4.56	893,792	1.37	3,160,653	4.85	1,118,324	35.38%	651,186
Desoto Trail Regional Library System	11,156	173,568	2.89	13,911	0.23	209,912	3.49	69,786	33.25%	60,125
Dougherty County Public Library System	13,830	370,578	4.08	65,377	0.72	520,475	5.73	147,572	28.35%	50,780
East Central Georgia Regional Library System	33,201	816,042	2.53	230,575	0.71	1,047,092	3.25	346,917	33.13%	322,519
Elbert County Public Library System	3,692	31,875	1.54	4,572	0.22	76,393	3.70	23,203	30.37%	20,665
Fitzgerald-Ben Hill County Library	3,372	76,638	4.78	5,234	0.32	72,059	4.38	12,378	17.18%	16,461
Flint River Regional Library System	20,829	1,816,727	7.70	179,963	0.76	2,004,822	8.49	823,924	41.10%	236,070
Forsyth County Public Library System	6,041	336,657	2.57	91,004	0.69	1,194,729	9.11	686,825	57.49%	131,114
Gwinnett County Public Library System	47,309	4,705,299	6.97	478,183	0.71	6,237,537	9.24	2,883,394	46.23%	675,071
Hall County Library System	12,627	403,249	2.60	118,336	0.76	628,311	4.05	277,457	44.16%	154,988
Hart County Library System	2,651	30,769	1.35	17,177	0.75	39,005	1.71	12,961	33.23%	22,755
Henry County Library System	10,160	245,355	1.58	148,655	0.96	392,856	2.52	177,489	45.18%	155,598
Houston County Public Libraries System	8,926	287,963	2.49	10,591	0.09	350,951	3.03	136,695	38.95%	115,712
Jefferson County Library System	6,374	68,796	4.20	12,168	0.74	48,027	2.93	24,688	51.40%	16,366
Kincaid County Regional Library System	9,634	124,904	4.40	16,536	0.58	98,732	3.48	30,901	31.30%	28,391
Lake Blackshear Regional Library System	10,314	104,917	1.52	14,743	0.21	161,873	2.35	46,886	28.96%	68,882
Lee County Public Library System	3,733	81,761	3.13	15,411	0.59	126,532	4.84	60,522	47.83%	26,147
Live Oak Public Library System	33,082	1,135,995	3.55	292,992	0.92	1,182,975	3.70	433,130	36.61%	319,891
Middle Georgia Regional Library System	31,542	618,206	2.82	938,982	4.28	1,241,093	5.66	337,879	27.22%	219,399
Moultrie-Colquitt County Library System	3,353	99,340	2.41	34,362	0.83	125,644	3.05	53,127	42.28%	41,204
Mountain Regional Library System	9,865	164,666	3.27	36,738	0.73	599,056	11.89	94,019	15.69%	50,364
Newton County Library System	2,686	341,264	4.39	82,998	1.07	593,990	7.63	254,150	42.79%	77,823
Northeast Georgia Regional Library System	14,003	241,681	2.39	36,740	0.36	517,821	5.12	156,535	30.23%	101,116
Northwest Georgia Regional Library System	12,649	402,434	1.72	13,899	0.06	483,729	2.07	224,162	46.34%	233,389
Oconee Regional Library System	10,299	311,941	5.21	18,496	0.31	110,664	1.85	29,916	27.03%	59,841
Oconee Regional Library System	8,840	226,446	2.87	11,840	0.15	268,750	3.41	120,409	44.80%	78,793
Okefenokee Regional Library System	10,212	97,045	1.86	7,398	0.14	91,667	1.76	32,529	35.49%	52,124
Okefenokee Regional Library System	10,181	187,156	2.27	101,340	1.23	138,797	1.68	44,402	31.99%	82,569
Peach County Public Libraries System	3,216	56,602	2.43	6,752	0.28	31,080	1.29	18,955	60.99%	24,078
Piedmont Regional Library System	19,371	240,196	2.06	19,502	0.17	267,719	2.29	118,867	44.40%	116,705
Pine Mountain Regional Library System	22,491	129,260	1.98	3,005	0.05	117,207	1.79	45,761	39.04%	65,428
Roddenberry Memorial Library System	2,732	79,896	3.39	3,168	0.13	68,847	2.92	24,506	35.59%	23,553
Sara Hightower Regional Library System	10,461	423,593	3.31	49,797	0.39	743,879	5.82	219,209	29.47%	127,848
Satilla Regional Library System	10,406	126,895	2.21	21,961	0.38	421,261	7.34	197,973	47.00%	57,389
Scriven-Jenkins Regional Library System	5,010	100,566	4.34	613	0.03	93,356	4.03	45,080	48.29%	23,186
Sequoyah Regional Library System	25,524	875,020	3.92	313,555	1.40	917,072	4.10	401,927	43.83%	223,417
South Georgia Regional Library System	12,820	333,848	3.48	62,288	0.65	420,996	4.38	178,823	42.48%	96,028
Southwest Georgia Regional Library System	6,591	192,304	4.49	70,042	1.64	192,352	4.50	84,407	43.88%	42,786
Statesboro Regional Library System	13,424	303,051	2.48	22,701	0.19	392,647	3.21	169,203	43.09%	122,181
Thomas County Public Library System	7,012	213,167	5.03	24,482	0.58	670,326	15.81	214,977	32.07%	42,388
Three Rivers Regional Library	16,715	464,070	2.53	130,061	0.71	726,931	3.96	207,126	28.49%	183,700
Troup-Harris-Coweta Regional Library System	14,933	428,352	2.27	55,827	0.30	483,521	2.56	192,660	39.85%	188,560
Twin Lakes Library System	4,929	128,882	3.46	1,976	0.05	152,193	2.85	103,262	24.74%	146,412
Uncle Remus Regional Library System	20,342	357,916	2.44	14,806	0.10	417,398	2.85	103,262	24.74%	146,412
West Georgia Regional Library System	31,857	980,242	2.87	239,567	0.70	1,223,758	3.58	447,304	36.55%	341,385
	871,401	31,285,987	3.68	8,076,037	0.95	40,269,048	4.73	16,082,137	39.94%	8,510,563

FY 2004 Annual Report
Computers Staffing in Public Libraries
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System	Internet Terminals for the General Public	Internet Terminals Per 1,000 Population	Users Elect Resources	Population	Users of Electronic Resources Per Capita
Athens Regional Library System	220	1.19	288,294	184,140	1.57
Atlanta-Fulton Public Library System	556	0.71	859,712	786,306	1.09
Bartow County Library System	23	0.27	64,000	86,346	0.74
Bartram Trail Regional Library System	33	0.98	21,350	33,593	0.64
Brooks County Public Library System	12	0.75	8,950	15,915	0.56
Chattahoochee Valley Regional Library System	164	0.83	178,501	196,582	0.91
Chattooga County Library System	39	1.56	15,990	25,036	0.64
Cherokee Regional Library System	50	0.64	23,871	77,772	0.31
Chestatee Regional Library System	34	0.82	28,962	41,226	0.70
Clayton County Library System	89	0.34	222,624	261,991	0.85
Coastal Plain Regional Library System	53	0.60	42,246	88,612	0.48
Cobb County Public Library System	271	0.41	1,047,524	667,709	1.57
Conyers-Rockdale Library System	34	0.46	75,685	73,745	1.03
DeKalb County Public Library System	222	0.34	1,298,506	651,186	1.99
Desoto Trail Regional Library System	70	1.16	36,605	60,125	0.61
Dougherty County Public Library System	112	1.23	89,329	90,780	0.98
East Central Georgia Regional Library System	151	0.47	795,413	322,519	2.47
Elbert County Public Library System	19	0.92	6,468	20,655	0.31
Fitzgerald-Ben Hill County Library	10	0.61	21,000	16,461	1.28
Flint River Regional Library System	157	0.67	212,488	236,070	0.90
Forsyth County Public Library System	69	0.53	201,711	131,114	1.54
Gwinnett County Public Library System	249	0.37	778,232	675,071	1.15
Hall County Library System	100	0.65	158,372	154,988	1.02
Hart County Library System	12	0.53	11,281	22,755	0.50
Henry County Library System	39	0.25	52,047	155,598	0.33
Houston County Public Libraries System	81	0.70	105,547	115,712	0.91
Jefferson County Library System	26	1.59	16,354	16,366	1.00
Kinchafoonee Regional Library System	51	1.80	31,460	28,391	1.11
Lake Blackshear Regional Library System	52	0.75	60,830	68,882	0.88
Lee County Public Library System	42	1.61	25,705	26,147	0.98
Live Oak Public Library System	219	0.68	433,632	319,891	1.36
Middle Georgia Regional Library System	185	0.84	328,978	219,399	1.50
Moultrie-Colquitt County Library System	12	0.29	20,240	41,204	0.49
Mountain Regional Library System	52	1.03	115,426	50,364	2.29
Newton County Library System	55	0.71	248,382	77,823	3.19
Northeast Georgia Regional Library System	42	0.42	58,208	101,116	0.58
Northwest Georgia Regional Library System	61	0.26	56,246	233,389	0.24
Ocmulgee Regional Library System	50	0.84	25,197	59,841	0.42
Oconee Regional Library System	51	0.65	72,221	78,793	0.92
Ohoopee Regional Library System	37	0.71	32,220	52,124	0.62
Okefenokee Regional Library System	43	0.52	104,820	82,569	1.27
Peach County Public Libraries System	47	1.95	32,190	24,078	1.34
Piedmont Regional Library System	91	0.78	51,153	116,705	0.44
Pine Mountain Regional Library System	59	0.90	36,682	65,428	0.56
Roddenberry Memorial Library System	13	0.55	12,698	23,553	0.54
Sara Hightower Regional Library System	62	0.48	75,586	127,848	0.59
Satilla Regional Library System	53	0.92	43,753	57,389	0.76
Screven-Jenkins Regional Library System	45	1.94	20,494	23,186	0.88
Sequoyah Regional Library System	159	0.71	162,240	223,417	0.73
South Georgia Regional Library System	48	0.50	75,780	96,028	0.79
Southwest Georgia Regional Library System	68	1.59	127,653	42,786	2.98
Statesboro Regional Library System	46	0.38	430,511	122,181	3.52
Thomas County Public Library System	31	0.73	41,054	42,388	0.97
Three Rivers Regional Library	134	0.73	91,583	183,700	0.50
Troup-Harris-Coweta Regional Library System	81	0.43	115,339	188,560	0.61
Twin Lakes Library System	22	0.59	4,283	37,213	0.12
Uncle Remus Regional Library System	82	0.56	103,016	146,412	0.70
West Georgia Regional Library System	153	0.45	950,000	341,385	2.78
	5,041	0.59	10,648,642	8,510,563	1.25

FY 2004 Annual Report

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System	ILL To	ILL From	Net Loans
Athens Regional Library System	12,685	6,253	6,432
Atlanta-Fulton Public Library System	3,834	1,275	2,559
Bartow County Library System	519	272	247
Bartram Trail Regional Library System	666	604	62
Brooks County Public Library System	777	229	548
Chattahoochee Valley Regional Library System	1,458	633	825
Chattooga County Library System	1,029	1,006	23
Cherokee Regional Library System	3,038	1,202	1,836
Chestatee Regional Library System	3,193	3,912	-719
Clayton County Library System	5,463	7,554	-2,091
Coastal Plain Regional Library System	4,265	2,069	2,196
Cobb County Public Library System	116	1,274	-1,158
Conyers-Rockdale Library System	2,983	2,284	699
DeKalb County Public Library System	1,297	752	545
Desoto Trail Regional Library System	1,281	1,085	196
Dougherty County Public Library System	7,552	3,943	3,609
East Central Georgia Regional Library System	4,502	7,503	-3,001
Elbert County Public Library System	669	448	221
Fitzgerald-Ben Hill County Library	957	368	589
Flint River Regional Library System	5,210	8,166	-2,956
Forsyth County Public Library System	763	1,633	-870
Gwinnett County Public Library System	688	9,874	-9,186
Hall County Library System	5,172	4,791	381
Hart County Library System	1,399	522	877
Henry County Library System	1,646	4,150	-2,504
Houston County Public Libraries System	2,811	3,127	-316
Jefferson County Library System	955	317	638
Kinchafoonee Regional Library System	1,222	788	434
Lake Blackshear Regional Library System	27	105	-78
Lee County Public Library System	1,066	1,096	-30
Live Oak Public Library System	1,996	687	1,309
Middle Georgia Regional Library System	10,413	4,948	5,465
Moultrie-Colquitt County Library System	1,135	301	834
Mountain Regional Library System	1,173	2,305	-1,132
Newton County Library System	2,344	3,083	-739
Northeast Georgia Regional Library System	3,224	2,911	313
Northwest Georgia Regional Library System	88	146	-58
Ocmulgee Regional Library System	0	10	-10
Oconee Regional Library System	2,336	4,485	-2,149
Ohoopee Regional Library System	1,188	865	323
Okefenokee Regional Library System	619	580	39
Peach County Public Libraries System	675	673	2
Piedmont Regional Library System	2,368	4,630	-2,262
Pine Mountain Regional Library System	1,578	2,718	-1,140
Roddenberry Memorial Library System	1,411	954	457
Sara Hightower Regional Library System	6,974	4,133	2,841
Satilla Regional Library System	884	735	149
Screven-Jenkins Regional Library System	1,272	1,043	229
Sequoyah Regional Library System	803	397	406
South Georgia Regional Library System	1	55	-54
Southwest Georgia Regional Library System	3,636	884	2,752
Statesboro Regional Library System	3,950	5,546	-1,596
Thomas County Public Library System	169	159	10
Three Rivers Regional Library	7,509	7,945	-436
Troup-Harris-Coweta Regional Library System	55	438	-383
Twin Lakes Library System	1,480	1,264	216
Uncle Remus Regional Library System	2,712	5,060	-2,348
West Georgia Regional Library System	8,398	8,762	-364
	145,634	142,952	2,682

FY 2004 Annual Report
Circulation Per Capita by County
DRAFT

System	Total Circulation	County	2004 CNI Population	Circulation Per Capita
Okefenokee Regional Library System	23,328	Appling Total	17,341	1.35
Satilla Regional Library System	19,683	Atkinson Total	7,487	2.63
Okefenokee Regional Library System	12,834	Bacon Total	9,644	1.33
Desoto Trail Regional Library System	557	Baker Total	4,142	0.13
Twin Lakes Library System	152,193	Baldwin Total	37,213	4.09
Piedmont Regional Library System	38,739	Banks Total	15,614	2.48
Piedmont Regional Library System	106,729	Barrow Total	53,535	1.99
Bartow County Library System	269,026	Bartow Total	86,346	3.12
Fitzgerald-Ben Hill County Library	72,059	Ben Hill Total	16,461	4.38
Coastal Plain Regional Library System	27,904	Berrien Total	15,706	1.78
Middle Georgia Regional Library System	1,121,877	Bibb Total	147,817	7.59
Ocmulgee Regional Library System	29,380	Bleckley Total	11,257	2.61
Three Rivers Regional Library	68,305	Branley Total	15,244	4.48
Brooks County Public Library System	35,153	Brooks Total	15,915	2.21
Statesboro Regional Library System	102,157	Bryan Total	26,459	3.86
Statesboro Regional Library System	197,930	Bulloch Total	55,005	3.60
East Central Georgia Regional Library System	70,113	Burke Total	22,959	3.05
Flint River Regional Library System	104,040	Butts Total	20,727	5.02
Kinchafoonee Regional Library System	11,814	Calhoun Total	4,985	2.37
Three Rivers Regional Library	259,713	Camden Total	42,906	6.05
Statesboro Regional Library System	28,538	Candler Total	8,993	3.17
West Georgia Regional Library System	405,596	Carroll Total	97,175	4.17
Northwest Georgia Regional Library System	172,740	Catoosa Total	58,251	2.97
Three Rivers Regional Library	27,358	Chariton Total	9,480	2.89
Live Oak Public Library System	882,232	Chatham Total	224,154	3.94
Chattahoochee Valley Regional Library System	8,586	Chattahoochee Total	10,714	0.80
Chattooga County Library System	48,690	Chattooga Total	25,036	1.94
Sequoyah Regional Library System	709,574	Cherokee Total	169,796	4.18
Athens Regional Library System	660,651	Clarke Total	94,253	7.01
Kinchafoonee Regional Library System	19,005	Clay Total	3,408	5.58
Clayton County Library System	791,756	Clayton Total	261,991	3.02
Okefenokee Regional Library System	9,449	Clinch Total	6,423	1.47
Cobb County Public Library System	3,696,552	Cobb Total	667,709	5.54
Satilla Regional Library System	356,561	Coffee Total	37,098	9.61
Moultrie-Colquitt County Library System	125,644	Colquitt Total	41,204	3.05
East Central Georgia Regional Library System	417,344	Columbia Total	97,369	4.29
Coastal Plain Regional Library System	32,131	Cook Total	15,787	2.04
Troup-Harris-Coweta Regional Library System	254,813	Coweta Total	103,420	2.46
Middle Georgia Regional Library System	17,151	Crawford Total	12,593	1.36
Lake Blackshear Regional Library System	39,145	Crisp Total	21,973	1.78
Cherokee Regional Library System	52,370	Dade Total	15,376	3.41
Chestatee Regional Library System	149,921	Dawson Total	19,218	7.80
Southwest Georgia Regional Library System	144,174	Decatur Total	27,403	5.26
DeKalb County Public Library System	3160653	DeKalb Total	651,186	4.85
Lake Blackshear Regional Library System	24627	Dodge Total	17,410	1.41
Lake Blackshear Regional Library System	32696	Dooly Total	10,626	3.08
Dougherty County Public Library System	520,475	Dougherty Total	90,780	5.73
West Georgia Regional Library System	485,254	Douglas Total	102,041	4.76
Desoto Trail Regional Library System	35,579	Early Total	11,948	2.98
South Georgia Regional Library System	11,917	Echols Total	3,670	3.25
Live Oak Public Library System	170,445	Effingham Total	43,103	3.95
Elbert County Public Library System	76393	Elbert Total	20,655	3.70
Statesboro Regional Library System	18,872	Emanuel Total	21,125	0.89
Statesboro Regional Library System	45,150	Evans Total	10,599	4.26
Mountain Regional Library System	148,479	Fannin Total	22,094	6.72
Flint River Regional Library System	1,141,468	Fayette Total	102,657	11.12

**FY 2004 Annual Report
Circulation Per Capita by County
DRAFT**

Sara Hightower Regional Library System	586,800	Floyd Total	88,553	6.63
Forsyth County Public Library System	1,194,729	Forsyth Total	131,114	9.11
Athens Regional Library System	78,993	Franklin Total	21,099	3.74
Atlanta-Fulton Public Library System	3,009,954	Fulton Total	786,306	3.83
Sequoyah Regional Library System	108,113	Gilmer Total	25,818	4.19
East Central Georgia Regional Library System	11,397	Glascock Total	2,556	4.46
Three Rivers Regional Library	254,400	Glynn Total	68,138	3.73
Northwest Georgia Regional Library System	76,366	Gordon Total	47,747	1.60
Roddenberry Memorial Library System	68,847	Grady Total	23,553	2.92
Uncle Remus Regional Library System	63,690	Greene Total	15,661	4.07
Gwinnett County Public Library System	6,237,537	Gwinnett Total	675,071	9.24
Northeast Georgia Regional Library System	206,188	Habersham Total	37,571	5.49
Hall County Library System	592,492	Hall Total	154,988	3.82
Uncle Remus Regional Library System	20,242	Hancock Total	8,633	2.34
West Georgia Regional Library System	96,551	Haralson Total	26,928	3.59
Troup-Harris-Coweta Regional Library System	62,259	Harris Total	25,890	2.40
Hart County Library System	39,005	Hart Total	22,755	1.71
West Georgia Regional Library System	23,865	Heard Total	11,519	2.07
Henry County Library System	392,856	Henry Total	155,598	2.52
Houston County Public Libraries System	350,951	Houston Total	115,712	3.03
Coastal Plain Regional Library System	26,427	Irwin Total	9,866	2.68
Piedmont Regional Library System	122,251	Jackson Total	47,556	2.57
Uncle Remus Regional Library System	78,024	Jasper Total	12,695	6.15
Satilla Regional Library System	45,017	Jeff Davis Total	12,804	3.52
Jefferson County Library System	48,027	Jefferson Total	16,366	2.93
Screven-Jenkins Regional Library System	27,706	Jenkins Total	8,649	3.20
Oconee Regional Library System	17,054	Johnson Total	8,013	2.13
Middle Georgia Regional Library System	42,969	Jones Total	24,871	1.73
Flint River Regional Library System	108,475	Lamar Total	16,086	6.74
South Georgia Regional Library System	39,394	Lanier Total	6,695	5.88
Oconee Regional Library System	174,549	Laurens Total	45,078	3.87
Lee County Public Library System	126,532	Lee Total	26,147	4.84
Live Oak Public Library System	130,298	Liberty Total	52,634	2.48
East Central Georgia Regional Library System	40,256	Lincoln Total	8,500	4.74
Three Rivers Regional Library	11,714	Long Total	11,008	1.06
South Georgia Regional Library System	369,675	Lowndes Total	85,663	4.32
Chestatee Regional Library System	155,033	Lumpkin Total	22,008	7.04
Middle Georgia Regional Library System	28,816	Macon Total	13,287	2.17
Athens Regional Library System	100,216	Madison Total	26,956	3.72
Chattahoochee Valley Regional Library System	26,101	Marion Total	7,243	3.60
Bartram Trail Regional Library System	45,653	McDuffie Total	21,075	2.17
Three Rivers Regional Library	26,680	McIntosh Total	11,415	2.34
Pine Mountain Regional Library System	42,409	Meriwether Total	22,373	1.90
Southwest Georgia Regional Library System	15,359	Miller Total	6,278	2.45
Desoto Trail Regional Library System	109,133	Mitchell Total	22,336	4.89
Flint River Regional Library System	109,067	Monroe Total	22,243	4.90
Ohoopee Regional Library System	5,952	Montgomery Total	7,788	0.76
Uncle Remus Regional Library System	95,290	Morgan Total	17,256	5.52
Northwest Georgia Regional Library System	35,941	Murray Total	39,790	0.90
Chattahoochee Valley Regional Library System	815,017	Muscogee Total	171,272	4.76
Newton County Library System	593,990	Newton Total	77,823	7.63
Athens Regional Library System	288,517	Oconee Total	28,333	10.18
Athens Regional Library System	58,208	Oglethorpe Total	13,499	4.31
West Georgia Regional Library System	212,492	Paulding Total	103,722	2.05
Peach County Public Libraries System	31,080	Peach Total	24,078	1.29
Sequoyah Regional Library System	99,385	Pickens Total	27,803	3.57
Okefenokee Regional Library System	178,081	Pierce Total	15,721	1.13
Flint River Regional Library System	44,873	Pike Total	14,973	3.00

FY 2004 Annual Report
Circulation Per Capita by County
DRAFT

Sara Hightower Regional Library System	157,079	Polk Total	39,295	4.00
Ocmulgee Regional Library System	24,530	Pulaski Total	8,518	2.88
Uncle Remus Regional Library System	26,968	Putnam Total	19,346	1.39
Chattahoochee Valley Regional Library System	12,770	Quitman Total	2,642	4.83
Northeast Georgia Regional Library System	83,895	Rabun Total	15,526	5.40
Kinchafoonee Regional Library System	33,075	Randolph Total	7,124	4.64
East Central Georgia Regional Library System	492,790	Richmond Total	185,064	2.66
Conyers-Rockdale Library System	324,370	Rockdale Total	73,745	4.40
Lake Blackshear Regional Library System	8,370	Schley Total	4,211	1.99
Screven-Jenkins Regional Library System	65,650	Screven Total	14,537	4.52
Southwest Georgia Regional Library System	32,819	Seminole Total	9,105	3.60
Flint River Regional Library System	496,899	Spalding Total	59,384	8.37
Northeast Georgia Regional Library System	95,167	Stephens Total	25,102	3.79
Chattahoochee Valley Regional Library System	18,824	Stewart Total	4,711	4.00
Lake Blackshear Regional Library System	81,662	Sumter Total	32,072	2.55
Pine Mountain Regional Library System	8,790	Talbot Total	7,065	1.24
Bartram Trail Regional Library System	2,780	Taliaferro Total	1,950	1.43
Ochoopee Regional Library System	21,112	Tattnall Total	18,603	1.13
Pine Mountain Regional Library System	19,167	Taylor Total	8,481	2.26
Ocmulgee Regional Library System	16,742	Telfair Total	9,979	1.68
Kinchafoonee Regional Library System	30,077	Terrell Total	10,738	2.80
Thomas County Public Library System	670,326	Thomas Total	42,388	15.81
Coastal Plain Regional Library System	216,264	Tift Total	37,562	5.76
Ochoopee Regional Library System	64,603	Toombs Total	25,733	2.51
Mountain Regional Library System	223,020	Towns Total	9,696	23.00
Oconee Regional Library System	11,212	Treutlen Total	6,310	1.78
Troup-Harris-Coweta Regional Library System	166,449	Troup Total	59,250	2.81
Coastal Plain Regional Library System	20,360	Turner Total	9,691	2.10
Middle Georgia Regional Library System	10,731	Twiggs Total	10,458	1.03
Mountain Regional Library System	227,557	Union Total	18,574	12.25
Pine Mountain Regional Library System	46,841	Upson Total	27,509	1.70
Cherokee Regional Library System	189,770	Walker Total	62,396	3.04
Uncle Remus Regional Library System	133,184	Walton Total	72,821	1.83
Okefenokee Regional Library System	75,378	Ware Total	33,440	2.25
East Central Georgia Regional Library System	15,192	Warren Total	6,071	2.50
Oconee Regional Library System	65,935	Washington Total	19,392	3.40
Three Rivers Regional Library	78,761	Wayne Total	25,509	3.09
Kinchafoonee Regional Library System	4,761	Webster Total	2,136	2.23
Ocmulgee Regional Library System	12,275	Wheeler Total	5,147	2.38
Northeast Georgia Regional Library System	132,571	White Total	22,917	5.78
Northwest Georgia Regional Library System	198,682	Whitfield Total	87,601	2.27
Ocmulgee Regional Library System	3,110	Wilcox Total	7,530	0.41
Bartram Trail Regional Library System	42,373	Wilkes Total	10,568	4.01
Middle Georgia Regional Library System	19,549	Wilkinson Total	10,373	1.88
Desoto Trail Regional Library System	64,643	Worth Total	21,699	2.98
	40,269,048	Grand Total	8,510,563	4.73

SPECIAL NEEDS LIBRARY OF NORTHEAST GEORGIA

The Special Needs Library is looking forward to another exciting year of serving our patrons and meeting their needs. We had over 50 visitors (this includes both volunteers and patrons) drop-in for our holiday party in December. This was a wonderful opportunity to meet many of our patrons and to let our volunteers know how much we appreciate their hard work. I have been staying pretty busy "weeding out" a lot of our talking books to make room for the daily arrivals of new books we get in. I have had several visits to Gwinnett County lately, where I signed up new deposit accounts. I also gave a presentation at the Athens Council on Aging for over 40 adults who will be participating in the Foster Grandparent Program they have going on there. I am making branch visits (I've already been to Oconee and Bogart) to check on the displays and make sure they have applications on hand. We are getting a lot of calls from interested persons about our program and have been sending out a good amount of applications. Morgan Memorial Hospital (in Morgan County) sends several new applications to us monthly. Attached is a spreadsheet showing current activity in our area.

	Individuals	Deposits
Banks	11	2
Barrow	58	6
Clarke	243	40
Elbert	37	7
Franklin	61	7
Greene	24	4
Gwinnett	549	59
Habersham	63	8
Hancock	13	2
Hart	44	7
Jackson	56	8
Jasper	8	2
Madison	68	3
Morgan	38	6
Oconee	71	6
Oglethorpe	35	4
Putnam	21	3
Rabun	43	7
Stephens	59	5
Walton	98	12
White	63	7

**ATHENS REGIONAL LIBRARY BOARD
COMMITTEES 2005**

EXECUTIVE COMMITTEE (Officers plus 1 at-large representative)

Mike Moak, Chairman
William Prokasy, Vice-Chairman
Howard Shapiro, Treasurer
Logan Mathis, Regional Library Representative

FINANCE COMMITTEE

Howard Shapiro, Chair
Logan Mathis
Art Zimmerman
Gerald Ingram

PERSONNEL COMMITTEE

Dianna Hartle, Chair
Tim Andrews
Howard Shapiro
Janet Stratton

POLICY ISSUES COMMITTEE

William Prokasy, Chair
Greg Jones
Libby Murray
John Timmons

PUBLICITY COMMITTEE

Priscilla Gothard, Chair
Fran Lane
Ruth Parten
Phyllis Luke

Chairman and Director are Ex-officio members of all committees and should be notified of all meetings. All meetings shall conform to Open Meetings requirements.

Building and Grounds Committee

April 2005

The Building and Grounds Committee met on Thursday, March 17th at 4:30pm in the Libraries Conference Room. We had in attendance with us – Mr. Christopher Evans. Mr. Evans is the president of Athens Area Art Council (AAAC). AAAC just recently decided that they would like to donate a piece of art work to the Library and other community places in the future (with the library being the first to receive the art).

They will commission a local artist to create and build a 3-dimensional piece of art to be placed outside of the library in a location approved by us. We would also be part of the committee that decides on the artist and the piece of art to be built. In addition to helping with the selection, the Library would have to maintain the art work after it is has been constructed.

Mr. Evans will attend the April 13 meeting to answer any questions that the Board has regarding this donation. I know that we are all thrilled to be the first recipient of the gift from the Athens Area Art Council.

Bucilla L. Hawks-Bradley
Chair, Building and Grounds Committee
Anjanette Williams – Member
Ann Dunn - Member

ATHENS CLARKE COUNTY LIBRARY BOARD
MINUTES
April 13, 2005

The quarterly meeting was called to order at 4:00 by Chair, Judith DeJoy. Those present were: Ms. Abercrombie, Mr. Bentley, Ms. Bogue, Ms. Childers, Ms. Dunn, Ms. Hartle, Ms. Hawks-Bradley, Ms. Kohl, Ms. Lane, Mr. Mokler, Ms. Pope, Mr. Prokasy, and Ms. Williams. Mr. Broughton and Mr. Timmons were absent. Mrs. Ames, Ms. Simonds, Ms. Miller, and Mrs. Blake, who recorded the minutes, were staff members present.

The minutes of January 21, 2005 meeting were approved as amended on a motion and second from Mr. Prokasy and Ms. Lane.

Ms. Simonds presented the financial report for information. Revenue is at 75% collected. We have received the E-rate reimbursement. On the Expenditure side we have saved some money on positions so that number is at 69%. Insurance bills were received so all those monies have now been expended. Ms. Simonds reported the passport income at \$8,000 plus just since October. The only downside is that this service is so staff intensive. Clarke County has let us buy a pager to summon extra staff.

There were no members of the public present. The agenda was unanimously adopted on a motion and second from Ms. Lane and Ms. Hartle.

Staff Report: Amy Miller reported on the Library Store and our volunteers. The Library Store is open 7 days a week, staffed entirely by 21 trained volunteers. They give an average of 34 hours a week. The gross income of the store to this point is \$20,023.55, with net profits of \$3,000. Ms. Miller will attend the Museum Store Convention in Milwaukee to do the bulk of her buying very soon. Next week is National Volunteer Week. Ms. Miller brought in some of the best selling items to show to the board.

Committee reports followed:

Friends of the Library - The annual book sale netted \$17,500. At least 400 volunteer hours were donated at the book sale. Mrs. Ames has submitted her wish list for spending this on the extras the Friends supply to the library. On April 23 at 2:00 come for celebrate the library's birthday with birthday cake.

PR - Haven't met, but packet of newspaper articles is attached.

Building and Grounds - Attached is a report from the Committee about the meeting with Chris Evans of the Athens Arts Council. They are offering some kind of public art to go the library outside the building. On a unanimous motion by Mr. Prokasy with a second from Mr. Mokler, the Committee was charged with staying in touch with Mr. Evans on this issue. On the issue of the building lease and the proposed contract between the library and the county, the committee will work with Mr. Timmons to refine the wording.

Materials Complaint Committee -no report.

Finance Committee - no report from County about our request at this time.

Endowment - To date \$500,000 has been raised. Stage 2 will begin soon. The new brochure is almost ready. We will need an event to get some momentum going again as we want to raise \$300,000 over the next 2-3 years. Ms. Ferrelle asked for help in finding a new chair or president.

Winterville - they met Monday night but there was no quorum. The Mayor didn't approve the new board member the board had recommended.

Director's Report

Mrs. Ames reported wonderful participation at Pinewoods. The is National Library Week and Monday night there was a special program to celebrate it. We've had some personnel changes due to pregnancies. Holly Bowden is replacing Sue Plaksin on the state pay scale and Kimberly Leffert will be leaving for the summer and returning in the fall at 15-19 hours a week. Clarke County will probably have a request when the guidelines for the new repair grants are issued.

Page Two
Athens-Clarke County Library
April 13, 2005

There was no Unfinished Business.

New Business

The Policy on Donation of Art Work was unanimously approved on a motion from Ms. Abercrombie and Ms. Hartle.

The Policy on the Disposition of Property was unanimously amended on a motion from Mr. Prokasy and Mr. Bentley.

Other Business

Legislative Review - Mrs. Ames reported that the only change to impact us will be the increase in health insurance. This will be the last year for Summer Reading Club grants.

Announcements: At the Friends of Georgia Libraries meeting in Conyers, one of our Friends will speak about Café au Libris.

Future Board Meeting Dates

July 12, 2005

October 11, 2005 - at Pinewoods

Handouts: A copy of the budget package given to Athens-Clarke County.
Accomplishments for 2004.

There being no further business, the meeting was adjourned at 5:01 PM. on a motion from Mr. Mokler and a second from everyone else.

Kathryn S. Ames
Kathryn S. Ames, Secretary

ATHENS-CLARKE COUNTY LIBRARY BOARD
AGENDA
April 13, 2005

Call to order.

*Minutes of January 12, 2004.

Financial Report.

Public Comment.

*Adopt Agenda.

Staff Report: Amy Miller, Library Store

Committee Reports.

- 1.Friends of the Library
- 2.Public Relations
- 3.Building & Grounds
Athens Area Arts Council Request/Christopher Evans
Building Lease
- 4.Material Reviews?
- 5.Finance - FY06 Budget
- 6.Endowment - Stacey Ferrelle
- 7.Winterville

Director's Report.

Unfinished Business.

New Business.

- Policy on Donation of Art Work
- Disposition of Property Policy (computers)

Other business.

- Legislative Review

Adjourn.

Announcements:

- Friends of Georgia Libraries - April 22, Conyers, GA
- Future Board Meeting Dates
 - July 12, 2005
 - October 11, 2005 - at Pinewoods

Handouts:

- Budget Package
- Accomplishments, 2004

FY2005
Athens-Clarke County Library
 July 1, 2004 through March 31, 2005

	FY2005	Amount		% of Budget
Revenue:	<u>Amount</u>	<u>Received</u>	<u>Balance</u>	<u>Received</u>
Athens-Clarke County Commission	1,395,745.00	1,046,808.75	348,936.25	75.00%
City of Winterville	10,000.00	-	10,000.00	0.00%
ACCL Fines	70,000.00	48,071.99	21,928.01	68.67%
ACCL Copy Money	15,000.00	11,324.11	3,675.89	75.49%
ACCL Meeting Room	1,950.00	1,385.00	565.00	71.03%
Winterville Fines	1,000.00	593.12	406.88	59.31%
Winterville Copy	125.00	90.00	35.00	72.00%
Erate Revenues 04/05		14,749.26	(14,749.26)	
Interest	6,000.00	2,345.79	3,654.21	39.10%
Totals	<u>1,499,820.00</u>	<u>1,125,368.02</u>	<u>374,451.98</u>	<u>75.03%</u>

**billed March 05

	Budget	Amount		% of Budget
Expenditures:	<u>Amount</u>	<u>Expended</u>	<u>Balance</u>	<u>Expended</u>
Outreach	42,000.00	31,500.00	10,500.00	75.00%
Wages/Benefits*	1,256,749.00	873,250.63	383,498.37	69.48%
Solinet	1,200.00	251.67	948.33	20.97%
Workers Compensation	6,500.00	6,500.00	-	100.00%
Staff Development	1,500.00	1,500.00	-	100.00%
Equipment Repair and Maint.	8,000.00	5,746.11	2,253.89	71.83%
Telephone	14,000.00	9,656.23	4,343.77	68.97%
Postage	6,500.00	3,402.99	3,097.01	52.35%
Travel	2,500.00	602.56	1,897.44	24.10%
Advertising	7,000.00	3,182.33	3,817.67	45.46%
Insurance	5,000.00	5,000.00	-	100.00%
Supplies	29,171.00	16,422.78	12,748.22	56.30%
Printing and Publicity	3,700.00	3,831.02	(131.02)	103.54%
Equipment Purchase	5,000.00	6,043.55	(1,043.55)	120.87%
Dues/Registration	1,500.00	100.00	1,400.00	6.67%
Cleaning Service	9,000.00	6,187.00	2,813.00	68.74%
Electricity	85,000.00	53,588.39	31,411.61	63.05%
Gas Heat	8,000.00	7,809.55	190.45	97.62%
Water, Sewer, Garbage	7,500.00	3,370.65	4,129.35	44.94%
Totals	<u>1,499,820.00</u>	<u>1,037,945.46</u>	<u>461,874.54</u>	<u>69.20%</u>

Revenue over (under) expenditures	-	87,422.56
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Researching

Faith

Heart health is essential for spiritual well-being

Since 1963, Congress has required the president to proclaim February "American Heart Month." So again this year on Feb. 1, President Bush signed a



Wael DOUKMA
Columnist

proclamation declaring this month "American Heart Month" and awareness of factors leading to heart disease such as smoking, high cholesterol, lack of exercise and diet.

Our overall physical well-being depends to a large extent on the physical well-being of our hearts. Being aware of the factors leading to heart disease and adopting lifestyles that would prevent the intrusion of disease into our lives is a matter of paramount importance if we are serious about leading healthy and productive lives on this earth.

But the well-being of our hearts is also critical for our spiritual well-being and salvation. Jesus said, "Whoever loves those who love him will not be let down in disgrace on the day when (creatures) will be raised up." God said in chapter 26, verse 89 of the Quran, "But only he (will prosper) that brings to God a sound heart." Prophet Muhammad (peace be upon him) said, "The heart is the repository of knowledge and a vessel sensitive to the deeds of the body. He explained that sin weakens the heart, while engaging in acts of worship strengthens it. God explained only with a sound heart can one have intelligent faculties in sound reasoning, understanding and comprehension to know God and believe in him. Describing those who reject his message, God said in chapter 22, verse 46 of the Quran, "Do they not know that their hearts may thus turn away from him? Truly it is not the eyes that are blind, but the hearts which are in their breast."

While the spiritual diseases of the heart may be many and may include, according to contemporary American Muslim thinker Hamza Yusuf, "muscledness, envy, hatred, treachery, rancor, malice, ostentation, arrogance, coyness, lust and other afflictions that control them," one common ingredient of the practical cures of these diseases is the remembrance of God and inviting him into our hearts. God said in chapter 13, verse 1 of the Quran, "Without doubt

Examining your family tree

By Wayne Ford
wayne.ford@onlineathens.com

The search for one's past sometimes begins in a file cabinet. I use the ones in the Hargrett Rare Book and Manuscript Library, on the University of Georgia campus, to find people looking among the millions of files for evidence of their ancestors.

Or at the Heritage Room at the Athens-Clarke County Library, where people can be found pouring over microfilms of old newspapers or thumbing through books on comeries.

And then there is the Family History Center in Athens, a center sponsored by the Mormon Church that can give people access to countless sources of genealogical research, including the church's old Bibles, wills or marriage records.

And then there is the Internet, which allows people to tap into many Web sites from the privacy of their home or from a local library.

"Every body's ancestors take them in a different direction, so you have to go where your ancestors take you," said Laura Carter, the librarian who runs the Heritage Room.

"The basic technique is you start with yourself and work back. You fill out pedigree charts and family group sheets as far back as you can. Then you start putting together information to identify your family. After that, you've got your basic infrastructure in place and you can go to the Web and do other things," Carter said.

"You don't really want to start out on the Web because you don't have enough information to know if what you're looking at is right or wrong," she said.

Carter said she once had someone from Australia show up at the library requesting the records because their ancestors came through here in the early 1800s.

"Athens was on the major migration trail into the South out of Pennsylvania, Virginia, North Carolina, South Carolina and the other major route was through Augusta on the fall line road, so a lot of people's ancestors came into this area," she said.

These people look through documents such as deeds, marriages, estates and wills and census records, all on microfilm.

Mary Ellen Brooks also oversees the Hargrett library, said she often sees people looking through the records in the Georgia Room, where there are "books by Georgians about Georgians and anything to do about Georgia."

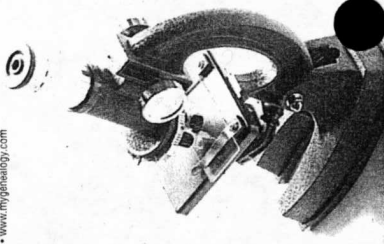
"People often donate items so they are available to a wider audience of people and it puts it in a safe place where everyone can have access to it," she said.

"We have at least 5 million manuscripts and they are arranged by family name or the collector if it's an important collection," she said. "For instance, we had a lady here doing research on the LeCombes. And LeCombe Hall here on campus is named after the LeCombes, who were one of the original settlers on the East Coast. Of course, many people associate him with the West and with the University of California and Mount LeConte."

"This is one of the best libraries around to do genealogy because we have so many materials that can be used for that purpose," said Linda Aaron, an archivist at Hargrett, who teaches a

Local sources for genealogical research

- **Family History Center**
716 Highland Road
Athens, Ga. 30606
Generally open Tuesdays and Wednesdays, call for hours of operation.
- **Heritage Room**
Athens-Clarke County Library
2023 Baxter St.
(706) 613-9550
- **Hargrett Rare Book & Manuscript Library**
Main Library
University of Georgia Campus,
Athens, Ga. 30602
(706) 542-7123
- **Internet Sites**
www.familysearch.org
www.myfamilysearch.com



See **FAMILY** on D6

FAMILY from D1

class on English research for those tracing their ancestry back to that country.

"You can do a lot of things before you even go to England by using this library," Aaron said.

The library has many documents relating to America's early history, particularly the early Colonies, she said.

"We also have census records for all the Southeastern states and how they got here. All of from the beginning of the census in 1790 through 1920 and the 30 census for Georgia," she said.

Aaron, who worked at the

library for 20 years, said she has seen genealogy growing as a hobby.

"People are interested in knowing where they came from," she said. "To do proper genealogy, it's not just a matter of death dates and birth dates. It's about learning where your ancestors came from. What they did on a daily basis. How they traveled and how they got here. All of that requires different kinds of resources."

At the Family History Center on Whitehead Road in Athens, a

spokeswoman said they provide work sheets for people to get started on their family research.

She said they then encourage people to find out what research already has been done by talking to relatives, then use the public and state libraries and courthouses.

Center volunteers also can order any microfilms or microfiche from Salt Lake City that a person might need.

Aaron also encourages people to find others with a similar interest in genealogy.

"I always encourage people to get involved in an organization. Most of us live close-to a place that has a genealogical society or historical society. And there are a lot of opportunities to take classes," she said.

Tell Me About It

It's OK to have a life while



To save money after graduating from law school, I've moved back into my parents' home while I look for a job. Do you think it's best to put off going out and meeting new people in this city until I've found a job and my own place?

Carolyn
HAX

Columnist

new people in this city until I've found a job and my own place?

—D.C.

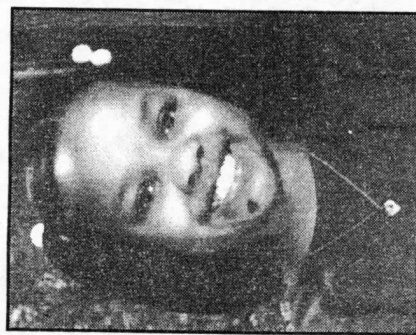
Definitely, and I'd suggest also you don heavy robes and leave the house only by moon-

light. And you should try to be tougher on yourself, though I'm not sure you left yourself room.

Look. You're staying with your parents while you take the last steps toward independence — you're not bleeding them white while you hide from anything that resembles independence. So, be not ashamed and out there. I'm sure your parent could use time alone.

Spotlight on Kids

TISH FAUST



Age: 10

Parents: Ann and Willie Faust

School: Oglethorpe County Elementary

Nominator: Liz Spooner

Reason for nomination: Tish exhibits

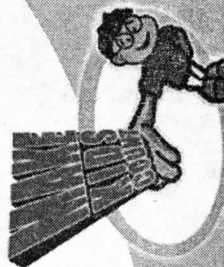
such wonderful behavior at school.

She is kind and considerate and com-

passionate. Tish is very active in her

church choir. She strives to do her

best at everything.



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STADIUM SEATING

Million Dollar Baby (PG-13)	1:00 • 4:00 • 7:00 • 9:00
Hide and Seek (R)	1:10 • 4:10 • 7:10 • 9:10
Are We There Yet (PG)	1:15 • 4:15 • 7:20 • 9:15
Meet the Fockers (PG-13)	12:45 • 7:45 • 9:45
In Good Company (PG-13)	4:30 • 9:30
*Hitch (PG-13)	1:15 • 4:15 • 7:00 • 9:00
Because of Winn Dixie (PG)	12:00 • 2:25 • 4:45 • 7:15 • 9:15
Constantine (R)	1:00 • 4:00 • 7:00 • 9:00
Son of the Mask (PG)	12:30 • 2:45 • 5:00 • 7:20 • 9:40
Pooch's Heffalump Movie (G)	12:30 • 2:15 • 4:00 • 5:45 • 7:30 • 9:15
The Wedding Date (PG-13)	1:00 • 4:00 • 7:30 • 9:40
Boogeyman (PG)	1:10 • 4:10 • 7:20 • 9:30
Racing Stripes (PG)	1:15 • 4:15 • 7:00 • 9:00
Phantom of the Opera	(PG-13) 12:00 • 2:00 • 4:00 • 6:00 • 8:00 • 10:00

*No reserved seating for children.

MONDAY LIVING

ATHENS BANNER-HERALD

www.onlineathens.com

N C

★ FEBRUARY 14, 2005

ht at Home

e obscure enders indoor air

e I've discussed a number of sub-
ve bring into our homes that nega-
ect indoor air, I must point out
the less obvious offenders that do
e from the superstore or enter via
of our shoes.



It might surprise you
to know one of these is
the second leading cause
of lung cancer in the U.S.
(the first being cigarette
smoking), and is respon-
sible for more than 21,000
deaths every year.
Because it's invisible,
odorless, tasteless and
poses no immediate
health symptoms, radon
frequently goes undetec-
ed. Radon is a naturally-
radioactive gas that comes from
down of uranium inside the
s harmlessly dispersed and diluted
or air, but because it can easily
homes and buildings through
foundations or crawl spaces,
vels can become dangerously ele-

ood news is free test kits are avail-
al county extension offices, and
with a radon problem can be
simple, low-cost methods of ven-
the U.S. Department of Health
an Services recommends you test
e for radon every two years and
n you move, make structural
o your home or occupy a pre-
vised level of your home. Radon
pCi/L or higher warrant imme-

another quiet cause of compro-
or air, is brought about by mois-
an cause allergic reactions, asth-
her respiratory problems. Inspect
for existing mold growth wher-
is a source of moisture, such as
the laundry room, kitchen or
as without good air circulation,
round plumbing, the roof,
walls and around window frames.
's discovered should be removed
ly to prevent further growth.
oves and a face mask, you can
l from non-porous surfaces with
h, a non-ammonia detergent
iter. Absorbent materials that
ldy should be replaced.
ent mold growth, indoor humid-
e kept between 30 and 50 per-
e can be measured with a
(found at hardware stores). Do
an to keep air circulating by
st fans, opening windows, keep-
etween rooms and closets open,
areful not to store dirty or
dry in closets. Because wood
s mold spores, keep firewood
covered area, until you are
rn it. Visit the Indoor Air Quali-
on's Web site at www.iaqa.org
tails on dealing with mold.
tes pose similar health risks as
so can be partially controlled
idity. Other simple ways to
ure to these tiny mites are to
ws, mattresses, and box springs
mpermeable covers. Pillow cov-
s, as well as all other bedding,
ashed in hot water and dried in

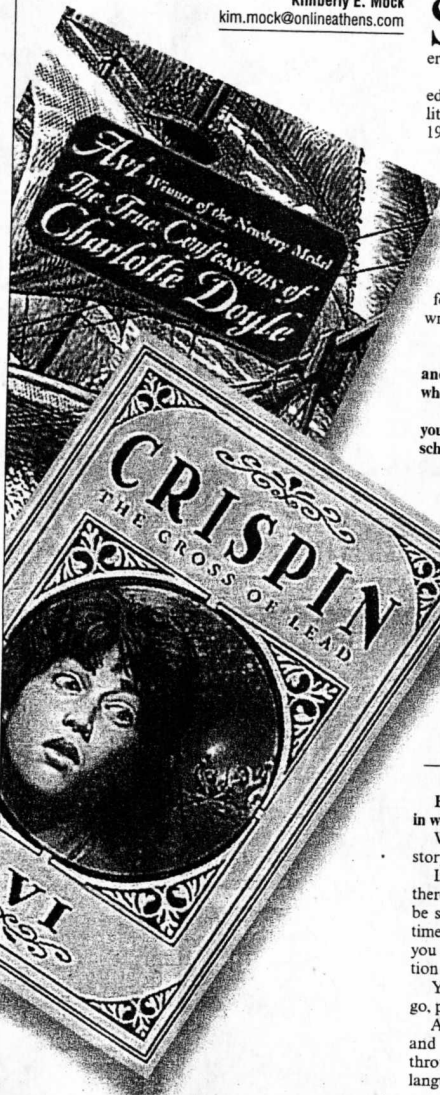
Learning

Newbery Medal winner

A writer's tale

Avi shares his love
of the written word

Kimberly E. Mock
kim.mock@onlineathens.com



Since he began writing children's stories three decades ago, Avi has created memorable stories that have shaped the lives and engaged the minds of young readers.

His 50th book, "Crispin: The Cross of Lead," was awarded the 2003 Newbery Medal, the highest award in children's literature. Avi previously was awarded Newbery Honors in 1991 and 1992 for his respective works "The True Confessions of Charlotte Doyle" and "Nothing But the Truth: A Documentary Novel."

This week, the acclaimed writer visits Athens for a public book signing at the Athens-Clarke County Library.

Recently, the Denver-based author spoke with the Athens Banner-Herald about his passion for the written word and his love of writing for young readers.

ABH: You began as a playwright and started writing children's books when you had very young children.

Here we are three decades later, and you continue to write mostly for middle school-age readers or younger children.

What keeps you writing for these age groups?

Avi: Maybe I'm basically immature, I don't know. They're great readers.

They embrace stories in a wonderful, hearted way. They're a great audience. They take stories whole, they're not — they don't have a kind of analytical approach that adults might have, but just take it for what it is and identify very deeply, when they can. Not always, of course.

And the stories then become very much part of them — it's wonderful to write for them.

How do you begin your books? I've read interviews with you in which you said there isn't really a process for your writing. Well, you know it's — first of all, it's a sense there is a story I want to tell.

In other words, I'm not saying, "Oh what is the market there? What is popular?" All of those things are relevant to be sure, but because you spend this enormous amount of time — a year, a year and a half, whatever — with this story, you have to really feel it from some sort of emotional connection to it. If you don't, it becomes very difficult.

You just have to give yourself to that story and you just go, page one and (then) page two....

As a writer once said, a writer's job is to imagine the truth, and you begin to see it. And in that context, you do that through language. I love the language and I love to create language.

Avi Book signing

When: 7:30 p.m.
Wednesday

Where: Athens-Clarke
County Library, 2025
Baxter St.

Cost: Free
Call: (706) 613-3650



Music

Charles wins 8 Grammys

Associated Press

LOS ANGELES — Ray Charles, whose rich musical legacy erased boundaries between genres and generations, received a fitting musical eulogy Sunday night as his final album, "Genius Loves Company," won a leading eight Grammys.

"Genius Loves Company," a duets album recorded in the final months of his life, was the clear sentimental favorite. It won album of the year; best pop album; record of the year for "Here We Go Again" with Norah Jones; and best pop collaboration with vocals for the same song.

"I'm glad he's getting recognized because of who he is and how much I love him," Jones said backstage.

Other winners included Al Green and Usher, each nominated for eight Grammys. By evening Keys had won four while Usher had three. They shared one award, for best R&B performance by a duo or group with vocals for their No. 1 duet, "My Boo."

Keys was chasing a record Grammy haul — she could win more than any other woman in one evening. Three years ago, Keys won five Grammys for her debut album, "Songs in A Minor," becoming only the second woman to win that many in one night.

Usher was seeking to dominate the Grammys as he did the charts in 2004. His "Confessions," the best-selling album of last year, was nominated for album of the year.

Green Day, nominated for six Grammys including album of the year for the politically charged, punk rock album "American Idiot," won for best rock album.

"Rock 'n' roll can be dangerous and fun at the same time, so thanks a lot," lead singer Billie Joe Armstrong said as he accepted the award.

The most nominated artist of the year may be the most multifaceted — Kanye West, the songwriter-producer who made his rap debut in 2004 with the cutting-edge CD "The College Dropout." West was nominated for 10 Grammys, including album of the year. In the pre-telecast ceremony he won two, including best rap song for "Jesus Walks."

But he was upset in the new artist category, losing to Maroon 5 in a category that also included country singer Gretchen Wilson and soul siren Joss Stone.



WRITER from C1

know what you have to do, and I would like to tell you that I'm terribly conscious of all of this, but you become conscious of it in terms of — I'm not a musician, for example, but I love to watch musicians and you watch their hands. I love guitar music. And I don't understand how they know where to put their fingers — it's an amazing thing for me to see — and I don't believe necessarily they do.

It's in the level of a kind of consciousness. But you develop a technique.

You practice so much at it, your emotion flows through your technique. ... George McDonald once said, "When you have to push the writing, it's the heaviest burden in the world. But when it pulls you along, it's the lightest."

Many of your books are works of historical fiction. What interests you in writing about different times?

I've always read history. History always has been fascinating to me. History, to me, is another work for story — what happened. And you know, I think it's curious to know what constitutes history. In other words, I obviously don't know how old you are, but if you were to write something, say 40 years ago, and I suspect you're younger than that, then you would be apt to see that as historical fiction. You would have to see that as historical fiction, but I wouldn't.

Because we've lived in different times.

Right. But then again, you and I — you have two people standing side by side and they'll see something different.

I don't think of history as something that's separate for me. I know lots of people do. But I am what was.

Now I don't read, for example, Chinese history, though I'm sure its extraordinary and fasci-

Yeah. I mean, I don't usually do sequels, and they're very treacherous because if you write a good book, why try to replicate it? It becomes extremely tricky, because you don't get it right and people say you've failed. You may have written a good book, but they say, "Well it doesn't extend from the other one very well."

I've really only done (sequels) a few times, most notably — there's a whole series of books called the Poppy books. They're animal tales. They're very successful and there are characters in there who continue on and for whatever reason, those characters are very real to me. Again, there's another one coming out on that series.

The thought of doing only do series — there are writers that do that, but I just couldn't do that.

Of everything you've written, do you have a favorite book?

No. No. What happens is as you work on the book — and that ties me to that first question — you have to commit yourself to it. And I would say, at the moment, this book that I'm working on now, this new "Crispin," is my favorite book and will be until I do that next one, because I'm so caught up in it.

It's very difficult to understand.

Much less write. I can't do that. And even if I could, if I wrote the story that way, it would be not readable, right?

So you have to invent the language to do that, so to speak. And one of the great attractions to me about writing historical fiction, believe it or not, is you invent the language.

While we're talking about that book ("Crispin"), do you have plans to continue the story of Crispin and Bear?

I'm on page 185 of the sequel right now.

Do you like to write about certain characters more than others?

Carmichael Cinemas

Today's Best Bets

- **Opening exhibit: From Byzantium to Athens, recent works by Father Anthony Salzman** — 8 a.m.-4 p.m. Monday through Friday through March 11. Athens Academy, 1281 Spartan Lane; opening reception with Greek food and live entertainment 2-4 p.m. Feb. 27; free admission to museum or (706) 310-1306.
- **"Assembly-Line Valentine"** — Non-stop, Hot Corner Coffee, Washington and Hull streets; commission spontaneously composed poem for your valentine; poems composed by three writers working in an "assembly line"; best poems read at next VOX reading at Flicker Bar on Wednesday; \$3.
- **Bin Ranke** — 4 p.m., UGA Park Hall.

Today in History

Today is Monday, Feb. 14, the 45th day of 2005. There are 320 days left in the year. This is Valentine's Day.

Today's highlight in history: In 1929, the "St. Valentine's Day Massacre" took place in a Chicago garage as seven rivals of Al Capone's gang were gunned down.

On this date: In 1778, the American ship "Ranger" carried the recently adopted Star and Stripes to a foreign port for the first time as it arrived in France.

In 1903, the Department of Commerce and Labor was established. (It was divided into separate departments of Commerce and Labor in 1913).

In 1920, the League of Women Voters was founded in Chicago; its first president was Maude Wood Park.

In 1945, Peru, Paraguay, Chile and Ecuador joined the United Nations.

In 1979, Adolph Dubbs, the U.S. ambassador to Afghanistan, was kidnapped in Kabul by Muslim extremists and killed in a shootout between his abductors and police.

In 1984, 6-year-old Stormie Jones became the world's first heart-liver transplant recipient at Children's Hospital of Pittsburgh (she lived until November 1990).

In 1989, Iran's Ayatollah Khomeini called on Muslims to kill Salman Rushdie, author of "The Satanic Verses," a novel condemned as blasphemous.

Today's birthdays: TV personality Hugh Downs is 84. Actress-singer Florence Henderson is 71. Country singer Razy

Room 265, Baldwin Street, award-winning poet Ramke reads from his work. • **Blue Collar Comedy TV** — 7:30 p.m. today and Wednesday and Feb. 23 and March 1. The Classic Center, visit www.classiccenter.com for reservations. Admission is first-come, first-served. Chick-Fil-A and beverages available for purchase at entrance. • **Elementary School concert series:** Issues and Tommy Valentine, graffiti, D.J.s, break dancing and live emcees — 8 p.m., Easy World, 312 E. Broad St., tickets at Junkman's Daughters' Brother and Schoolbooks Records and by calling (706) 296-3583. \$10 advance, \$14 at door. (706) 543-0797.

• **Valentine's Day singer/songwriter**

for to Afghanistan, was kidnapped in Kabul by Muslim extremists and killed in a shootout between his abductors and police.

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night: Nathan Sheppard, Kip Jones and more — Doors open 9 p.m., Georgia Theatre, 215 N. Lumpkin St.; \$3. (706) 549-9918. • **We vs. the Shark: Hope for golden-samurai, Marjorie** — Doors open 10 p.m., 401 West Club, 285 W. Washington St.; \$5. (706) 549-7871. • **Flicker 10th anniversary party, dance party with DJ Mr. Swatner and the Blue Bunny, Edwin at opening** — Flicker Theatre and Bar, 263 W. Washington St.; (706) 546-0039. • **House of Lourdes, Lionz** — Last Call, 420 E. Clayton St.; (706) 353-8869.

For complete listings, see www.onlineathens.com/calendar/



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The Stanley Speaks His Mind Tour

Elvis Castella

Spotlight on Kids

ALEX WATERS



News Channel 32
WNEG-TV

Parents: Kerry and Kathy Waters
School: Russell Middle
Nominator: Jocelyn Davis
Reason for nomination: Alex is always an outstanding model for others. He comes to class ready to learn and does his best to help others. He is an extremely responsible seventh-grader. Alex goes out of his way to help others in class and outside of school.



News Channel 32
WNEG-TV

BECKWOOD STADIUM 17

6:56-10:11

Friday's Matinee Movie (Dolby Digital)
(F55 1:15) 3:15 5:15 7:15 9:15
*Hitch (PG-13) (Dolby Digital)
(F55 1:45) 4:25 7:05 9:45
*Hotel Rwanda (PG-13) (Dolby Digital)
(F55 1:35) 4:15 6:55 9:35

Local news

UGA econ center gets new co-director

University of Georgia economics professor Dwight R. Lee has been appointed co-director of the UGA Center for Economic Education with fellow co-director Ron VanSickle, a professor of social studies education at UGA.

Lee joined the faculty of UGA's Terry College of Business in 1985 as director of the Ramsey Center for Private Enterprise and holder of the Bernard B. and Eugenia A. Ramsey Chair of Private Enterprise.

Established in 1976, the UGA Center for Economic Education is one of 12 such centers based at universities in Georgia. Its mission is to provide secondary school teachers with economics knowledge, curriculum resources and instructional skills.

Grand opening set for Pinewood Library

A grand opening ceremony for the Pinewood Library and Learning Center in Pinewood Estates will be held at 4 p.m. Thursday in the new library, which is located at Lot G-10 in the trailer park.

The new Spanish-language library is funded by a National Leadership Grant for Libraries awarded by the Institute for Museum and Library Services to establish a library and learning center in a Latino neighborhood.

The event will feature a ribbon-cutting ceremony, a dance performance and remarks by Remedios Gomez-Arnau, the consulate general of Mexico in Atlanta.

The library will offer bilingual and Spanish books, magazines, Internet access, story hours, ESL training, arts and crafts activities and cultural events. For more information, call (706) 613-3650.

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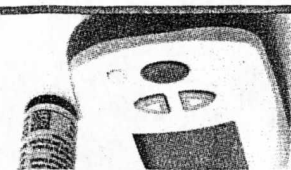
*Athens Banner-Herald
March 1, 2005*

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sease

Local/State

ner-Herald, Saturday, February 26, 2005

news

dge plans car show

rs of the Athens Elks e scheduled the first of anned to be an annual ies Open Car Show. aural show will take m 11 a.m. to 4 p.m. at the Elks Lodge, 185 Drive in Bogart. The be free and open to the

ormation call (706) 543-

ation artist ture at UGA

lation artist Judy Pfaff. York will present a lec- d a slide show of her 5:30 p.m. Monday in l of the University of Student Learning Cen- ited at South Lumpkin ter streets.

in September received cArthur Foundation , grant that includes a 0 stipend. lecture is free and open ublic.

f's installation art inte- architectural frameworks, res, drawings and prints.

er expo set day at UGA

University of Georgia Center will hold its 3rd l South Campus Career from 10 a.m. to 5 p.m.

gia businessmen from 8:30- 11 a.m. Thursday at the career center, 472 North Ave.

Nora Carlton of the U.S. Department of Labor will present the seminar, which is designed for human resources personnel, supervisors, team leaders, managers, CEOs, consultants and small-business owners.

The seminar is free and open to the public.

For more information, contact the Athens Career Center, a division of the state Department of Labor, at (706) 583-2550.

Benefit yard sale scheduled Saturday

The Athens Community Council on Aging will hold a yard sale from 7 a.m. to noon Saturday at the council headquarters, 135 Hoyt St.

Proceeds from the yard sale will benefit the council.

For more information, call the council on aging at (706) 549-4850.

Insurance advice available in Athens

An investigator with the state insurance commissioner's office will visit Athens March 8 to provide assistance with insurance problems or questions.

The investigator is scheduled to be in room 302 of Athens City Hall, 301 College Ave., from 9:30-11:30 a.m. Anyone wishing to meet with the investigator is asked to call city hall at (706) 613-3031

The event is sponsored by UGA's Franklin College of Arts and Sciences, the School for Public and International Affairs, the Center for Asian Studies and a campus student group, CIN.

Shambaugh is professor of political science and international affairs at George Washington University and director of the China Policy Program in the university's Elliott School of International Affairs.

Volunteers to plant garden at WOW site

Volunteers will gather March 26 at the World of Wonder playground in the Southeast Clarke Park on Whit Davis Road off Lexington Road to plant a "Fairytale Forest" garden surrounding the play area.

The themes of the garden will relate to the castle that volunteers erected in the playground. Benches and picnic tables are scheduled to be added to the gardens in April.

Volunteers are encouraged to come for one of three work shifts: 9 a.m. to noon, 10 a.m. to 2 p.m. or from noon to 4 p.m. Water and snacks will be provided.

Volunteers are asked to bring their own work gloves, shovels and rakes.

To volunteer, call Kyla Hastie at (706) 540-3065 or e-mail SEClarkeFriends@yahoo.com.

Once planted, Friends of the Southeast Clarke Park will maintain the gardens.

Reader's paradise



Photos by R.C. Rique/Staff

Above, from left, Carolyn Hyatt and Barbara Burnett, both volunteers with the Friends of the Athens-Clarke County Library, unload and organize the thousands of donated books for the 21st Annual Book Sale. The sale, which raised more than \$17,000 for the library last year, begins with a preview night on Tuesday, March 1 from 4 to 8 p.m. (\$3 for current Friends of the Library, \$10 for non-members). The regular sale goes from March 2-5, 11 a.m. to 8 p.m. daily. Right, Cindy Kuhlman, a volunteer with the Friends of the Athens-Clarke County Library, organizes books in the law section in preparation for the book sale.



choicePoint fraud

Building and Grounds Committee

April 2005

The Building and Grounds Committee met on Thursday, March 17th at 4:30pm in the Libraries Conference Room. We had in attendance with us – Mr. Christopher Evans. Mr. Evans is the president of Athens Area Art Council (AAAC). AAAC just recently decided that they would like to donate a piece of art work to the Library and other community places in the future (with the library being the first to receive the art).

They will commission a local artist to create and build a 3-dimensional piece of art to be placed outside of the library in a location approved by us. We would also be part of the committee that decides on the artist and the piece of art to be built. In addition to helping with the selection, the Library would have to maintain the art work after it is has been constructed.

Mr. Evans will attend the April 13 meeting to answer any questions that the Board has regarding this donation. I know that we are all thrilled to be the first recipient of the gift from the Athens Area Art Council.

Bucilla L. Hawks-Bradley
Chair, Building and Grounds Committee
Anjanette Williams – Member
Ann Dunn - Member

**Office of Public Library Services
Major Repair and Renovation Grant Program**

Guidelines

General Information

- Grant will pay 50% of approved costs associated with major repairs and renovations of existing library facilities.
- Costs that have previously been paid in full by the applicant library or on-behalf of the applicant library for projects done on an emergency basis after July 1, 2000 are eligible for reimbursement.
- Up to 8% for design fees may be included in total project cost with 50% of that being eligible for state funds.
- Funds will be provided for projects that will extend the life of the facility for a minimum of 10 years and roofs will require a minimum of at least a 10 year warranty.
- Funds will not be provided to pay for the costs of repairs that are covered by existing warranties given at the time of initial installation or construction.
- If repair/renovation is structural in nature, the costs for engineering studies are eligible for inclusion. For these types of repairs, structural engineering studies may be required where deemed necessary.
- Assurance of local funds availability for matching costs will be required.
- Local purchasing procedures for County Public Works projects shall be followed for bidding, bonding and contract award.
- The minimum grant amount for any single project is \$2,500. This would reflect a total project cost of \$5,000.
- The maximum grant amount for any single project is \$350,000. This would reflect a total project cost of \$700,000.
- A library system may apply for as many projects as needed and necessary.
- A library system may submit more than one project per facility.
- A priority will be given to projects identified as major projects in the 1999 GTRI Facilities Study.

- In the event of that more projects are submitted than funds exist to cover, priority will be given to projects of the same general priority that were included in the 1999 GTRI Facilities Study.
- Projects that have not been completed because of an emergency situation must include a budget line item of 10% contingency funds. These funds will be allocated on a 50% matching basis.
- The amount of the grant will not be increased after grant award is made. Any cost overages after grant award is made must be covered with local funds.
- The library system must agree to develop and administer a comprehensive facilities maintenance plan.
- Libraries are encouraged to utilize a design professional for major projects especially roof, structural and HVAC projects.
- Applicants must agree to complete the project in a timely manner.
- Records shall be maintained in a manner consistent with generally accepted accounting practices. Records shall be preserved for three years after completion of the project, and be readily available for inspection by OPLS or state auditors.

Funding Priorities:

1. **Roof replacements and/or repairs;**
2. **HVAC Replacements and/or repairs;**
3. **Structural repairs;**
4. **Life Safety, Facility Integrity and Hazardous Conditions**
 - Electrical upgrades and/or repairs;
 - Plumbing upgrades and/or repairs;
 - Abatement of generally hazardous conditions.
5. **Accessibility and Code Compliance Conditions**
 - ADA Compliance;
 - Removal of physical barriers;
 - Correction of municipal or state code violations.
6. **Cosmetic and Aesthetic Improvements**
 - Replacement of worn, stained and faded carpet (if not a life safety issue);
 - Painting;
 - Upgrade of lighting fixtures;
 - Acoustical upgrades;
 - Other Non-Critical Repairs.

Legislative Report--2005

1. The 3% reduction proposed by the Governor was restored by the General Assembly. While there was no increase in our State grants, there was no decrease either. This is good news for us. We had been concerned that a 3% reduction would lead to the end of bookmobile and homebound services.
2. No action was taken on New Directions. Again, this is good news for us as we would have lost several thousand dollars under a revised formula. I have been told that the State library is moving ahead with the reallocation of State librarian positions. Athens Regional Library System will lose one position after July 1 when attrition brings about a vacancy [which probably won't be for another 2 years]. The only position which will never be forfeited is the director's position.
3. There may be a slight increase in our grants because of growth of the region. However, OPB {Office of Planning and Budget} figures rarely reflect the population growth accurately. Athens is also penalized because of the number of university students living on campus, the Navy School personnel, and people in nursing homes.
4. PINES did not receive additional funding. The effort to develop an "in house" system is moving along well. We have been testing various parts of the product and it continues to be a vast improvement. Official launch is projected for early next year.
5. The highlight of the legislative session for our system was the approval of \$2 million for repairs and renovation. Brian Kemp and Bob Smith, chairs of the Senate and House subcommittees on higher education, worked to be sure funding would be included to help repair the Madison County Library. Please be sure to thank them for their efforts.
6. The Materials Grant stays at 35 cents per capita. This is the one area where we must make a strong effort for improvement in coming years. [It takes approximately 71 people to buy one book based on this allocation!]
7. Health insurance continues to be a major expense. In 2005, we are contributing 13.1 percent for the employer's share; in 2006, that amount will increase to 14.3%. Unfortunately, these increases come well after the annual budget proposals have been submitted. Other changes include a \$27 per month surcharge for smokers and \$25 per month for a spouse that could have his/her own policy at the place of employment.
8. This is the last year there will be Summer Reading Club grants for programming.
9. Finally, there was no action taken on a variety of retirement bills.

FRIENDS OF GEORGIA LIBRARIES

First

Membership Meeting

Friday, April 22, 2005

Hear the Legislative Wrap-Up.... Share success stories of Friends groups and hear from experts..... Help develop the future of the new, first statewide Friends of Georgia Libraries organization

10:00 am to 2:00 pm

In the Meeting Room of the Nancy Guinn Memorial Library

of the Conyers-Rockdale Library System

864 Green Street, Conyers (770) 388-5041

(For directions visit www.rockdale.public.lib.ga.us)

A box lunch from Schlotzsky's Deli will be served at Noon. Drinks provided.

Lunch Cost is \$7.00. Pay for lunch when you arrive.

(Make checks payable to the Conyers-Rockdale Library System.)

Please RESERVE your place and lunch by Monday, April 18th

By one of the following methods:

e-mail Brenda Maxson at bmaxson@conyersrockdalelibrary.org

call Brenda at (770) 388-5041

fax this form to (770) 388-5043

Name: _____

Phone number: _____

Lunch Choice: _____

Lunch Choices are

- 1) sandwich (regular, original), fruit and cookie
- 2) salad (vegetarian)
- 3) pizza (vegetarian, cheese, or pepperoni)

Circulation Statistics FY2005

Athens-Clarke

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
July	59,763	53,095	52,481	52,053	54,412	61,427	56,169	53,509
August	52,539	46,296	47,218	47,525	45,419	49,293	46,784	47,914
September	48,296	41,867	41,387	43,002	*41,353	47,240	48,377	47,886
October	53,942	43,436	43,845	45,942	47,122	57,452	50,682	49,784
November	50,775	43,864	42,818	42,981	45,608	45,848	47,586	48,175
December	42,033	36,543	34,062	35,233	35,416	37,140	39,831	39,598
January	50,636	44,732	44,353	45,612	46,477	46,254	47,850	48,081
February	45,637	44,442	44,795	43,846	46,153	45,418	46,870	46,113
March	48,537	47,647	47,750	48,111	49,845	49,447	51,329	50,688
April	42,423	43,149	44,551	43,275	49,952	47,080	44,599	
May	42,166	39,685	43,412	43,311	48,281	48,821	45,217	
June	52,335	55,027	56,060	57,630	57,337	61,775	60,061	
TOTALS	589,082	539,783	542,732	548,521	526,022	597,195	585,355	
In-House Use					496,860	443,508	379,730	

*PINES system down 18 hours

Athens -Materials Reshelfed After Use

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
July				1,703	2,486	1,974	2,260	3,099
August				2,727	1,498	2,239	2,328	2,404
September				2,012	2,150	2,678	2,505	2,092
October				2,515	2,723	3,116	2,352	2,306
November				1,956	*1,995	2,295	1,787	2,048
December				1,378	1,554	2,091	2,284	1,959
January			1,369	2,014	1,626	2,293	2,045	2,062
February			2,331	1,975	2,467	2,335	2,736	2,219
March			2,521	2,281	2,784	2,308	3,397	2,220
April			2,408	2,254	2,781	2,541	2,433	
May			1,796	2,042	2,328	2,466	2,278	
June			2,207	2,295	2,241	2,113	2,860	
TOTALS			12,632	25,152	24,638	28,449	29,265	

*Prior to Nov, 2002, In-house figures were included in Athens Circulation

Winterville

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
July	671	784	961	877	1,174	1,295	1,616	1,294
August	394	541	773	857	909	1,026	1,103	1145
September	394	414	660	577	2,543	1,006	1,216	829
October	552	432	681	578	738	990	990	963
November	523	376	629	697	723	1,097	874	998
December	291	355	497	487	479	618	1,137	771
January	421	308	579	970	598	760	922	777
February	372	367	507	912	818	771	743	797
March	381	495	641	929	818	927	1,096	817
April	481	429	370	613	676	706	807	
May	420	442	512	753	1,139	1265	973	
June	656	823	709	925	1,544	1018	1,407	
TOTALS	5,556	5,766	7,519	9,175	12,159	11,479	12,884	
In-house Use						11,596	3,562	

Bookmobile

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY2004	FY 2005
July	1,579	742	1,668	1,684	1,905	3,391	397	342
August	1,099	826	1,346	1,558	581	1,078	262	317
September	902	1,206	1,206	1,449	13	1,765	286	49
October	1,387	1,270	921	1,547	829	2,126	2,174	323
November	1,155	1,640	1,717	832	1,487	1,530	219	217
December	1,311	1,057	1,083	715	1,162	1,826	195	248
January	1,085	1,704	1,276	1,119	2,256	2,243	131	135
February	976	1,380	876	66	2,576	1,589	1,820	
March	1,363	2,042	1,074	1,747	1,335	950	1,858	
April	1,382	1,220	1,234	1,282	1,456	1,826	143	
May	580	942	757	935	1,075	1,558	292	
June	776	1,871	2,457	1,589	559	194	377	
TOTALS	13,595	15,900	15,615	14,523	15,234	20,076	8,154	

East Athens Resource Center

	FY 2003	FY 2004	FY 2005
July		133	978
August		80	454
September		234	34
October	33	917	1,124
November	9	426	218
December	193	585	34
January	158	635	828
February	227	538	41
March	148	533	391
April	129	837	
May	111	578	
June	52	777	
TOTALS	1,060	6,273	
In-House Use	639	10,166	

Lay Park Resource Center

	FY 2003	FY 2004	FY 2005
July		137	3,549
August		73	990
September		382	543
October	4	381	644
November	49	385	538
December	238	423	475
January	167	373	497
February	112	124	395
March	160	177	999
April	127	139	
May	118	172	
June	44	3,894	
TOTALS	1,019	6,660	
In-House Use	999	13,988	

INDEPENDENT AGENCY BUDGET REQUEST
SUMMARY OF REQUESTS

AGENCY NAME: The Athens-Clarke County Library

PART I: ATHENS-CLARKE COUNTY FUNDING

	FY04 ACTUAL	FY05 BUDGET	-----FY06----- AGENCY REQUEST	MAYOR RECOMMEND	COMMISSION APPROVED	FY07 AGENCY REQUEST
ATHENS-CLARKE CO. FUNDING	\$1,317,377	\$1,395,745	\$1,450,728	\$ _____	\$ _____	\$1,523,265

WHAT PERCENT OF YOUR TOTAL PROGRAM PARTICIPANTS ARE ATHENS-CLARKE COUNTY RESIDENTS? 78 %
 WHAT PERCENT OF YOUR TOTAL PROGRAMS/SERVICES ARE DELIVERED TO ATHENS-CLARKE COUNTY RESIDENTS
ONLY? 100 %

PART II: FY06 MISSION/GOALS
(Expand space as needed)

MISSION:

The mission of the Athens-Clarke County Libraries is to serve the community as a resource center by providing access to library programs, services, materials and technology which satisfy informational needs, assist in reaching educational goals, and promote the creative use of leisure time. Library system headquarters is on Baxter Street with branches located at Lay Park Community Center, East Athens Community Center, Winterville and Pinewoods Mobile Home Park; service outlets are at Sandy Creek Nature Center and Lyndon House Arts Center. The bookmobile serves the elderly and homebound and provides a central stop at the Bell's Plaza on Highway 78.

LS for FY2006

1. Families in Athens-Clarke will know that the libraries are the best source in the community for educational, parenting, and enrichment materials.
2. Library salaries will be competitive with those of the ACC government. This proposal includes a 2.5% increase for all employees and targets the 3 locally paid professional librarian positions for increases.
3. Library books and materials will be sufficient to meet patron needs. Our proposal includes \$10,000 additional annual funding to supplement other sources for the purchase of non-fiction books and AV materials.
4. The Library's outreach program will strive to improve services to low income, elderly and ethnic populations. The Library will develop a successful outreach program to the Latino Community in Athens. The Library Learning Center in Pinewoods Mobile Home Park will be very active throughout the year. (This is a 3-year federally funded demonstration project in cooperation with the Lyndon House Arts Center)
5. The Library will be accessible, user friendly, clean and environmentally safe for all users. Restoration of Saturday morning hours [9-12] are among the most requested by the public in our Patron Satisfaction Survey completed in July 2004.

OBJECTIVES

1. Saturday morning hours will be restored. Expansion of library hours was the number one request from patrons completing the Patron Satisfaction Survey. Access to the collection and computers is essential to these patrons. To restore these hours will cost \$8000 for the year.
2. 30 new immigrants will register for Plaza Comunitaria programs at Pinewoods [This program enables Mexicans to achieve a high school diploma from a Mexican high school]; participants in ESL programs will grow by 12 people. [We know that many of these residents are illiterate in Spanish and cannot learn English until they have a thorough background in Spanish]
3. Improve salaries of the 54 (36 FTE) locally paid employees during FY06.
4. A thorough analysis of the nonfiction collection will be completed in late FY2005 with areas needing strengthening identified. The budget will be targeted to those areas identified by the analysis.
5. Install a wireless area within the library on the second floor. Computer use will increase by 5%.

6. Library staff will provide enrichment programs at East Athens, Lay Park and Pinewoods throughout the year. 3400 children will attend special events [In 2004, 3100 attended from East Athens and Lay Park]. 100 new users will participate in events throughout the year.
7. Provide 4 Family Place/Parent-Child Workshops serving 120 parent and child participants.
8. Staff training for all 54 employees will be provided with emphasis on customer service, outreach to minority populations, and language training.
9. Develop the Building Program for the building expansion and renovation to be used as the SPLOST project develops. Continue to work with focus groups to identify new programs and services most desired by our patrons.

PART III: FY06 SERVICES/PROGRAMS
(Expand space as needed)

Providing outstanding library service requires a combination of local, state, federal and private support. Our programs support the county's quality of life, economic development, and educational and informational goals.

1. **The Youth Services Team** provides services to children and families in Athens-Clarke County and includes such diverse offerings as baby story time, pajama story time, Family Place and parent-child workshops, summer reading programs, Great Book discussion groups, and crafts programs for young adults. In addition to the four libraries [Athens, Winterville, East Athens, Lay Park] in the county and 2 Resource Centers, we provide outreach service to several Hispanic neighborhoods and are preparing to open the Pinewoods North Community Learning Center.

It is important to note that the two Resource Centers have been very successful this year in attracting new readers and encouraging lifelong reading skills. One success story involves a set of twins who use the Lay Park Library. Their mother told the branch manager that they have ADHD; she wanted them to begin practicing for the standardized test for Third Graders. They use an online practice program for reading, math and other skills. They have progressed over the last 3 months and expect to do well on the test! Another Chase Street School student comes daily and reads at least 35 minutes per day, making great progress by moving up 2 reading levels.

Percent of ACC budget dedicated to Youth Services: 30 percent

Other funds include 3 state paid librarians and approximately 30% of SPLOST budget for materials.

Federal funds: \$2200 for Summer Reading Programs in Athens-Clarke County

2. **The Information and Technology Team** provides residents with accurate, up-to-date materials to meet their information needs. Information is provided in several formats including books, serials, internet access, and computer databases. Library staff answer over 90,000 questions annually and have offered over 200,000 computer sessions for the public.

Percent of ACC budget dedicated to Information and Technology: 30 percent

Other funds for this service include 2 state paid librarians, computer access via 5 T-1 lines provided by the State, and 25% of the SPLOST budget.

Federal Funds: The Library receives the benefit of the Universal Service Act to discount telephone and internet access services.

3. **The Access Team** is responsible for all circulation - checking in, checking out, shelving, holds management, collections - in the library. Security of the building is also a responsibility. 100 % of this activity is funded with ACC funds and fines.

Percent of ACC budget dedicated to Access Services: 20 percent

Other funds: This team is also responsible for bookmobile service which is funded entirely by the State's Maintenance and Operations grant which provides grants for bookmobile staff, operations of bookmobile.

4. **The Materials Team** is responsible for ordering, receiving, processing and cataloging all materials coming into the library system. Keeping the PINES catalog up-to-date is essential for good public service. During FY2004, the library added over 15,000 items including music CDs, Spanish language materials, and African-American historical materials. The Library is beginning a program of outsourcing the cataloging and processing of materials in FY2006. This will allow us to reallocate some staff to fill public service positions that have been frozen as vacancies occur.

Percent of ACC budget dedicated to Materials Team: 8 percent (2 positions)

Other funds: State M&O grant (2 positions), State book grant, SPLOST materials, gifts.

5. The Administrative Team includes the business office, public relations specialist, purchasing agent, volunteer coordinator and janitorial services. Keeping the facility safe and comfortable for the public is essential, and with only 1.5 employees charged with this responsibility, it is difficult to maintain cleanliness. As one of the county's most used facilities, it is important that we maintain the building.
Percent of ACC budget dedicated to Administrative purposes: 12 percent
Other funds: The Director is a state paid librarian.
6. Adult Programs Team is responsible for grant writing, development of adult events such as Live! At the Library; brown bag lunch discussions, and other cultural events. This team is composed of staff members who participate on other work teams, and is headed by a state-paid librarian.
Percent of ACC budget dedicated to this purpose: ZERO
Other funds: State paid librarian, Friends of the Library, Grants and gifts
During FY05, the Library received a 3-year grant in partnership with the Lyndon House Arts Center to provide services to Pinewoods North Mobile Home Park. The 3-year value of this grant is \$260,000 and was one of only 3 grants awarded to a library/museum collaborative. The reviewers for this National Leadership Grant indicated that our project would be closely monitored as a demonstration of special services to low income Hispanic neighborhoods. We have already been invited to speak at several national conferences and will be included in a book about library services to diverse communities.
7. Special Needs Library for Northeast Georgia provides materials for the blind and physically disabled. The service offers books on tape or disc, large print books, magnification aids, and other special equipment for those who cannot read regular library materials.
Percent of ACC budget: ZERO
Other funds: This program is entirely State funded and benefits approximately 1500 ACC residents

PART IV: FY06 PERFORMANCE MEASURES
(Expand space as needed)

Workload Measures

Outcomes	FY03	FY04	FY05*	FY06**	FY07**
Circulation	612,756	619,326	623,750	630,000	648,000
Children's Circ.	220,983	224,446	228,000	234,000	241,000
Attendance	831,514	640,017	656,000	673,000	693,000
Children's Program Attendance	31,748	26,883	27,505	28,100	29,000
Reference Questions	97,698	98,393	100,650	102,000	105,060
Computer Use	206,847	213,000	217,000	221,000	227,000
Talking Book Use	92,934	92,793	94,689	95,623	97,000
Summer Reading Program Attendance	19,763	21,185	21,561	22,572	23,250

*estimated based on 6 months of FY05 statistics; others based on average increases.
**Circulation numbers assume continuing influx of new materials.

Additional Workload Measures:

Number of programs offered at East Athens, Lay Park, Pinewoods
Number of computers available

Efficiency Measures:

Cost per circulation: (total budget divided by total circulation) .228 cents per circulation
Cost per capita: (total AQC budget divided by population) \$12.91
Value of books: 619,326 books checked out x \$28 average price = \$17,341,128

Effectiveness Measures:

Percentage of population having Athens library cards: 40% Card holders-- 39,200 after purging inactive records on 1/1/05 and excluding UGA students
Number of people visiting the library for the year: 640,017 people
Average number of people visiting by the hours: 640,017/3484 hours = 184 people use library per hour
640,017/355 days = 1803 people average attendance per day

Athens-Clarke County Library Accomplishments 2004

1. **Pinewoods**—opening [February 21] the branch facility in Pinewoods Mobile Home Park to serve Hispanics living in the county; Developing an educational program to help build a better educated community; 3 year grant funded by the Institute for Museum and Library Services with many community partnerships. This facility offers a library, computers and Plaza Comunitaria, a degree program in cooperation with the Mexican Board of Education. Afterschool homework assistance, computer instruction, and adult education are featured.
2. **Passport Service.** The Library began offering this service in October and has processed over 100 applications. This service generates revenue and good will from the community.
3. The upcoming **Frankenstein: Penetrating the Secrets of Nature** is a national exhibit and Athens will be the only Georgia Public Library to have this exhibit. The Library will offer a Frankenstein film festival, feature the book in book discussions and host guest speakers Dr. Roxanne Eberle, Dr. Sidney Perkowitz, Dr. Virginia Blum and Dr. Steve Stice.
4. **Family Place Parent/Child Workshop.** This unique 5 week series enables parents to meet with child development specialists to discuss issues of concern including brain development, health issues, sibling rivalry, and other parenting issues. This program is also provided to parents at HT Edwards for disadvantaged families. While the parents meet with the specialists, children and library staff explore educational games and toys.
5. Our **web pages** have become more user-friendly. A staff work team has worked to be certain that the site meets all requirements for handicapped access [a Bobby award]. Staff developed pathfinders for Civil War and Native American History which were cited by a professional publication as the best for last year. [www.clarke.public.lib.ga.us]
6. Our **partnerships** with groups within the community enabled us to provide additional services. These included Clarke County School District which provided funding for the homeless shelter storyhours, Lay Park Resource Center intersession programming, and Pre-k programs with HT Edwards; UGA Office of Diversity which offered "Dunk into a good book" and children earned incentive points by reading to attend a basketball game; Athens Council on Aging placed volunteers from RSVP in the Special Needs Center; Survival Spanish classes in cooperation with UGA Romance Languages; and UGA Office of International Public Service and Outreach, Center for Latin American and Caribbean Studies, Athens Transit, Catholic Social Services, and many others for Pinewoods.

The Opportunity to Serve and Care --- Priceless! [to borrow a phrase]

In addition to the activities and services we have listed, the Library also provides countless benefits that cannot be measured in dollars and cents. Here are just a few:

- Encourages kids of all ages to love to read
- Provides a safe, non-threatening place for teens through after-school programs and specially designed areas
- Keeps seniors actively engaged in the community through special programs and volunteer activities
- Provides a gathering place for community groups and residents, including a newly formed African American book club
- Provides reading materials for people who cannot read regular print materials through books on tape, Braille services, large print books
- Offers a homebound service for shut-ins
- Provides "reading buddies" for children who need additional help with homework and reading skills at Thomas Lay and East Athens Community Centers

Minutes
Athens Regional Library Board
April 21, 2005

The quarterly meeting of the Athens Regional Library Board of Trustees was called to order by Michael Moak, Chairman, at 3:30. Attending from Athens-Clarke County were Mr. Prokasy(late), Ms. Lane, Ms. Hartle and Mr. Timmons(late); from Franklin County were Ms. Gothard, Mr. Mathis and Ms. Parten; from Madison County was Mr. Ingram ; from Oconee County were; Ms. Luke, and Ms. Stratton; and from Oglethorpe County were Mr. Andrews, Mr. Jones and Mr. Shapiro. Ms. Murray was excused. Mr. Zimmerman was absent. Mrs. Ames, Mrs. Simonds, Mrs. Elsner and Mrs. Blake, who recorded the minutes, were present from the library staff.

The meeting was called to order at 3:30 p.m by Chairman Moak. Debbie Thrasher, Branch Manager of the Oconee branch was introduced. She welcomed the regional board and offered refreshments from Oconee Friends of the Library.

The minutes of the January 27, 2005 meeting were adopted as mailed on a motion and second from Mr. Jones and Mr. Shapiro.

The agenda was unanimously adopted on a motion and second from Ms. Lane and Mr. Jones.

Financial Report - The financial report was presented by Mrs. Simonds for information. Revenues and Expenditures are at approximately 75% of the budget at this time in the fiscal year. All counties except Oconee received an e-rate rebate. Debt Collect cannot be broken out by county at this time so there is no way to match revenues with expenditures. Insurance has been paid for the entire year and was approximately \$5000 more than budgeted. Outsourcing as saved \$60,000 in personnel at Athens-Clarke County. Processing costs will have to be reallocated per branch next year.

We will be over budget because of Debt Collect. It was recommended that the Policy Committee look at this issue and meet with the Mrs. Driver and determine the best way to allocate costs. Mrs. Ames will go to the PINES Executive Committee in May and ask for a policy review about lowering the amount that a patron must accrue in fines before their account is frozen and they are no longer able to check out books.

Staff Report - Jackie Elsner, Children's Librarian at Athens-Clarke County, presented this summer's Vacation Reading Program theme and some of the materials and prizes that will be used. The theme is Funtastic Reading. A great program will be presented every week in each branch.

Regional Reports

Oconee County: Mrs. Luke reported the main focus had been budget preparation. Branch Manager, Debbie Thrasher made a presentation to the Board of Commissioners last week. The Board of Education is giving \$30,000 this year. 14 special programs are planned for Vacation Reading Program with more to come.

Madison County: Mr. Ingram reported that the number of children's programs had dropped but that computer usage was up as well as steady usage elsewhere. The Children's assistant broke her foot and resigned. Madison received 9 new Gates computers. The rebuilding is still up in the air but there are plans to meet with the County Commission soon. However, it doesn't look as though they will be able to expand.

Oglethorpe County: Mr. Shapiro stated that the budget was the biggest discussion. They may be faced with having to cut it which will mean losing hours. They had an interesting Friends meeting on living wills.

Franklin County: Mr. Mathis said that computer usage had significantly increased. There is an active Friends group in Lavonia now. The Royston Friends have done some painting. The BOE has agreed to sell the lot adjacent to the library for \$22,500 which will get the paring problem resolved. The Board will be meeting with the BOE next week to ask for continued support.

Page Two
Athens Regional Library Board
April 21, 2005

Athens-Clarke County: Mr. Prokasy reported that the Library Store had net profits of \$4,000 and lots of volunteers. The Passport Application service has a net profit of \$8,000 since October. The Friends annual booksale raised \$17,500. The Endowment is getting a new stage underway. The Pinewoods Library opened March 3. It is serving the community well.

Director's Report

Mrs. Ames apologized for missing three county board meetings. She was at a workshop on Libris Design...how to write a building program. She anticipated that it will be helpful as we set up construction requirements. Each county board was notified about the repair grant available. It does need a local match. The money won't be released until after July 1. Mrs. Ames referred board members to her written report and said that there will be technology training sessions for all the tech support staff on a quarterly basis.

Old Business

Performance Review - Diana Hartle asked for results from board members by May 1. She asked that if there are any "needs improvement" checked, to please put a comment so Mrs. Ames will be able to respond. She will give the board's input to the Executive Committee who will then meet with the Director. A formal report will be made at the next meeting.

New Business

Policy on Art Work - after noting that we would have to get permission from the artist if we reproduced any art work, Mr. Prokasy moved to approve the policy with a second from Mr. Timmons. The motion was unanimously approved.

Policy on Disposition of Property - Mr. Shapiro with a second from Mr. Jones moved to accept the policy as written. The motion was unanimously approved.

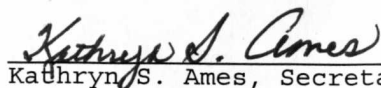
Summer Reading Club contract which gives \$300 to each branch to fund summer reading club programs was unanimously approved on a motion from Mr. Jones and a second from Mr. Timmons.

Other Business

Legislative Review - this is the last year the state will fund grants for summer reading club programming. We will need to ask our legislators for this next year. The 3% reduction we were anticipating didn't happen, however there was no increase in the materials grant. This needs to go back up to 62 cents per capita. Mrs. Ames has seen a test of the new circulation system which is called Evergreen. Health insurance costs are up which will increase the costs of benefits for employees.

There was some further discussion about Madison County funding and the rebuilding efforts.

The meeting was adjourned at 4:55 on a motion and second from Mr. Ingram and Mrs. Stratton.


Kathryn S. Ames, Secretary

ATHENS REGIONAL LIBRARY

AGENDA

April 21, 2005

Call to order.

Review and approve minutes of January 27, 2005.

Public Comment.

Adopt Agenda.

Financial Report.

Staff Report: Jackie Elsner, Summer Reading Club Plans

Regional Reports.

Director's Report.

Old Business.

Performance Appraisal Review/Revision

New Business.

Policy on Donation of Art Work

Disposition of Property Policy (computers)

Summer Reading Club Contract

Other Business.

Legislative Review

Adjourn.

Athens Regional Library
July 1, 2004 through March 31, 2005

<i>Revenue:</i>	<u>Budget Amount</u>	<u>Amount Received</u>	<u>Balance</u>	<u>% of Budget Received</u>
<i>Regional:</i>				
Outreach	99,540.00	74,655.00	24,885.00	75.00%
Fees	3,500.00	598.26	2,901.74	17.09%
Interest	4,000.00	-	4,000.00	0.00%
Personnel	594,428.00	445,821.00	148,607.00	75.00%
Materials	71,667.00	53,750.25	17,916.75	75.00%
M&O Grant	74,870.00	56,152.50	18,717.50	75.00%
Travel	3,000.00	2,250.00	750.00	75.00%
Special Needs Learning Center	139,316.00	104,487.00	34,829.00	75.00%
Totals	990,321.00	737,714.01	252,606.99	74.49%

Athens-Clarke County:

Board of Commissioners	1,395,745.00	1,046,808.75	348,936.25	75.00%
City of Winterville	10,000.00	5,000.00	5,000.00	50.00%
Fines and Fees	88,075.00	61,464.22	26,610.78	69.79%
Erate Revenues 04/05		14,749.26	(14,749.26)	
Interest	6,000.00	2,345.79	3,654.21	39.10%
Totals	1,499,820.00	1,130,368.02	369,451.98	75.37%

Franklin County:

Board of Commissioners	29,441.00	18,000.00	11,441.00	61.14%
Board of Education	24,000.00	24,000.00	-	100.00%
Cities of Lavonia, Royston, Canon Carnesville & Franklin Springs	30,351.00	23,825.03	6,525.97	78.50%
Erate Revenues 04/05		963.88	(963.88)	
Fines and Fees	5,000.00	5,051.35	(51.35)	101.03%
Totals	88,792.00	71,840.26	16,951.74	80.91%

Madison County:

Board of Commissioners	154,929.00	114,769.23	40,159.77	74.08%
Fines, Fees and Copy Machines	11,000.00	6,920.23	4,079.77	62.91%
Totals	165,929.00	121,689.46	44,239.54	73.34%

Athens Regional Library
July 1, 2004 through March 31, 2005

<i>Revenue:</i>	<u>Budget Amount</u>	<u>Amount Received</u>	<u>Balance</u>	<u>% of Budget Received</u>
<i>Oconee County:</i>				
Board of Commissioners	265,772.00	199,329.00	66,443.00	75.00%
Board of Education	-	10,000.00	(10,000.00)	
City of Watkinsville	8,000.00	8,000.00	-	100.00%
City of Watkinsville Internship	2,893.00		2,893.00	0.00%
City of Bogart	6,000.00		6,000.00	0.00%
Fines and Fees	22,500.00	19,412.31	3,087.69	86.28%
Carry over from FY04	16,824.00	-	16,824.00	0.00%
Totals	<u>321,989.00</u>	<u>236,741.31</u>	<u>85,247.69</u>	<u>73.52%</u>
<i>Oglethorpe County:</i>				
Board of Commissioners	46,500.00	34,875.00	11,625.00	75.00%
Board of Education	15,000.00	15,000.00	-	100.00%
City of Maxeys	200.00	-	200.00	0.00%
City of Crawford	500.00	500.00	-	100.00%
City of Arnoldsville	100.00	100.00	-	100.00%
Ctiy of Lexington	500.00	500.00	-	100.00%
Fines and Fees	8,500.00	5,752.34	2,747.66	67.67%
Meeting Room	300.00	135.00	165.00	45.00%
Pines Postage Reimbursement	200.00	-	200.00	0.00%
Transfer from Reserve	4,754.00	-	4,754.00	0.00%
Totals	<u>76,554.00</u>	<u>56,862.34</u>	<u>19,691.66</u>	<u>74.28%</u>
GRAND TOTALS	<u>3,143,405.00</u>	<u>2,355,215.40</u>	<u>788,189.60</u>	<u>74.93%</u>

Athens Regional Library
July 1, 2004 through March 31, 2005

<i>Expenditures:</i>	<u>Budget Amount</u>	<u>Amount Expended</u>	<u>Balance</u>	<u>% of Budget Expended</u>
<i>Regional:</i>				
Wages/Benefits Courier & Kidmobile	8,431.00	4,415.08	4,015.92	52.37%
Bookmobile/Van Operating & Repairs	5,910.00	3,349.81	2,560.19	56.68%
Solinet Fees	900.00	745.71	154.29	82.86%
Summer Reading Club	4,000.00	1,270.72	2,729.28	31.77%
Debt Collection Service	8,000.00	14,505.65	(6,505.65)	181.32%
Workers Compensation	11,000.00	11,000.00	-	100.00%
Drug Free Workplace refund		(401.00)	401.00	
Professional Services	-	659.00	(659.00)	
Mobile Telephone (Bookmobile)	300.00	110.76	189.24	36.92%
Postage	8,000.00	5,734.27	2,265.73	71.68%
Travel	4,500.00	877.09	3,622.91	19.49%
Printing and Publicity	2,000.00	1,462.34	537.66	73.12%
Dues/Registration	2,000.00	1,630.00	370.00	81.50%
Computer Maintenance	4,500.00	-	4,500.00	0.00%
Insurance	12,000.00	17,171.00	(5,171.00)	143.09%
Supplies	21,600.00	20,619.44	980.56	95.46%
Outsourcing	13,899.00	19,424.26	(5,525.26)	139.75%
Personnel	594,428.00	445,821.36	148,606.64	75.00%
Materials	71,667.00	41,499.19	30,167.81	57.91%
M&O Grant	74,870.00	56,152.65	18,717.35	75.00%
Travel	3,000.00	1,416.95	1,583.05	47.23%
Special Needs Learning Center	139,316.00	97,413.73	41,902.27	69.92%
Totals	<u>990,321.00</u>	<u>744,878.01</u>	<u>245,442.99</u>	<u>75.22%</u>

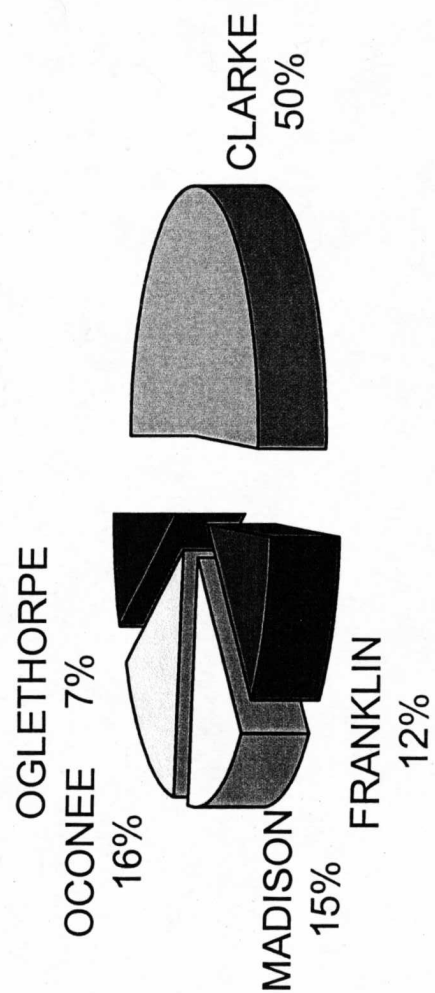
Athens-Clarke County:

Outreach	42,000.00	31,500.00	10,500.00	75.00%
Personnel	1,256,749.00	873,250.63	383,498.37	69.48%
Operating Expenses	201,071.00	133,194.83	67,876.17	66.24%
Totals	<u>1,499,820.00</u>	<u>1,037,945.46</u>	<u>461,874.54</u>	<u>69.20%</u>

Athens Regional Library
July 1, 2004 through March 31, 2005

<i>Expenditures:</i>	<u>Budget Amount</u>	<u>Amount Expended</u>	<u>Balance</u>	<u>% of Budget Expended</u>
<i>Franklin County:</i>				
Outreach	14,640.00	10,980.00	3,660.00	75.00%
Personnel	66,449.00	47,105.06	19,343.94	70.89%
Operating Expenses	7,703.00	4,257.64	3,445.36	55.27%
Totals	<u>88,792.00</u>	<u>62,342.70</u>	<u>26,449.30</u>	<u>70.21%</u>
<i>Madison County:</i>				
Outreach	14,900.00	11,175.00	3,725.00	75.00%
Personnel	117,429.00	83,049.81	34,379.19	70.72%
Operating Expenses	33,600.00	19,995.06	13,604.94	59.51%
Totals	<u>165,929.00</u>	<u>114,219.87</u>	<u>51,709.13</u>	<u>68.84%</u>
<i>Oconee County:</i>				
Outreach	19,000.00	14,250.00	4,750.00	75.00%
Personnel	281,676.00	206,469.47	75,206.53	73.30%
Operating Expenses	21,313.00	9,755.86	11,557.14	45.77%
Totals	<u>321,989.00</u>	<u>230,475.33</u>	<u>91,513.67</u>	<u>71.58%</u>
<i>Oglethorpe County:</i>				
Outreach	9,000.00	6,750.00	2,250.00	75.00%
Personnel	58,854.00	40,593.18	18,260.82	68.97%
Operating Expenses	8,700.00	7,001.85	1,698.15	80.48%
Totals	<u>76,554.00</u>	<u>54,345.03</u>	<u>22,208.97</u>	<u>70.99%</u>
GRAND TOTALS	<u>3,143,405.00</u>	<u>2,244,206.40</u>	<u>899,198.60</u>	<u>71.39%</u>

POPULATION CNI 2005



DEBT COLLECTION SERVICE
FY 2005 THROUGH JUNE 30, 2005 (EST.)

\$ 18,350.00

	CLARKE	FRANKLIN	MADISON	OCONEE	OGLETHORPE	TOTAL
population	94489	21450	27302	28920	13744	185905
percent of region	50.83%	11.54%	14.69%	15.56%	7.39%	
cost of debt collect**	9,326.66	2,117.25	2,694.88	2,854.59	1,356.62	18350

** per year (est.)

Kathryn Ames

From: MaryAnne Driver [mad@athenslibrary.org]
Sent: Monday, April 18, 2005 1:28 PM
To: Kathryn Ames
Subject: Re: Debt collect service

We started with Unique on March 9, 2004, and we knew our start-up expenses would be steep because we had a two-year backlog of miscreants, and Unique spread the pain over three or four months. Most of those folks were hard to find and so they cost us more. (The charge is \$4.95 per patron for the initial four contacts, and then 40% of the recovered value after that.)

Now we are sending 12-15 a week who have over \$35 in materials. (It was \$25 when we were on Dynix.) So these folks generally have two or more items. We could raise the limit to \$50.

According to the latest statement, we have received \$50,182 in dollars and \$26,585 in materials. So for our \$15,000 we have received about 5 times the value in cash and materials. Not a bad haul! I know that our daily collections are up because we were taking in about \$100 a day here at ACCCL before Unique, and now it averages more than \$200 a day, sometimes up to \$300 or \$400. I don't know if the branches have seen as dramatic an increase, but their percentage of the miscreants is probably lower.

Obviously, if the Board wishes to end the collection service, we will cope; however, losses will rise, and revenues will fall. Unfortunately even for non-profits, you have a spend money to make money!

MA

April 21, 2005 Director's Report

Pinewoods Information

The number of participants continues to grow in programs offered by Pinewoods. This project is accomplishing exactly what we had hoped—build a library program for the Hispanic population in the area. It has been interesting to see that Hispanics from several counties and neighborhoods have come to one or more of the programs. The following list represents just some of the accomplishments:

Adult Basic Literacy: 2 participants
Plaza Comunitaria Elementary Classes: 20
Plaza Comunitaria Secondary Classes: 3
Computer and keyboarding classes: 24, now divided into 2 groups for 4 hrs. per week
After school tutoring: 35 children, 35 UGA tutors
March Library use: 1200
New Library cards: 50
Reference questions: 135
Spanish Classes: 5 currently enrolled, 10 waiting
Guitar lessons: 6+
Health seminars [5]: first two sessions, 48 attended
ESL: 14 students, 6 volunteers.

Miguel attended 2 different training programs for Plaza Comunitaria during March and April and is applying many of the suggestions learned from these presentations. During the summer, we anticipate that many more children will use the facility as there is little else available for children.

Personnel

Sue Plaksin, formerly head of Information and Technology, has resigned due to health concerns. The role of Technology Team Leader will be filled by Greg Deal. Greg will be meeting with all regional technology team members each month to ensure that all libraries meet standards and to ensure security. He will also oversee web development and will be working to establish standards for the web pages.

Clare Auwarter will return to head the Information Team and Public Services. Janet Clapp has joined the Reference Team on a temporary basis and Kimberly Leffert will be with us until June when she leaves for 12 weeks of maternity leave. She will return on a part time basis in September.

Holly Bowden has been named Team Leader for the technical services team. Her group is responsible for the selection, ordering, acquisitions, cataloging, and processing of all materials. Outsourcing has changed many of the jobs this group does, and we anticipate that the work will continue to change as we become more efficient at using the new approaches to ordering materials.

Friends of Georgia Libraries

It is not too late to register for this free program on April 22. [a registration form is included in your info packets.] The first annual meeting will be held in Conyers from 10-2 and our own FOL member, Terry Stewart, will be discussing Café au Libris. Wally Eberhard, a former regional board member, has agreed to serve on the first official board. I am also a part of the founding group and will be a member of this board.

Other Information

- I am serving on the National Advisory Committee for the University of South Carolina's School of Library Science. I was asked to make a presentation in May about our library services to non-English speaking communities, so plan to discuss our IMLS grant, the benefits of partnerships, and the program at Pinewoods.
- As the co-chair of the state's construction committee, I have been working to review the requirements of the construction program as well as to develop a plan for the repair grants funded by this year's General Assembly. I'll be attending a 2-day seminar April 18-19 about building programs. This should provide useful information as we begin work on the repair of Madison County, the Athens SPLOST project, possible construction in Oconee County, and the SPLOST grants in Franklin County.
- Public presentations during the quarter: Council on Aging's Leadership Group, public library directors about outreach; Oglethorpe Rotary Club; the TBC directors group; and a presentation to a group that included Board of Regents member Doreen Pointevint. Doreen has agreed to work towards developing a new committee of BOR members responsible for library oversight.
- Our annual patron satisfaction survey will be conducted from April 17-23. I am anticipating that there will be some complaints about the availability of materials including magazines and movies. However, most of the public seems to be understanding about our shortfall of funding.

Special Events

Be sure to join us on Friday evening, April 29, from 6:30-8:30 for the grand opening of the Frankenstein exhibit. This large exhibit is the result of a grant applied for in 2000. The Friends of the ACC Library are providing refreshments. In addition, we will have a series of programs based on the exhibit.

The Summer Reading Program kicks off immediately at the conclusion of school, and we plan a wide variety of experiences for the children. If you can only come to one event during the summer, be sure to see Wendy Bennett. She is awesome. Check the summer schedule and plan to come! Wendy and the program from the Center for Puppetry Arts are funded through a federal grant. This will be the last summer to have that grant, so we'll have to find a way to generate funds for similar programs next year. Every library in the region received a \$300 grant for summer programming.

Athens Regional Library Annual Director's Evaluation

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
1. The director understands and implements the mission of the library.				

Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
2. The director appropriately involves the board in matters of policy and governance.				

Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
3. The director provides timely, adequate information to the board in the formulation of policies and in decision-making.				

Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
4. The director's preparation for board and committee meetings is adequate.				

Comments: _____

Athens Regional Library Annual Director's Evaluation

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
5. The director keeps the board informed about library activities.				

Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
6. The director encourages board development by creating an environment where board members may participate in appropriate activities such as planning board orientation sessions, recommending attendance at seminars, offering board development workshops, etc.				

Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
7. The director sets goals for the library and facilitates strategic planning.				

Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
8. The director is creative in solving problems.				

Comments: _____

Athens Regional Library Annual Director's Evaluation

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
9. The director provides the necessary leadership.				

Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
10. The director understands the needs of the organization's patrons and seeks to fill those needs with programs and services.				

Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
11. The director stays current about new ideas and current trends in libraries.				

Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
12. The director seeks input and involvement from other community agencies.				

Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
13. The director is involved to an appropriate extent in				

Athens Regional Library Annual Director's Evaluation

professional associations and activities.				
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Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
14. The director is informed about the financial needs of the library and provides the board with accurate financial records.				

Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
15. The director ensures that organization funds are spent appropriately, always in the best interest of those we serve.				

Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
16. The director ensures that all governmental and legal requirements of the library are met.				

Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
17. The director has caused identifiable improvement				

Athens Regional Library Annual Director's Evaluation

to be made in the library during the past year.

Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
18. The director works as an advocate for the organization before governmental agencies and the general public.				

Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
19. The director takes the initiative to increase job-related skills through training, conferences, networking or other creative avenues.				

Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
20. The director resolves differences in a productive and positive manner.				

Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
21. The director facilitates teamwork and achievement				

Athens Regional Library Annual Director's Evaluation

of the library's goals.				
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Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
22. The director communicates effectively both verbally and in writing.				

Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
23. The director seeks/accepts and benefits from advice/constructive criticism.				

Comments: _____

	1 Needs Improvement	2 Meets Expectations	3 Exceeds Expectations	4 Don't Know
24. The director conducts him/herself in an ethical manner.				

Comments: _____

Director's Performance Review

April 2005

Rather than address each point on the evaluation form, I wanted to provide some information about the progress of the library system during the past year. Thank you for this opportunity to provide a self evaluation of my work over the past year. As always, I want to stress that achievement is not possible without a very committed team of board members, staff, and our partners in the community. I greatly appreciate the time, energy, and enthusiasm of these people who have worked together to build one of the best library systems in the state.

Highlights and Accomplishments

- Obtained the grant from IMLS to fund a 3-year National Leadership Grant called "Bridging the Gap" to serve Hispanics in the area; serving as project team leader
- Offering Plaza Comunitaria from the Mexican Consulate in Atlanta, providing educational opportunities for Mexicans living in the area. Hiring bi-lingual staff, partner with many community agencies, offer an exciting program of service at Pinewoods, develop a cross-cultural advisory group, and offer family to family programming
- Serving on steering committee for Friends of Georgia Libraries [FOGL], plan annual meeting and secure panel participants, and serve on the Board of Directors
- Legislative Day Chairman, plan luncheon, secure grant for speaker
- Working with Regent Doreen Pointevint to create a new Board of Regents oversight committee for public libraries
- Serving as co-chair of the statewide Construction Committee to establish guidelines for new construction projects
- Working with Sen. Brian Kemp and Rep. Bob Smith as well as the entire local delegation to secure funding for repair and renovation for public libraries. Ensuring that the Madison County Library will receive some portion of this money
- Ensuring that the Madison County Library had a plan for reopening the library following the tornado on Sept. 16, 2004
- Partnering with various organizations including the Lyndon House, Board of Education, UGA Office of Diversity, UGA Office of International Public Service and Outreach, Athens Transit, Homeless Shelter, Catholic Social Services, and others
- Appointed to National Advisory Committee, University of South Carolina School of Library and Information Sciences
- Completed the Public Library Association's Creating Policies for Results.
- Offered 3 programs at the annual Georgia Library Association meeting held in October 2004
- Secured intern for Summer 2005 who will fill in for reference librarian on maternity leave, work in branches for special events

- Involved with Committee to ensure library was included on SPLOST; it was, unanimously!

Performance Review Points

1. Communication is the key to many of the points in this performance review. First communication between my office and the board: E-mail has helped facilitate information exchange. Because we meet quarterly, it is essential that we communicate effectively between meetings. I try to research questions thoroughly before sending you materials; I ask other board members for examples from their business situations; I ask other library directors for sample policies and practices; and I read materials dealing with such questions. I also try to make sure that you are notified of any possible development activities such as the FOGL annual meeting and Legislative Day. Communications among staff members is also a challenge because of our in-house e-mail service which is in flux. With a staff of 117 people, many of whom are part-time, it's essential that everyone hear the same message. We have Staff Development Day for this very purpose.
2. Policy Recommendations. Research is important as noted above. My goal is to have policy recommendations in the hands of board members in advance of the meeting and to have the responsible staff present to discuss the ramifications when needed.
3. Staying current in the field is not a problem since I am very active in professional organizations and attend training programs that are relevant to our program. I also expect staff members to attend training programs offered by PINES, Galileo, and other organizations. We have also provided staff with links to specific staff development programs. During FY06, we plan to implement a Computer Literacy instructional program for all staff members.
4. Professional Memberships: I am a member of the American Library Association, the Public Library Association, the Georgia Library Association, the National Advisory Committee for USC, the PINES executive committee, the steering committee and first board of directors for FOGL, and several other organizations.
5. Budget and Financial Information. With the rapidly changing budget and financial situation, I need to stay on top of the budget. Mamie and I have worked to be sure our reports accurately reflect our current financial situation at any given time. Our books are open for your review and the annual audit reflects that we are meeting professional accounting standards. Each year, I submit the checklist of Annual Report requirements to the board. We must meet legal requirements to qualify for state funding.
6. Personnel: we have been fortunate to have experienced lower turn-over than usual, although the number of new babies has been significant! My goal is to ensure that personnel problems are dealt with quickly and effectively, working always towards the win-win solution.

Goals for FY2006

1. Complete the process for securing funds for the repair of the Madison County Library. Complete the design process and begin building. Complete the building program for the Athens addition and submit for matching state funds. Work with the SPLOST management group for scheduling pre-construction activities.
2. Institute a Computer Literacy program for all staff members, ensuring that they are able to use all of the software available in each facility, and working to ensure that they can use all features of PINES and Galileo.
3. Continue to streamline acquisitions and technical services. In fiscal 2006, we plan to have books delivered directly from the vendor to branches. This will require training branch managers to check invoices, double-check the processing, and to approve invoices quickly. This will free up our technical services staff to handle more audio-visual materials and gift books.
4. Begin a facilities master plan to evaluate needs, identify where we need new facilities, and to outline specific building renovation needs.
5. Work with our legislative delegation to secure funds for books and library materials. Thirty-five cents per capita is far too low to provide the level of books that we need; several counties have supplemented these funds and I congratulate them.
6. Work with local funding agencies to provide a stronger level of support for each of our local libraries. There still is a great need to expand hours, build staff, and add materials.
7. Review our team structure, revise as needed, and work towards higher circulation, patron registration, and computer use. Develop methods of communicating these high levels to the communities and stress the value of libraries.
8. Review the Regional Services Plan in October. Evaluate services such as bookmobile, homebound services, day care story times, and other outreach programs for effectiveness. We will also review our technology plan, e-rate needs, and other plans.
9. Continue to work for better libraries and services in the region. Each county has a local strategic plan that should be reviewed and updated and we will ensure that we follow these plans.
10. Hope for better economic times!

Legislative Report--2005

1. The 3% reduction proposed by the Governor was restored by the General Assembly. While there was no increase in our State grants, there was no decrease either. This is good news for us. We had been concerned that a 3% reduction would lead to the end of bookmobile and homebound services.
2. No action was taken on New Directions. Again, this is good news for us as we would have lost several thousand dollars under a revised formula. I have been told that the State library is moving ahead with the reallocation of State librarian positions. Athens Regional Library System will lose one position after July 1 when attrition brings about a vacancy [which probably won't be for another 2 years]. The only position which will never be forfeited is the director's position.
3. There may be a slight increase in our grants because of growth of the region. However, OPB [Office of Planning and Budget] figures rarely reflect the population growth accurately. Athens is also penalized because of the number of university students living on campus, the Navy School personnel, and people in nursing homes.
4. PINES did not receive additional funding. The effort to develop an "in house" system is moving along well. We have been testing various parts of the product and it continues to be a vast improvement. Official launch is projected for early next year.
5. The highlight of the legislative session for our system was the approval of \$2 million for repairs and renovation. Brian Kemp and Bob Smith, chairs of the Senate and House subcommittees on higher education, worked to be sure funding would be included to help repair the Madison County Library. Please be sure to thank them for their efforts.
6. The Materials Grant stays at 35 cents per capita. This is the one area where we must make a strong effort for improvement in coming years. [It takes approximately 71 people to buy one book based on this allocation!]
7. Health insurance continues to be a major expense. In 2005, we are contributing 13.1 percent for the employer's share; in 2006, that amount will increase to 14.3%. Unfortunately, these increases come well after the annual budget proposals have been submitted. Other changes include a \$27 per month surcharge for smokers and \$25 per month for a spouse that could have his/her own policy at the place of employment.
8. This is the last year there will be Summer Reading Club grants for programming.
9. Finally, there was no action taken on a variety of retirement bills.

Athens Regional Library
Policy Committee
June 16, 2005

Present: Bill Prokasy, Chair, John Timmons, and Greg Jones. Mrs. Murray was ill. Mrs. Ames was also present.

The committee met at 12:00. After looking and discussing several different scenarios, it was unanimously decided to continue a contract with Unique Management for debt collection. A recommendation on how to pay for it was forwarded to the Finance Committee.

Athens-Clarke County Library
Building and Grounds Committee
June 21, 2005

Present were Ann Dunn, Anjanette Williams, Mr. Timmons and Mrs. Ames. Mrs. Hawks-Bradley was absent.

The Committee met at 4:00 to discuss some of the points of concern raised in the lease contract with Athens-Clarke County Government. It was decided that Mr. Timmons will meet with Mr. Berryman to work out language that will be acceptable to both parties.

**ATHENS CLARKE COUNTY LIBRARY BOARD
MINUTES
July 12, 2005 Meeting**

The quarterly meeting was called to order at 4:02 by Chair, Judith DeJoy. Those present were: Ms. Abercrombie, Mr. Bentley, Ms. Bogue, Ms. Childers, Ms. Dunn, Ms. Hawks-Bradley, Ms. Kohl, Ms. Lane, Ms. Pope, and Mr. Prokasy. Mr. Andrews, Franklin County Board member was also present. Ms. Hartle, Mr. Mokler, Ms. Williams and Mr. Timmons were excused. Mr. Broughton was absent.

The minutes of April 13, 2005 meeting and the Building and Grounds Committee meeting of June 21, 2005 were approved as mailed on a motion and second from Mr. Bentley and Ms. Bogue.

The Financial Report was given for information by Mamie Simonds, Business Manager. We have ended the year with a total 99% of Revenues received and 96% of Expenditures spent. Money was saved on electricity and an unfilled position. All of the SPLOST and State Materials money has been spent to the penny. The passport revenues since October are \$15,853.15. It is too soon to know how steady the income will be from this service to budget it for FY06. Because we are within 10% of the original budget, no amendment of the FY05 budget is necessary.

The agenda was adopted as amended on a motion and second from Ms. Bogue and Ms. Kohl. There were no members of the public present.

Staff Report: Tammy Gerson, Librarian, gave a report on passport services. Many nice compliments have been received from the public about the convenience of this service at the library. See attached written report.

Committee reports:

Friends of the Library – The summer book sale netted \$3,000. Family Fun Day will be Saturday, August 6. More Friends board members are needed.

PR – Haven't met, but packet of newspaper articles is attached.

Building and Grounds – 1) Mr. Evans of the Arts Council has not been back in touch. 2) Lease contract – Mr. Timmons and Mr. Berryman are out of town but plan to get together at the end of the month to review some concerns. 3) Smoking Issue – Friends of the Library will be asked to fund a bench and table so the ashtray can be moved entirely away from the entrance walkway into the building.

Policy Committee – the request for a waiver on the passport fee for staff has been tabled. The dumpster diver may be operating against a county ordinance. There is already a sign on the dumpster. No recommendation for action at this time.

Endowment – S. Overstreet reported that the endowment is near the \$600,000 mark and about to embark on Stage 2. They are looking for new board members. The brochure is in its final stages – a copy of the text is included in your packet for review and suggestions.

Director's Report

Mrs. Ames had mailed her written report. The library has partnered with several other agencies and is a designated GO Center. A GO computer is on the first floor. She highlighted some of the personnel changes that have occurred. Next year we will be part of an ALA exhibit on Alexander Hamilton and will do a series of programs along with the exhibit. Mrs. Ames handed out a revised SPLOST schedule.

There was no Unfinished Business.

New Business

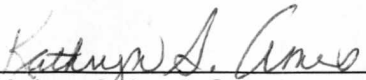
The FY06 Athens-Clarke County budget was unanimously adopted as presented upon a motion and second from Mr. Prokasy and Ms. Lane..

Mrs. Ames announced the restoration of Saturday morning hours. It was proposed to the Commission in our budget request. Because of a vacant position she has been holding, the hours can be restored within the budget just approved. This is included in the budget just adopted.

Mrs. Ames explained the Primary Service Standards for Georgia Libraries which will be presented at the Director's meeting in September. She gave the board the figures on where Athens meets state standards and where we do not.

Chairman DeJoy appointed a Constitution and Bylaws Committee to review the current document and report at the October meeting. They are: Fran Lane, Chair; Bucilla Hawks-Bradley; Bill Prokasy; and Svea Bogue. All members of the board will receive the current Constitution and Bylaws electronically and send any suggestions or comments on to the committee.

There being no further business, the meeting was adjourned at 5:01 PM. on a motion from Ms. Abercrombie and a second Mr. Bentley. Remember the October 11, 2005 board meeting is at Pinewoods Library and Learning Center.


Kathryn S. Ames, Secretary

ATHENS-CLARKE COUNTY LIBRARY BOARD
AGENDA
July 12, 2005

Call to order.

*Minutes of April 13, 2005 and Building and Grounds Committee,
June 21, 2005.

*Adopt Agenda.

Financial Report.

Public Comment. (5 minute limit)

Staff Report: Tammy Gerson, Passports

Committee Reports.

1. Friends of the Library
2. Public Relations
3. Building & Grounds
 - Building Lease
 - Smoke Free Campus
4. Policy Committee
 - Waiving Passport fees for staff
5. Endowment -
6. Winterville

Director's Report.

Unfinished Business.

New Business.

Adopt FY06 Budget

Restore Saturday morning hours as of September 1, 2005

Anticipated cost = \$8,000.

Primary Service Standards

Appoint Constitution & Bylaws comm.

Other business.

Adjourn.

Announcements:

Next meeting: October 11, 4:00 Pinewoods Library Learning
Center

FY2005

Athens-Clarke County Library

July 1, 2004 through June 30, 2005

	FY2005	Amount		% of Budget
<i>Revenue:</i>	<u>Amount</u>	<u>Received</u>	<u>Balance</u>	<u>Received</u>
Athens-Clarke County Commission	1,395,745.00	1,395,745.00	-	100.00%
City of Winterville	10,000.00	10,000.00	-	100.00%
ACCL Fines	70,000.00	61,763.29	8,236.71	88.23%
ACCL Copy Money	15,000.00	11,324.11	3,675.89	75.49%
ACCL Meeting Room	1,950.00	1,800.00	150.00	92.31%
Winterville Fines	1,000.00	854.77	145.23	85.48%
Winterville Copy	125.00	172.10	(47.10)	137.68%
Interest	6,000.00	4,904.24	1,095.76	81.74%
Totals	<u>1,499,820.00</u>	<u>1,486,563.51</u>	<u>13,256.49</u>	<u>99.12%</u>

	Budget	Amount		% of Budget
<i>Expenditures:</i>	<u>Amount</u>	<u>Expended</u>	<u>Balance</u>	<u>Expended</u>
Outreach	42,000.00	42,000.00	-	100.00%
Wages/Benefits*	1,256,749.00	1,234,895.94	21,853.06	98.26%
Solinet	1,200.00	251.67	948.33	20.97%
Workers Compensation	6,500.00	6,500.00	-	100.00%
Staff Development	1,500.00	1,500.00	-	100.00%
Equipment Repair and Maint.	8,000.00	7,793.25	206.75	97.42%
Telephone	14,000.00	13,154.62	845.38	93.96%
Postage	6,500.00	6,225.27	274.73	95.77%
Travel	2,500.00	1,421.61	1,078.39	56.86%
Advertising	7,000.00	4,262.93	2,737.07	60.90%
Insurance	5,000.00	5,000.00	-	100.00%
Supplies	29,171.00	25,141.28	4,029.72	86.19%
Printing and Publicity	3,700.00	3,730.19	(30.19)	100.82%
Equipment Purchase	5,000.00	5,037.53	(37.53)	100.75%
Dues/Registration	1,500.00	100.00	1,400.00	6.67%
Cleaning Service	9,000.00	8,995.00	5.00	99.94%
Electricity	85,000.00	69,104.30	15,895.70	81.30%
Gas Heat	8,000.00	7,809.55	190.45	97.62%
Water, Sewer, Garbage	7,500.00	3,996.37	3,503.63	53.28%
Totals	<u>1,499,820.00</u>	<u>1,446,919.51</u>	<u>52,900.49</u>	<u>96.47%</u>

Revenue over (under) expenditures	-	39,644.00
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* Includes Security and Professional services

	<u>Budget Amount</u>	<u>Amount Expended</u>	<u>Balance</u>	<u>% of Budget Expended</u>
State and Federal Grants:				
Personnel	594,428.48	594,428.48	-	100.00%
Materials	71,666.75	71,666.75	-	100.00%
M&O Grant	74,870.20	74,870.20	-	100.00%
Travel	3,000.00	3,000.00	-	100.00%
Special Needs Learning Center	139,316.60	139,316.60	-	100.00%
Erate Grant	14,749.26	14,749.26	-	100.00%
	<u>898,031.29</u>	<u>898,031.29</u>	<u>-</u>	<u>100.00%</u>

SPLOST:

Athens	97,277.00	97,277.00	-	100.00%
Winterville	1,500.00	1,500.00	-	100.00%
Lay Park Resource Center	1,500.00	1,500.00	-	100.00%
East Athens Resource Center	1,500.00	1,500.00	-	100.00%
TOTALS	<u>101,777.00</u>	<u>101,777.00</u>	<u>-</u>	<u>100.00%</u>

Total State Grants & SPLOST	<u>999,808.29</u>	<u>999,808.29</u>	<u>-</u>	<u>100.00%</u>
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Fund Equity ("Reserve")

Fund Equity ("Reserve") at 07/01/04	232,907.03
Less Reserved/ Identified Funds:	
Vacation Liability	(130,916.51)
Gifts/Endowment	(3,007.19)
One Months Operating Expense	(124,985.00)
	<u>(26,001.67)</u>

Other Entrepreneurial Activities

Passport Profit and Loss Statement FY2005

Revenues

10/13/04-06/30/05	16,480.00
returned check (C. Burt)	<u>(30.00)</u>
Total Revenues	<u>16,450.00</u>

Expenditures

Supplies/ equip - Quill	599.89
Printing - Athens Blueprint	26.96
Postage through 06/30/05	<u>112.92</u>
Total Expenditures	<u>626.85</u>

Net Profit	15,853.15
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Notes to ACCL FY2005 Year End Financial report

The Athens-Clarke County Library was able to come under budget in wages/benefits during FY2005. These figures show an approximation of amounts not expended.

Savings in payroll budget FY2005

Employee	Description	Aproximate mount saved
Technical Services Librarian	moved to state scale April 1 to replace librarian	14,252.15
Branch Manager- E. Athens	LWOP (FMLA) from Feb. 1 to May 1, 2005- pregnancy	7,042.32
Branch Manager- E. Athens	from 35 to 20 hours from May 1 - June 30, 2005	1,392.97
Children's Library Assistant	LWOP (FMLA) from Mar. 1 to May 1, 2005- pregnancy	6,698.51
Children's Library Assistant	from 40 to 32 hours from May 1 - June 30, 2005	824.44
		30,210.39

The Federal Erate Grant was moved out of the local budget into the State/Federal grants category as it is not a recurring budget item, but a grant that may or may not be available in subsequent fiscal years.

Good Afternoon,

I'm especially grateful for the opportunity to report to you on the status of our relatively new Passport Services. We began our service last October. It didn't take long for the Athens community and beyond to learn of our service.

By late December to January, we were already processing 5-10 passports per week. Our busiest season began in January and lasted until May. This was due to summer trips. In fact, according to our Regional Passport Agency in New Orleans, this past fiscal year they have already issued 1,000,000 passports 2 months earlier than in any previous season!

Now that you've looked at the hard numbers, let's look at another side of Passport Services here at the library. Of the many people who have come here for passport applications, we have had students, businesspeople, homemakers, foreign-born parents with their newborn American children, and newly naturalized citizens. They come from the Athens area as well as other counties, sometimes from the Atlanta area, and even a few from out-of-state.

We have had many wonderful comments and statements of appreciation for our newly added service. Several have commented that they felt comfortable coming here because the staff is always so helpful. Others commented that the evening and weekend hours eliminated the need to take children out of school or leave work early.

Another benefit of our service is having a non-library user comes to the library to get a passport and telling us how wonderful the library is and how they never knew what kind of other services we have here. If they're from another PINES library we explain how they can use their card to check out materials from here and return them to their own libraries.

I would be remiss if I did not publicly thank our staff who has been wonderful these past months. Aside from the usual Reference work which is a job in itself, they have quickly learned the passport application process and have shown kindness, tactfulness, and knowledge when dealing with application problems. From our point of view, while the Passport Service is a wonderful service to the community, we are short-staffed and do feel spread very thin at times.

Passport Service is a renewable resource for our library. Each year in the future will bring new students from UGA, as well as the myriad of other newcomers to our area. As you may be aware, the US Secretaries of Homeland Security and State have developed a plan called the Western Hemisphere Travel Initiative. This plan will require all travelers to and from the areas of the Caribbean, Bermuda, Panama, Canada, and Mexico to have a passport and will be phased in by December of 2007. President Bush has said that he may veto this plan. If not, we can expect even more people applying for passport applications.

Respectfully submitted,

Tammy Gerson

Family Fun Day

Snakes & Bugs from Sandy Creek Nature Center

Make & Take Craft

Fire & Rescue Trucks

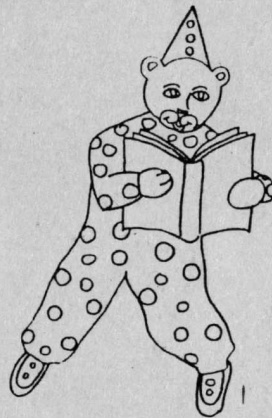
Sidewalk Chalk

Bubbles

Children's Theatre
(with Theatre Gael)

Storytelling

Jewelry Making



String Theory, Bluegrass Band (10 - 12 noon)

Pony Rides (\$1 a ride, 10 - 12 noon)



FIRST AMERICAN
BANK & TRUST

Prize Raffle Drawing for Vacation Reading Club Participants


Sat., August 6 10 a.m. to 1 p.m.

Athens-Clarke County Library

2025 Baxter Street

613-3650

As always, admission to Family Fun Day is free. However, you are encouraged to bring a new or used children's book in good condition for our book drive to benefit the Athens Regional Medical Center in honor of Lukas' Fund. Library hours on Family Fun Day will be from 10 a.m. to 6 p.m.


Athens-Clarke
COUNTY LIBRARY

*Family Fun Day is brought to you by the
Friends of the Athens-Clarke County Library.
Rain or Shine!!*

ATHENS-CLARKE COUNTY LIBRARY

MONDAY LIVING

ATHENS BANNER-HERALD
www.athensb-h.com

SECTION C

JULY 11, 2005

RIGHT AT HOME

Resigning to the haven of parenthood

Just after my husband and I were discussing the purposelessness of cleaning our home as long as we have offspring in it, I flipped on "Oprah" to find, ironically, a program about keeping your home clutter-free and beautified. Though I agree wholeheartedly with the message — that an organized, attractive living environment nurtures the soul — I imagined thousands (if not millions) of moms watching and laughing along with me. As much as we might enjoy inhabiting such a soothing space, we have opted to procreate instead.



Lisa LEWIS

Columnist

There are two basic reasons why reaching decorating nirvana is essentially impossible for parents. One is the inability to maintain order and the other is excessive stuff. Clearly, the two go hand-in-hand. Much of it also has to do with the fact that our time is consumed with managing immediate needs throughout the day — needs that result in disarray.

Take snacks and craft paper, for instance, since they seem to be in high demand and they both leave a trail. I'm doing good if I can collect the bowls, spoons and cups from every nook and cranny of the house and rustle them back toward the kitchen before being handed an armful of masterpieces that must be displayed prominently in the gallery (on the refrigerator). Achieving feng shui anywhere is not even a consideration. And even if it was and I did, Ella would manage to undo it by adding her own flair — stickers of all variety adhered to everything in sight and a clan of stuffed animals staking claim of any spot intended for relaxation.

So you see the connection between order and stuff. For a 3½-year-old, everything is a treasure, including roller paper tubes, leaves, pieces of tape and dead bumblebees. A rather charming example of this, I'll admit,

LEARNING

Library hopes to boost adult reading with summer trivia

NAME THAT BOOK

It is a truth universally acknowledged, that a single man, in possession of good fortune, must be in want of a wife.

However little known the feelings or views of such a man may be on his first entering a neighborhood, this truth is so well fixed in the minds of surrounding families, that he is considered as the rightful property of some one or other of their daughters.

"My dear Mr. Bennett," said his lady to him one day, "have you heard that Netherfield Park is let at last?"

NAME THAT BOOK

Lieutenant Berrendo, watching the trail, came riding up, his thin face serious and grave. His submachine gun lay across his saddle in the crook of his left arm. Robert Jordan lay behind the tree holding onto himself very carefully and delicately to keep his hands steady. He was waiting until the officer reached the sunlit place where the first traces of the pine forest joined the green slope of the meadow. He could feel his heart beating against the pine needle floor of the forest.

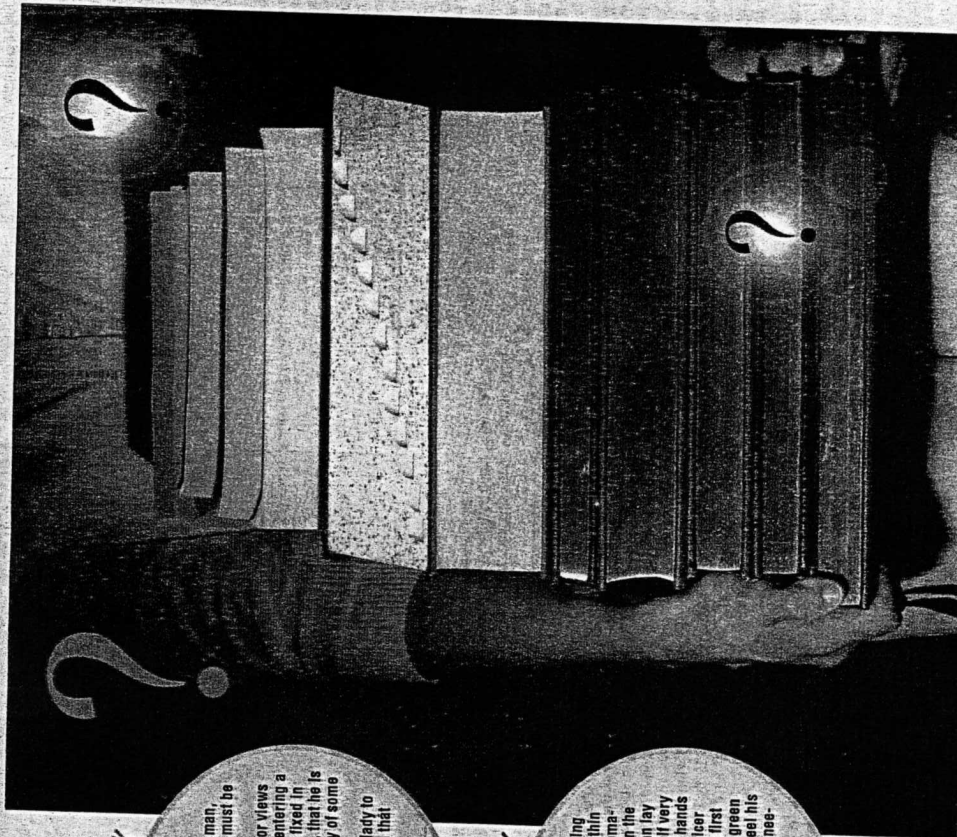


Photo illustration by Elissa Eubanks/Star

NAME THAT BOOK please

agination is utilized at full
lla's is, there's simply no way
-present stuff, as so much of
lolls must take their baths in
askets and dine at the kitchen
-heated rolling grasshopper
on the air vent. When her
utilizing them, some creature
habiting the crib, the bouncy
ppy. I suppose we're really
ll accommodating a family of
ee-bedroom house.
our need to have burp cloths
any given moment no matter
f they would do away with
prints and offer cloths to
h our existing decor (if that
mined), the sellers of such
e onto something.
h you won't see it within the
e Beautiful or Southern Liv-
ertain undefinable splendor
ie. It's an ongoing testament
hat takes place within its
(and I stress the mental —
— growth). The furniture
it of place because it was
i pretend airliner cabin, the
display glue residue from pre-
rwork, and the soggy bowl
e coffee table may be
come think of it, our
hing if not relaxed.
relaxing, I think I'm doing
job of it.

i full-time mom residing in Athens
jeoff, daughter Ella and son Billy.

By Kimberly E. Mock
kim.mock@onlineathens.com

INTERESTED?

Think you've got the literary chops to play the Athens-Clarke County Library's summer trivia game, Name That Book?

Each Monday the library posts five paragraphs at its reference desk and Web site, www.clarke-public.lib.ga.us, for readers to identify. Registration is required to participate and can be completed both online and at the library. Answers have to be submitted by 6 p.m. Sunday to namethatbook@athenslibrary.org or at the library's reference desk.

For more information about this and other Adult Summer Reading programs, call (706) 613-3650.

Top: "Pride and Prejudice" by Jane Austen

Middle: "For Whom the Bell Tolls" by Ernest Hemingway

Bottom right: "The Color Purple" by Alice Walker

Bookworms, your day has come. Now through July 29, the Athens-Clarke County Library is hosting Name That Book, a weekly trivia contest that rewards literary IQs of active readers. The contest is part of the library's Adult Summer Reading Program, which annually works to promote reading among adults.

For the program, four library Information Services staff members each submitted 10 paragraphs from 10 books they liked. Each week, five paragraphs are posted online and at the library's reference desk.

Readers then are tasked to identify the book each paragraph came from and e-mail their answer to the library by Sunday. The library staff then draws a correct reader entry and that person is awarded a prize, such as a gift certificate to an area restaurant, books and a gift certificate to the library store.

"You always try to make it clever and entertaining so you can entice adults to do something. One year, we did another puzzle-type

reading club program but this was the first time we

decided let's get literary and dig out some old classics like 'Moby Dick,' 'Wuthering Heights,' 'Catch 22,' and let's post paragraphs and let people have fun trying to identify books," said reference librarian Clare Auwarter.

A sample paragraph looks something like this:

"There was no groomsmen, no bridesmaids, no relatives to wait for or marshal: None but Mr. Rochester and I. Mrs. Fairfax stood in the hall as we passed. I would fain have spoken to her, but my hand was held by a grasp of iron. I was hurried along by a stride I could hardly follow, and to look at Mr. Rochester's face was to feel that not a second of delay would be tolerated for any purpose. I wonder what other bridegroom ever looked as he did — so bent up

See TRIVIA on C2

Cellie, he say. This here is Shug Avery. Old friend of the family. Fix up the spare room. Then he look down on her, hold her in one arm, hold on to the rail with the other. Harpo on the other side, looking sad. Sofia and the children in the yard watching. I don't move at once, cause I can't. I need to see her eyes. I feel like once I see her eyes my feels can let go the spot where they stuck... She look me over from head to foot. Then she cackle. Sound like a death rattle. You sure is ugly, she say, like she ain't believed it.

Box Office

snaps Hollywood downturn

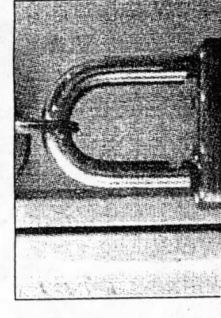
BELES — The latest superhero movie may have been just fantastic enough to ood's longest modern losing streak at the box office. ic-book adaptation "Fantastic Four" raked in \$56 million during its first three days, helping to end a swoon in which domestic movie revenues had been down 19 a row compared to last year's.

Adventures in Parenting

Preparing for shots

If your child is due for vaccinations before starting school, consider warning him about the shots in advance of his appointment. Gregory Ramey, a child psychologist at Children's Medical Center in Dayton, Ohio, says children, like the rest of us, don't like these types of surprises.

Tomorrow



Little Playhouse, Arts Shopping Center, 191 Arts Road \$40 per month for one class, \$75 for two, discounts for QUEST members.

Monday Night Bridge

7 p.m. Mondays weekly, Santee MacCree Center, 283 Ga. Highway 255 E. (1/4 mile north of Ga. Highway 17), Community Hall, Santee MacCree; for canasta and mahjong players of all levels of play; ability: JoAnne Underwood. (706) 878-3251.

National Association of Retired Federal Employees — 11 a.m. monthly, Piccadilly Cafeteria, Georgia Square Mall; Vivian Patten, (706) 548-6103.

Oil painting with Susan Pelham — 10 a.m.-noon weekly, Monroe Art Guild, 205 S. Broad St., Monroe, ongoing. \$18 per class; pre-registration required, artguild@monroeartguild.com or (770) 207-8837.

Pilot Club of Athens — 6:30 p.m. bi-monthly, Holiday Inn, Broad at Hull Street; June Cooley, president (706) 543-5971.

QUEST Theatre Classes — 4-5 p.m. ages 5 and older, 5-6 p.m. ages 9 and older weekly, Athens Little Playhouse, Arts Shopping Center, \$40 per month for one class, \$75 for two, discounts for QUEST members; (706) 208-1036.

TRIVIA from C1

to a purpose, so grimly resolute: Or who, under such steadfast brows ever revealed such flaming and flashing eyes ... At the churchyard wicket he stopped; he discovered I was quite out of breath. Am I loved in my love? he said. "Delay an instant: Lean on me, June."

Library staff hopes Name That Book will encourage reading among adults, as well as promote the library's other adult-oriented programs. Aside from Name That Book, Awarter said the library hosts three book discussion groups for adults. The library also hosts book signing and discussion sessions with authors, music performances and film screenings.

"That's the thing — just to have community awareness that the library is a learning center, that it's for pleasure and enjoyment and information," Awarter said. "It's just public awareness that there are so many good things that enrich your life at the public library."



PEOPLE

Katie gets sappy about Tom in 'W' interview

Associated Press

The future Mrs. Tom Cruise already has tried on at least one wedding gown.

Katie Holmes appears in the August issue of *W* magazine posing in a Commes des Garçons wedding dress and continuing to gush about her fiancé. The couple, who went public with their relationship in April, haven't announced a date for their nuptials.

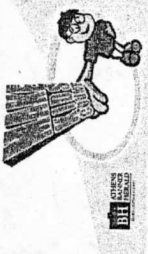
"Tom and I will always be in our honeymoon phase," Holmes says in an interview, a theme emerges with many similar comments, including "Tom is the most incredible man in the world."

Spotlight on Kids

JAI HARRIS



Age 10
Parent: Latoshia Harris
School: Statham Elementary School
Nominator: Teresa Huggins
Reason for nomination: Jai is a very quiet and reserved student who gives her best. She is well liked by her peers because of her positive attitude and concern for others. Jai can be depended on to get her work done in a timely manner.



TODAY IN HISTORY

Today is **Monday, July 11, the 192nd day of 2005. There are 173 days left in the year.**

Today's Highlight in History:
Fifty years ago, on July 11, 1955, the U.S. Air Force Academy was dedicated at its temporary quarters, Lowry Air Force Base in Colorado.

On this date:
In 1798, the U.S. Marine Corps was formally re-established by a congressional act that also created the U.S. Marine Band.

In 1804, Vice President Aaron Burr mortally wounded former Treasury Secretary Alexander Hamilton during a pistol duel in Weehawken, N.J.

In 1977, the Medal of Freedom was awarded posthumously to the Rev. Martin Luther King Jr.

In 1985, Nolan Ryan of the Houston Astros became the first pitcher in Major League Baseball to strike out 4,000 batters as he fanned Danny Heep of the New York Mets.

Today's Birthdays: Actor Bruce McGill is 55. Actress Sea Ward is 49. Singer Sirena Vega is 46. Rock guitarist Richie Sambora (Bon Jovi) is 46. Rock musician Scott Storch is 46. Actor Michael Rosenbaum is 33. Rapper Lil' Kim is 30. Rapper Lil' Zane is 23. Pop-jazz singer-musician Peter Onorati is 22.

Carmike Cinemas

GIFT CERTIFICATES AVAILABLE AT
www.carmike.com

STADIUM 17

1575 LEXINGTON ROAD
JAI HARRIS (PG-13) 12:30, 2:30, 4:30, 6:30, 8:30, 10:30

Herbie Fully Loaded (PG) 12:30, 2:30, 4:30, 6:30, 8:30, 10:30

Barman Begins (PG-13) 12:30, 2:30, 4:30, 6:30, 8:30, 10:30

Rebound (PG) 12:30, 2:30, 4:30, 6:30, 8:30, 10:30

War of the Worlds (PG-13) 12:30, 2:30, 4:30, 6:30, 8:30, 10:30

Dark Water (PG-13) 12:30, 2:30, 4:30, 6:30, 8:30, 10:30

Panassic 4 (PG-13) 12:30, 2:30, 4:30, 6:30, 8:30, 10:30

Bewitched (PG-13) 12:30, 2:30, 4:30, 6:30, 8:30, 10:30

Mr. & Mrs. Smith (PG-13) 12:30, 2:30, 4:30, 6:30, 8:30, 10:30

Madagascar (PG) 12:30, 2:30, 4:30, 6:30, 8:30, 10:30

COMING SOON: Wedding Crashers

ALL SHOWINGS INCLUDE PRE-PAID ENTERTAINMENT

relationships will focus on the relationships that share a house in the Hollywood Hills and attend rock-star clinics. Tuesday nights will feature the group singing cover versions, followed by an audience vote to determine the best performance. Each Wednesday, those with the lowest number of votes will face off and sing INXS songs in front of the band members themselves, who'll make the ultimate choice every week as to who gets the boot.

The show's producers mounted a worldwide search for contestants last winter. Ungu didn't attend the cattle-call open auditions but did sing during an invitation-only callback session thanks to some friends who recommended her to the crew. (Her "Star Search" experience probably didn't hurt. Ungu said.)

Ungu was only vaguely familiar with INXS work as she was still in grade school during the band's stateside glory days. So she has been brushing up on the back catalog to learn songs beyond "Never Tear Us Apart," the number she performed during her Los Angeles auditions.

BEECHWOOD STADIUM 17

1575 LEXINGTON ROAD
JAI HARRIS (PG-13) 12:30, 2:30, 4:30, 6:30, 8:30, 10:30

Herbie Fully Loaded (G) 12:30, 2:30, 4:30, 6:30, 8:30, 10:30

Barman Begins (PG-13) 12:30, 2:30, 4:30, 6:30, 8:30, 10:30

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COMING SOON: Wedding Crashers

ALL SHOWINGS INCLUDE PRE-PAID ENTERTAINMENT

062 PUBLIC NOTICES

Place your legal notice here. Call 706-208-2100 for details.

NOTICE

The Clarke County Board of Health will hold a meeting on July 11, 2005, at 8:00 a.m. at the County Health Department.

PUBLIC SALE

1994 Oldsmobile Cutlass Supreme, 2001, 2004, 2005, 2006, 2007, 2008, 2009, 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023, 2024, 2025, 2026, 2027, 2028, 2029, 2030, 2031, 2032, 2033, 2034, 2035, 2036, 2037, 2038, 2039, 2040, 2041, 2042, 2043, 2044, 2045, 2046, 2047, 2048, 2049, 2050, 2051, 2052, 2053, 2054, 2055, 2056, 2057, 2058, 2059, 2060, 2061, 2062, 2063, 2064, 2065, 2066, 2067, 2068, 2069, 2070, 2071, 2072, 2073, 2074, 2075, 2076, 2077, 2078, 2079, 2080, 2081, 2082, 2083, 2084, 2085, 2086, 2087, 2088, 2089, 2090, 2091, 2092, 2093, 2094, 2095, 2096, 2097, 2098, 2099, 2100, 2101, 2102, 2103, 2104, 2105, 2106, 2107, 2108, 2109, 2110, 2111, 2112, 2113, 2114, 2115, 2116, 2117, 2118, 2119, 2120, 2121, 2122, 2123, 2124, 2125, 2126, 2127, 2128, 2129, 2130, 2131, 2132, 2133, 2134, 2135, 2136, 2137, 2138, 2139, 2140, 2141, 2142, 2143, 2144, 2145, 2146, 2147, 2148, 2149, 2150, 2151, 2152, 2153, 2154, 2155, 2156, 2157, 2158, 2159, 2160, 2161, 2162, 2163, 2164, 2165, 2166, 2167, 2168, 2169, 2170, 2171, 2172, 2173, 2174, 2175, 2176, 2177, 2178, 2179, 2180, 2181, 2182, 2183, 2184, 2185, 2186, 2187, 2188, 2189, 2190, 2191, 2192, 2193, 2194, 2195, 2196, 2197, 2198, 2199, 2200, 2201, 2202, 2203, 2204, 2205, 2206, 2207, 2208, 2209, 2210, 2211, 2212, 2213, 2214, 2215, 2216, 2217, 2218, 2219, 2220, 2221, 2222, 2223, 2224, 2225, 2226, 2227, 2228, 2229, 2230, 2231, 2232, 2233, 2234, 2235, 2236, 2237, 2238, 2239, 2240, 2241, 2242, 2243, 2244, 2245, 2246, 2247, 2248, 2249, 2250, 2251, 2252, 2253, 2254, 2255, 2256, 2257, 2258, 2259, 2260, 2261, 2262, 2263, 2264, 2265, 2266, 2267, 2268, 2269, 2270, 2271, 2272, 2273, 2274, 2275, 2276, 2277, 2278, 2279, 2280, 2281, 2282, 2283, 2284, 2285, 2286, 2287, 2288, 2289, 2290, 2291, 2292, 2293, 2294, 2295, 2296, 2297, 2298, 2299, 2300, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 2310, 2311, 2312, 2313, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2321, 2322, 2323, 2324, 2325, 2326, 2327, 2328, 2329, 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LIBRARY EXHIBIT EXPLORES THE MODERN FACE, HISTORICAL IMPACT OF FRANKENSTEIN

In an age in which plastic surgery and cloning experiments are part of the everyday conscience, the themes of social responsibility and compassion in Mary Shelley's 1818 novel "Frankenstein" still seem relevant to the modern world.

Which is why Shelley's themes and ideas are being explored and discussed in "Frankenstein: Penetrating the Secrets of Nature," an exhibition created by the National Library of Science Medicine.



The exhibition, which will be at the Athens-Clarke County Library through June 10, includes films and lectures that discuss the historical and cultural impact of ideas expressed in Shelley's fictional story.

This week, the library hosts a screening of "The Terror of Frankenstein," a 91-minute film that serves as a literal adaptation of Shelley's novel. Emory physics professor Dr. Sidney Perkowitz also will discuss his book "Digital People: From Bionic Humans to Androids," which explores man's interest in artificial life.

Upcoming events include lectures about plastic surgery as well as screenings of films including the classic horror flick, "Frankenstein."

For a complete listing of exhibition events, visit www.clarke.public.lib.ga.us.

— Staff reports

'Frankenstein: Penetrating the Secrets of Nature' Exhibit

'The Terror of Frankenstein' film screening

When: 7 p.m.
Thursday, May 5

'Digital People: From Bionic Humans to Androids,' a lecture by Dr. Sidney Perkowitz

When: 7 p.m. Tuesday,
May 10

Where: Athens-Clarke County Library auditorium,
2025 Baxter St.

Cost: Free

Call: (706) 613-3650



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RESTAURANT
established 1899

MOTHER'S DAY LUNCH BUFFET

SUNDAY, MAY 8TH, 2005 • 11:30AM - 2:00PM

SALAD STATION

Assorted Baby Greens, Grilled Onions, Cherry Tomatoes, Grated Parmesan, and Croutons, Assorted Dressings and Vinaigrettes, Pasta Salad and Potato Salad

Cheese and Fruit Display with Fruit Garnishes

Creamy Tomato and Herb Soup with Assorted Crackers

Mini Crab Cakes with Thai Roasted Pepper Coulis

Sausage and Cheddar Quiche and Spinach and Goat Cheese Quiche

Mint Encrusted Scallops with Lime Vinaigrette

Baby Vegetable Medley • Slow Cooked Green Beans • Black Eye Peas and Ham
Hoyt Made Sausage • Potatoes Gratin

CARVING STATION

Roasted Dry Rubbed Turkey Breast • Whole Roasted Pork Loin • Both Served with Pear Sauce

DESSERT STATION

Pecan Pie with Cinnamon Whipped Cream • Chocolate Torte With Raspberry Sauce • Assorted Petit Fours

BEVERAGE

Choice of ice water, coffee, decaf or ice tea

\$24 PER PERSON PLUS TAX & GRATUITY

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TUESDAY LIVING

ATHENS BANNER-HERALD

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SECTION C

Fitness

Exercise mix linked to brain health

By Lisa Liddane
The Orange County Register

Doing a variety of physical activities provides many benefits such as preventing overuse injuries, challenging our body and keeping us from getting bored, but now researchers at Johns Hopkins University have found one more reason to go for diversity in activity: It may keep our minds fit as we age.

A recent study shows participating in various types of physical activity may keep away dementia, a group of diseases in which brain function deteriorates. Researchers followed 3,375 men and women for eight years and asked them about their physical activities. People who participated in four or more activities—including walking, household chores, mowing, raking, gardening, hiking, jogging, biking, exercise cycling, dancing, aerobics, bowling, golfing, general exercise and swimming—were less likely to develop dementia.

The association between variety of activity and lower risk of dementia held true for all types of dementia except in cases where people have the ApoE gene, a risk factor for Alzheimer's disease. Scientists don't yet have an explanation for how and why physical activity has a protective effect against mental decline. They just know it does.

The results don't necessarily mean if you participate in four or more activities you develop insurance against mental deterioration, nor if you participate in only one activity, you're increasing your risk for dementia. But those seeking the safe side can build a diverse fitness regimen by following these steps:

Get a thorough evaluation first from your doctor to see if there are any health problems that need to be considered.

Know the four components of exercise that help older adults: endurance, which improves the health of the heart, lungs and circulatory system; strength, which makes you capable of carrying your own weight and lifting objects without injuring yourself; balance, which helps prevent falls; and flexibility, which helps you move and reach for objects with less difficulty.

Start slowly with one type of activity you enjoy, then add on. If you've been walking, add several minutes of gentle stretches to your regimen after your walk. Work up to 15 minutes of stretching every day. Then, try strength training. Remember, your state of fitness is personal. An exercise regimen that works for a friend may not work for you, so tailor your program to your own fitness. For example, if you're in a yoga class, and you find you can't reach as far as the others can, avoid trying to keep up. Your body will become more flexible in time, but rushing to get there is inviting injury.

Also, form is critical in strength-training and flexibility exercises. For example, bend at the hips, not at the waist. Keep the back

Health

nip tuck

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Author Virginia Blum talks about America's 'Culture of Cosmetic Surgery'

By Kimberly E. Mock
kim.mock@onlineathens.com

Twenty years ago, it was something nobody talked about.

Sure, we could suppose how petite singers grew D-cup breasts seemingly overnight or how starlets hit the big 5-0 without so much as a wrinkle.

But for the most part, cosmetic surgery was something of a secret.

Those who had it certainly didn't admit to it. Those without it wondered how exactly it worked.

Twenty years later, the culture has changed.

Suddenly, plastic surgery doesn't seem like anyone's dirty little secret anymore. Instead, it's somewhat of a tool.

In 2005, we live in a culture where porcelain veneers and Botox injections seem as vital as a master's of business administration degree in the corporate world.

Parents give their teenage daughters breast enhancement surgery as graduation gifts. Brow lifts have replaced Porsche purchases as the mid-life crisis splurge of choice.

It is this culture that Virginia Blum has long wondered the origins of.

An associate English professor at the University of Kentucky, Blum explores the question of how and why plastic surgery rules in the United States in "Flesh Wounds: The Culture of Cosmetic Surgery."

ated American culture and impacted how each of us looks at our bodies.

Cosmetic surgery is something Blum knows intimately.

As a teenager growing up in southern California, she had rhinoplasty at the urging of her mother, who thought her daughter's nose "too wide." Though it wasn't entirely something she wanted, Blum had the surgery.

She draws a strong line, however, between her teenage surgery and the American culture of today, a culture somewhat obsessed with how the adept scalpel of a surgeon can transform the body.

Blum said much has changed between the time of her youth and today. Even in more recent years, she has noted a shift in cultural beliefs about surgery, its benefits and its risks.

"Between starting the book and finishing the book and now, things have changed dramatically," Blum said, explaining her university's review board was wary about her interviewing patients for the book. "I had to explain to them this was actually starting to become a fairly normal cultural practice. And there is no way they would raise that objection today. They would feel silly saying that, in fact."

Blum points to the fact plastic surgery

'Flesh Wounds: The Culture of Cosmetic Surgery'

A lecture by Dr. Virginia Blum

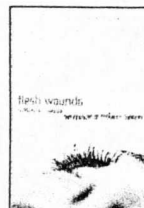
When: 3 p.m. Sunday

Where: Athens-Clarke County
Library Auditorium, 2025 Baxter St.

Cost: Free

Call: (706) 613-3650

Part of the "Frankenstein: Penetrating the Secrets of Nature" exhibit through June 5, featuring lectures and film screenings pegged to ideas and concepts present in Mary Shelley's classic novel, "Frankenstein."



"Flesh Wounds: The Culture of Cosmetic Surgery" by Virginia Blum

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SP CHS	378	23.07	22
SP ENY	538	38.63	18
SP FND	659	28.73	50
SP IND	428	29.58	41
SP TCH	428	19.54	18
SP ULI	309	29.36	19
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SURGERY from C1

A large part of that perhaps is due to the influx of reality programs that document patients' surgeries. Some shows even pay for participants to have plastic surgery as part of a radical makeover.

"The central point of these shows, these transformation shows, is at the beginning, the source of the bad feelings, or what makes people so upset with themselves is" a body part, she said. "Within the space of an hour, (those body parts) become the source of a kind of delicious gratification. They're intoxicatingly happy at the end of these programs, and I think this rapid change in affect is really significant."

Blum speaks about that affect and America's current obsession with plastic surgery Sunday at the Athens-Clarke County Library. Her lecture is part of "Frankenstein: Penetrating the Secrets of Nature," an exhibit funded through grants from the National Endowment for the Humanities and the National Library of Medicine. Through June 5, the exhibit features lectures and film screenings pegged to ideas and concepts present in Mary Shelley's classic novel, "Frankenstein."

Blum's lecture also will discuss how reality programming has contributed to the normalizing of cosmetic surgery, and makes the connection to capitalism. Cosmetic surgery often is being marketed to people like a consumer product, versus as a medical procedure.

"(In the middle class ideology)

self-improvement, loving yourself, can never be bad. Any kind of self-improvement is always good, and if you locate self-improvement within the surgical arena, that has to be good. And it's a trick, because they're really getting people to hate themselves, so they're capitalizing on how much people hate themselves," Blum said. "So the idea is, you tell people, well the fact that you would have surgery to make yourself better tells how much you love yourself. But in fact, it proves how much we hate ourselves."

As for the future of cosmetic surgery, Blum theorizes it will become so commonplace, people will begin to not acknowledge it. She already is seeing her theory come true.

"I started thinking this a year

ago, and I already see it happening. We're going to stop talking about it. It's going to be so mundane, we won't even think about it," she said. "There was that initial flurry around all of the reality programs where people were going, 'Oh my God, why is this happening?' And now no one cares. In fact, the interviews I've had recently are so telling. What journalists seem to be writing about now are (vaginal plastic surgery), because only that seems extreme enough to merit attention."

Spotlight on Kids

SHEMIKA FOSTER



Age: 8
Parents: Lillie Foster and Myrtis Benn
Hometown: Athens
Nominator: Karen Gerow
Reason for nomination: Shemika is a wonderful asset to our school. She is kind to all of her classmates. One is respectful of our

Host Tom Westman

'Survivor: Palau'



J. Lang
d Press

WESTMAN

not be too bright strategically, it did work out for me."

Westman is now \$1 million richer and the owner of a new car. He said he plans to use the money toward college for his children and fixing up his house.

"I'm going to take care of my family," he said. "We've now got that cushion that most middle-class families don't have. Everything is going to be a little easier, a little sweeter."

The finale wasn't sweet for the three losers. Nanny Jenn Lyon lost during a tiebreaker challenge after Westman learned Rosenberger planned to double-cross him. Then, Rosenberger gave up during the final endurance immunity challenge, insisting Westman take Gallagher to the

At 41, New host Tom Westman, competition on "Survivor: Palau" to become the competitive host. Westman told The New York Times in an interview Sunday at the premiere. "I didn't fly under the radar. I might be able to get the real deal."

of "Survivor" stuck to his day-dolphins trainer and advertising Gallagher and the tribe to win every game, a feat that's in the past nine years. told me recently, "I'm not really planning on the challenge on the show. I'm not really planning on the show. I'm not really planning on the show."

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(F/S/S 1:00) 3:10 5:20 7:30 9:40	
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*Unleashed (R) (Dolby Digital)	2:00 4:30 7:00 9:30
*Kingdom of Heaven (PG-13) (Dolby Digital)	2:00 4:30 7:00 9:30
(Now showing on two screens)	
(F/S/S 1:00) 2:00 4:00 5:00	
*Crash (R) (Dolby Digital)	2:00 4:30 7:00 9:30
*House of Wax (R)	2:00 4:30 7:00 9:30
Hitchhiker's Guide to the Galaxy (PG)	2:00 4:30 7:00 9:30
The Interpreter (PG-13)	2:00 4:30 7:00 9:30
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Sahara (PG-13)	2:00 4:30 7:00 9:30
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A Lot Like Love (PG-13)	2:00 4:30 7:00 9:30
XXX: State of the Union (PG-13)	2:00 4:30 7:00 9:30

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The Interpreter (PG-13)

XXX: State of the Union (PG-13)

12:50 • 4:30

7:15 • 9:45

12:30 • 2:50 • 5:10

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The Atlanta Journal-Constitution

Atlanta & the World



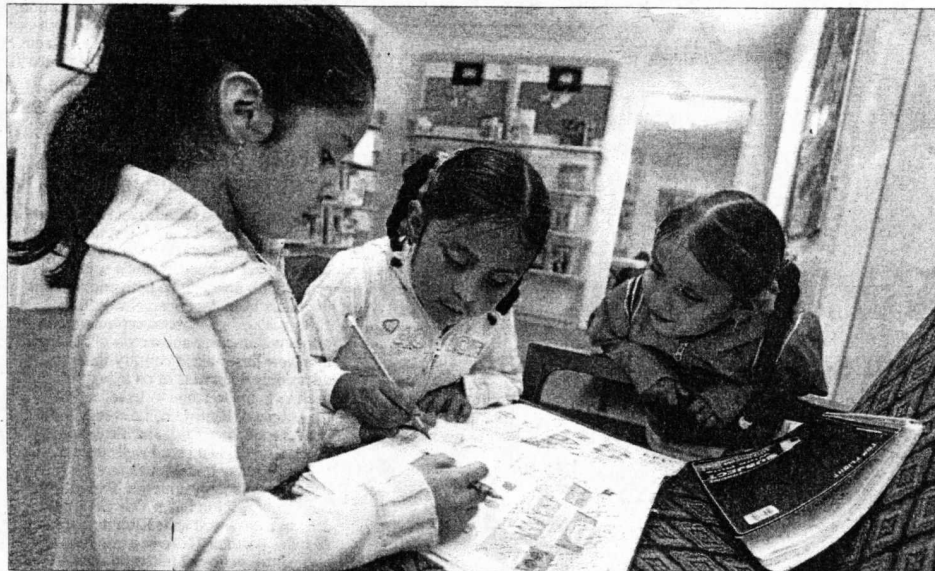
CONTACT US: Sylvester Monroe, Editor / smonroe@ajc.com / 404-526-5434

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In good taste



An Italian market offers a sampling of mostly Mediterranean fare. **F5**



Photos by JENNI GIRTMAN / Staff

Jessica Balver (left), 7, helps Alondra Antonio-Osorio (center), 6, with her homework in the library and education center in the Pine Woods mobile home community in Athens, as Alondra's 4-year-old sister, Jessica, watches. The curriculum used by migrants in the United States is designed by Mexico's adult education authority, INEA, and ranges from elementary through high school courses. The Athens facility is one of seven community plazas open in Georgia.

Linked to lessons

Web classes from Mexico help migrants

By TERESA BORDEN
tborden@ajc.com

You could call it extreme distance learning.

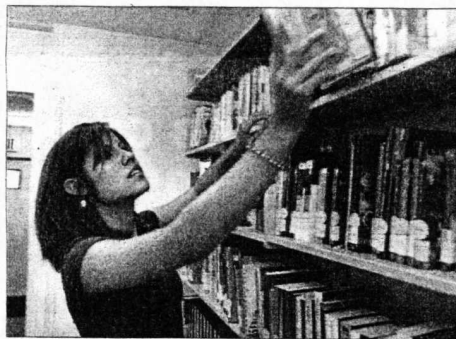
Mexico is trying to boost its high school graduation rates through free Internet-based classes beamed to migrants in the United States.

"We had been waiting for this," said Pablo Nava, from Guerrero state, who has been living in Athens and working in chicken processing for about three years. "We kept hearing here and there that it was going to open. On the day it did, I was right there."

The classes, called community plazas and sponsored through the Mexican Consulate and the Institute for Mexicans Abroad, take place in computer labs at local universities and schools or, sometimes, at apartment complexes or trailer communities.

There are 142 community plazas open in 28 of the 50 U.S. states, including seven in Georgia, in cities such as Athens, Duluth and Lilburn. One more is set to open Monday at Columbus State University.

"We've seen a lot of interest," said Dolores Arce-Kaptein, who is in charge of the



Assistant coordinator Maria Duarte returns a video to the shelf at the Pine Woods education center. Free Internet-based classes offered there are sponsored through the Mexican Consulate and the Institute for Mexicans Abroad.

signed up so far."

It's a small beginning, said tutor Adalberto Garcia, who worries about the challenge of selling the classes to people who have to struggle daily to keep a roof over their heads and food in their stomachs. Garcia says people who didn't grow up with a strong education ethic will find it difficult to advance. But academically, he believes the classes are solid.

The curriculum is designed by Mexico's adult

tary through high school courses, Arce-Kaptein said. It also includes some college, intensive English classes and vocational lessons in occupations migrants already take up in big numbers, like electrician and carpenter. An INEA survey conducted early this year estimated just more than 3,000 people are taking classes at the centers.

Remedios Gomez-Arnaiz, the Mexican consul in Atlanta, said the program is an

to INEA, there were 2,348 community plazas in Mexico as of February, helping to serve more than 1.5 million students.

In Athens, the program is managed through the Clarke County regional library system, and its director, Kathryn Ames, combined it with other programs and a federal grant to create new ways for people to use libraries.

Ames said the \$270,000 three-year grant let her establish a computer center in a double-wide trailer at the Pine Woods Mobile Home Estates park, which has a predominantly Hispanic clientele.

Since its March opening, residents and neighbors have been working with tutors from the University of Georgia to learn computers, which let them into the community plaza curriculum. They also use small meeting rooms for art and music classes and borrow donated books and videos, all in Spanish and right in their own neighborhood.

Ames said that, in a county of about 100,000, the official proportion of Hispanics stands at about 12.4 percent. But she says officials

Panel: U.S. rights stan rings false

Conference urges fresh look at anti-terrorism measures

By MARK BIXLER
mbixler@ajc.com

The war on terrorism has hit close to home for Nozima Kamalova, a human-rights advocate in Uzbekistan.

She said authorities in her country have cited the war on terrorism to arrest and beat up opposition politicians, journalists and others they see as opponents. She said they jailed a human-rights activist after he gave a television interview and closed a press agency that didn't comply with new rules requiring some news outlets to receive a government permit.

"Many of these restrictive measures were justified by the war on terrorism," she said at a human-rights conference Monday at the Carter Center.

The conference drew about 30 people from 15 countries to Atlanta. Many are concerned that the United States is supporting governments that violate human rights but help fight terrorism just as the United States supported allies during the Cold War who violated human rights but opposed communism, said Karin Ryan, a human-rights expert at the center.

She worries that abuses in prisons run by the U.S. military will undermine its standing as a champion of human rights. The United States likes to portray itself as a beacon of freedom and liberty, and with some legitimacy, she said, but many see hypocrisy in the United States proclaiming its interest in democracy and equal treatment under the law while some of its soldiers humiliated Iraqi detainees in the Abu Ghraib prison in Iraq.

"It makes it very difficult for the world to take a lecture from the U.S. on human rights," Ryan said.

Former President Jimmy Carter opened the conference Monday by saying that the



BITA HONARI

Former President Jimmy Carter listens as Lou Arbour, U.N. high commissioner for human rights, speaks Monday at the Carter Center. Both participants in a conference on defending human rights while advancing security and the rule of law.

that governments around the world have too often used war on terror as a pretext to crack down on human rights.

"We need to have a balance between terrorism and human rights," he said.

"We need to have a good balance between protecting — I would say enhancing — human rights."

Former President JIMMY CARTER

Louise, a U.N. high commissioner for human rights, cited setbacks toward improving human rights since the 2001 attacks of Sept. 11, 2001.

She said governments are more accepting of torture as a device to get information and are less likely to see the Geneva Conventions, which govern treatment of prisoners as applicable to suspected terrorists.

Migrant: Mexicans pick up lessons from home online

► Continued from F1

closer to about 23 percent.

"We're having to change some of the cultural understanding of what a library is," Ames said. "A lot of people from Mexico never had experience with a public library."

Last Friday, there were 22 people at the center, said Maria Duarte, a tutor there. But on days when there are English or computing classes, 60 people can come in throughout the day.

"People work at their own pace," Duarte said. "And we even have some Anglos who come for Spanish classes."

Arce-Kaptein said that some people use the curriculum not only to get the Mexi-

can high school diploma, but to prepare to take the GED exam and get an American one as well.

That is what Humberto Mendoza, 34, is doing in Athens. He quit school in 11th grade and began working in his native Tlalnepantla, on the outskirts of Mexico City. Five years ago, he arrived in Georgia, and he is now obtaining a work permit.

Meantime, he fixes cars and studies to finish his high school education. Immediately afterward, he plans to take the GED test. It's difficult, but worth it, he says.

"If I complete my GED, it's going to reflect well on my work," Mendoza said. "I definitely think I'm going to

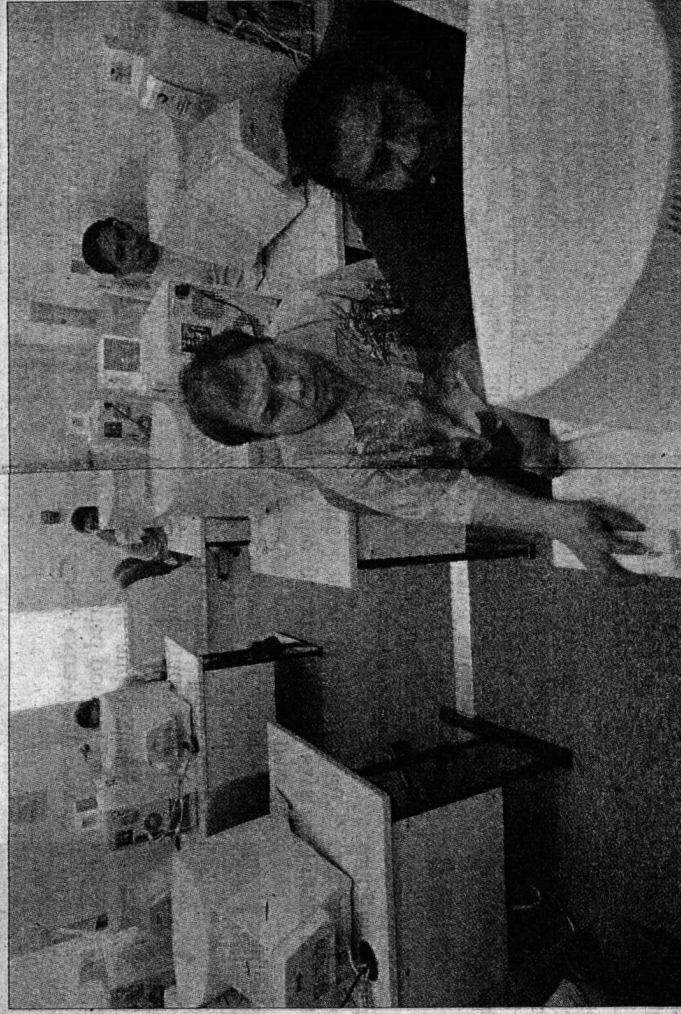
meet the challenge, and in the end I believe it will help me to get into a higher school."

Private developers and even the Georgia corrections system have shown interest in the program.

Dario Lizcano, a marketing executive for Affordable Residential Communities, which develops mobile home neighborhoods, said the company wants to start small, with plazas providing customized classes in its Hunter Ridge community in Jonesboro and the Shadowoods community in Acworth.

Depending on their success, he said, they'll take the idea nationwide.

"The target market exists in these communities," he said. "Success can be guaranteed."



Humberto Mendoza (center) gets help from his brother, Noe, in the computer lab of the library and education center in Pine Woods. "If I complete my GED, it's going to reflect well on my work," said Humberto Mendoza, who came to Georgia five years ago. "I definitely think I'm going to meet the challenge, and in the end I believe it will help me to get into a higher school."

JENNI GIRTMAN / Staff

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Latino

REVISTA / MAGAZINE

Coordinador de la biblioteca de Pinewoods

**Miguel
Vicente**

Pinewoods Library Coordinator

a este verano

El vecindario de casas móviles de Pinewoods Estates en Athens se ha convertido en referencia obligada de la comunidad hispana de Athens. Con la mayoría de sus residentes de origen hispano y por ser la sede del centro de servicios sociales Oasis Católico Santa Rafaela, este vecindario ubicado en el Este de la ciudad no ha pasado desapercibido por el resto de la comunidad.

En marzo del 2005, la Biblioteca y Centro Educativo de la Comunidad de Pinewoods abrió sus puertas oficialmente para el deleite de todos los residentes hispanos y aquellos interesados en saber más sobre las culturas hispanas, el idioma español, la música y el arte que los países hispanohablantes tienen que ofrecer. La biblioteca fue fruto del convenio y trabajo entre el Sistema de Bibliotecas Públicas de Athens y el Centro de Arte Lyndon House, y el apoyo de varias personas y organizaciones como la Hermana Margarita del Oasis Santa Rafaela y el Consulado de México en Atlanta. La

biblioteca se construyó con dinero proveniente de una donación del Instituto Federal para Museos y Servicios Bibliotecarios.

Miguel Vicente es el coordinador de la nueva biblioteca. Según Vicente, la biblioteca ayudará a que todas las personas de Athens sepan más sobre los hispanos y viceversa. "Es una manera de integrar a la comunidad para que todos nos conozcamos mejor. Podemos aprender y disfrutar de nuestros idiomas y culturas", dice Vicente. La biblioteca no sólo ofrece la oportunidad de leer libros en español e inglés pero también ofrece clases de inglés y español, clases de arte, música y computación, acceso a Internet y preparación para adultos para tomar el examen GED o equivalente a graduarse de la escuela secundaria, entre otros.

Vicente es asistido por María Duarte, quien recientemente se graduó con honores de la Escuela Secundaria Clarke Central en Athens y asistirá a la Universidad de Georgia a partir de agosto. Entre sus

responsabilidades, María se asegura que todos los jóvenes que quieran jugar video juegos en las computadoras de la biblioteca se acostumbren al

como centro para exhibiciones de arte de artistas hispanos y también se planea trabajar e intercambiar actividades con un museo en México.



hábito de la lectura antes. "Si los niños y niñas quieren jugar en la computadora durante media hora, entonces deben leer un libro durante media hora también", explica María, quien obtuvo una beca para estudiar en UGA gracias a sus buenas notas.

La biblioteca también servirá

Según la alcaldesa de Athens, Heidi Davison, quien asistió a la inauguración, la biblioteca refleja la importancia que está tomando el español en Athens. "Empleados del condado como conductores de autobús y oficiales de policía están tomando clases de español para servir mejor a los residentes

hispanos y muchos otros departamentos públicos están imprimiendo información en español", dijo Davison. Existen otras iniciativas en Athens para intentar ofrecer un mejor servicio a los residentes hispanohablantes al mismo tiempo que intentar atraer a más de ellos a utilizar esos servicios. El Departamento de Servicios de Ocio del Condado Clarke ofrece ligas hispanas de baloncesto y fútbol, al igual que visitas en español al zoológico de Athens.

Otro programa que el condado tiene planeado es reunir a familias hispanas con familias estadounidenses para promover el intercambio cultural.

Con la frase, "Educación, la llave para una vida mejor", la biblioteca y su personal invitan a toda la comunidad a utilizar y aprovechar todos los servicios que esta presta.

La biblioteca está ubicada dentro de Pinewoods Estates en 1465 Highway 29 Norte, Lote G-10. Para más información, llame a Miguel Vicente al 706-613-3708 o escriba a mvincente@arlsmail.org

Nueva biblioteca y centro educativo de Pinewoods

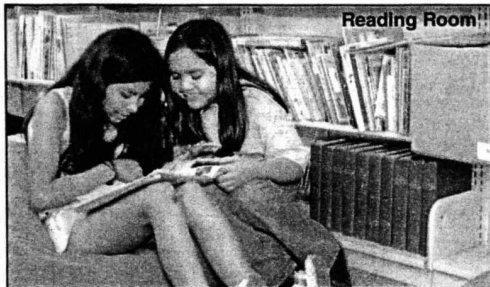
Por/By Enrique Carrión

New Library and Educational Center in Pinewoods

The mobile homes neighborhood, Pinewoods Estates, has become an obligate reference site for the Hispanic community in Athens. Being the majority of its residents from Hispanic origin as well as being the headquarters for social services provider Oasis Católico Santa Rafaela, this neighborhood located on the East side has not been unnoticed by the rest of the community.

In March 2005, Pinewoods Library and Education Center opened its doors officially and to the delight of the Hispanic residents and the others interested in knowing more about Hispanic cultures, the Spanish Language, music and art of Spanish-speaking countries. The library was the result of the agreement and work between several organizations such as Athens Public Library System and Lyndon House Art Center, and the support of other people and

organizations such as Sister Margarita from Oasis Católico Santa Rafaela and the Mexican Consulate in Atlanta. The Library was built with money from a donation given by the Federal Institute for Museums and Library Services. Miguel Vicente is the



coordinator of the new Library. According to Vicente, the library will help people from Athens learn more about Hispanics and vice versa. "It is a way to integrate the

community in order to know each other better. We can learn and enjoy from our languages and cultures," says Vicente. The library not only offers the opportunity to read books in Spanish and English but also offers English and Spanish classes, art classes, music and

computers, access to the Internet and a preparation courses for adults to take the GED, among others.

Vicente is helped by María Duarte, who recently graduated

with Honors from Clarke Central High School in Athens and will also attend UGA starting in August. Among her responsibilities, she makes sure the teenagers and kids that want to play video games in the library computers get used to the habit of reading before. "If children want to play in the computer for half an hour, then they should read a book for half an hour too," explains María who obtained a scholarship to study in UGA because of her good grades.

The library will also serve as center for art exhibitions from Hispanic Artists and it is also planned to work and exchange activities with a museum in Mexico.

According to the Athens Mayor, Heidi Davison, who attended the inauguration, the library reflects the importance that Spanish is taking in Athens. "County employees such as bus drivers and police officers are taking Spanish classes to serve better Hispanic

residents and many other public departments are printing information in Spanish", said Davison. There are other initiatives in Athens to offer a better service for the Spanish-Speaking residents and at the same time attract them to use the services more. Athens Clarke County Leisure Services Department offers Hispanic Leagues of basketball and soccer, as well as visits in Spanish to the Athens Zoo.

Another program that the county has planned is to unite Hispanic and American families to promote cultural exchange.

With the phrase, "Education, is the key for a better life," the library and its staff invite the community to use and take advantage of all the services it offers.

The library is located in Pinewoods Estates in 1465 Highway 29 North, lot G-10. For more information, call Miguel Vicente at 706-613-3708 or write to mvincente@arlsmail.org

HITIN' THE (SUMMER) BOOKS

By Kimberly E. Mock
kim.mock@onlineathens.com

As of Saturday, Clarke County students officially are free. For the next three months, pop quizzes and homework are a thing, and the past as kids trade physical education days for late rules, and become bag lunches for pop quizzes.

Yes, it's summer now, and while that may mean an end to textbooks for the academic year, the Athens-Clarke County Library hopes local students will continue to read during the summer break. On the very first day schools are out — Sunday — the library kicks off its annual vacation reading program.

Youth Services library assistant George Webber says the summer reading program dates back at least a half century.

In 2005, kids ages 11 and younger can sign on for the library's FUNtastic Reading! vacation reading program, which rewards students for reading a certain number of books or hours spent reading.

Kids sign on for the program in the Children's Area, and can opt to read books or magazines as well as earn credit for being read to and for reading to others.

Those who read 40 books or more or who spend 40 hours reading during the summer qualify for a free paperback.

Kids who read 100 books or spend 100 hours reading are invited to a special party in late July.

"In less than a month, we'll have some diligent kids come in and already have 100" books read, says Webber, who estimates last year, 200 kids read 100 books or spent 100 hours reading.

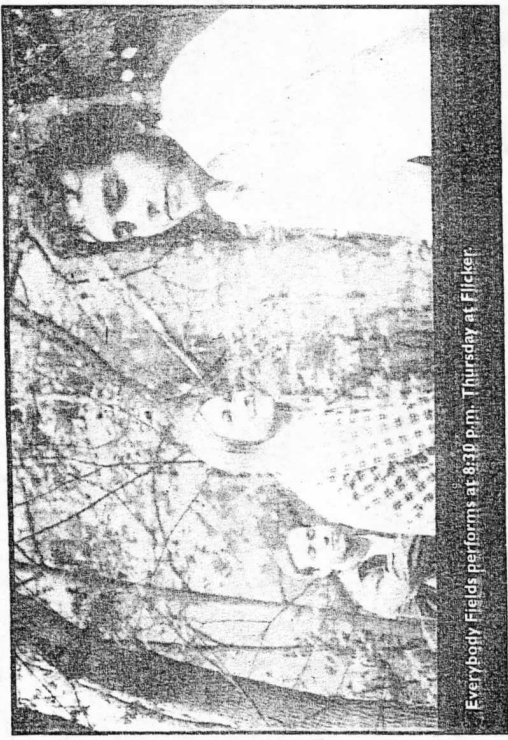
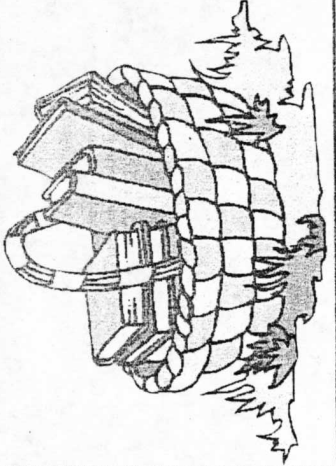
Teens also are encouraged to participate in the teen summer reading program, which challenges youth ages 11 to 18 to read young adult-level books for an invitation to the end-of-summer party and a free T-shirt.

Both youth and teens also can attend programs such as storytelling sessions and puppet shows for young children and lessons in chess, martial arts and dance for teens.

As Webber says, the primary goal for these programs is to encourage kids and their families to read.

"The (goal) is to keep kids reading when they're not in school," he says. "Family reading, family literacy, is something we promote. I want brothers and sisters reading to younger brothers and sisters and mothers reading to their babies."

2005 Vacation Reading Program
When: Saturday, May 21-Aug. 3
Where: Athens-Clarke County Library, 2025 Baxter St.
Cost: Free
Call: (706) 613-3650



Everybody Fields performs at 8:30 p.m. Thursday at Flicker.

favorites to folk songs and madrigals.

on Wednesday

CLUBS

Open mic night (8-11 p.m.) — Backdraft
Dreaded Mindz Poetic Confessions (sign-up 7:30 p.m., poetry 8 p.m.) — Blues Club
Retro Disco Inferno (9-11 p.m., no cover) — Boneshakers
Mayday (\$5) — Caledonia
Morgan & Ashley, Paddington Ambush — DT's
The Raveonettes, Autolux, The Bluegrass Pickin' Party (7 p.m.) — Flicker
Feels (doors open 9 p.m.; \$10) — 40 Watt
Karaoke (9:30 p.m.) — Fox
Freshwater Collins, Mountain of Venus (doors open 9 p.m.; \$4) — Georgia Theatre
DJ Twin Powers '80s dance party (10:30 p.m., free) — Go Bar
Battle of the Bands: Bonstep Audio, Ladies Drink Free, The Immaculate — Last Call
Karaoke (8:30 p.m.) — Mells
Prime Time Jazz (7-10 p.m.); Jim McKillip, piano; Tony McCutchen, drums and Chris Englehauser, bass — Porterhouse Grill
Life Litwit, Trackstar, Tressor Hugo (upstairs) — Iasy World

STAGES

Classic City Band — Noon-1 p.m., College Square, downtown, free music series sponsored by SunTrust Bank.
Live in the Lobby: Scott Leong, O'Day — 8-8:30 p.m., WUOG lobby, UGA Memorial Hall, top floor, Sanford Drive.

Ave., East Atlanta, features music videos from Athens-area bands and musicians such as Kyle Dawkins, Elf Power, Empire State, Mark Fisher, Maserati, Or Montreal and many more. \$5, free to Film-Athens members, www.image4.org.

on Tuesday

CLUBS

DJ Kevin Dispain — Boneshakers
Montleys on Laptops, Geoff Henchler, Integrated Visions (\$5) — Caledonia
Open mic night — DT's
Bluegrass Pickin' Party (7 p.m.) — Flicker
The Eastern Seaboard, Erik Hinds (doors open 9 p.m.; \$5) — 40 Watt
Karaoke (9:30 p.m.) — Fox
Movie Night: "Sin City" (7 and 10 p.m.; \$5) — Georgia Theatre
Tuesday night jazz (7-10 p.m.) — Hoyt House
Karaoke (9 p.m.-1 a.m.) — Classics
Texas Hold 'Em tournament (9 p.m.) — Last Call
Interview, Waterstone Band, Sublimity, Trudress — Tasty World
Karaoke with Extreme Entertainment (10 p.m., upstairs, free) — WhiWing

OTHER

Audition: "Crimes of the Heart" — 7 p.m. SEE SUNDAY LISTING.
Meridian Women's Chorus Spring Concert 2005 — 7:30 p.m., Emmanuel Episcopal Church, 498 Prince Ave., 25-member ladies group performs everything from jazz

relationship between identity and physical appearance.

Leah Calvert — 4 p.m., Borders; indie player/singer, part of the Traditional Roots music series.
Habitat for Humanity spaghetti dinner fund-raiser — 6 p.m., S. Millidge Ave., along with several local churches and faith-based organizations, Habitat strive to raise \$50,000 throughout remainder of year to begin new home construction project in honor of Martin Luther King Jr. called "Building on the Dream"; groundbreaking scheduled for Jan. 16; tickets at Habitat office, 532 Barber St.; \$7 donation.

on Monday

CLUBS

Girls Night Out with DJ Bitch — Boneshakers
Life is a Fight, Fighter Hoyalbush, Life Litwit (\$5) — Caledonia
Ping-pong noir (8:30 p.m.) — Flicker
Mommies and Daddy, 63 Crayons, Casper & the Cookies (doors open 10 p.m.; \$5) — 40 Watt
Movie Night: "Sin City" (7 and 10 p.m.; \$5) — Georgia Theatre
Last Picture Show, Ink the Red Sky, Elementary School: Perfect Stranger, Madhappy — Tasty World

OTHER

Sprockets Music and Video Show — 7:30 p.m., The Earl, 488 Flat Shoals

OTHER

Book, Music and Movie sale — 10 a.m.-4 p.m. SEE THURSDAY LISTING.
Adopt a Piece of History — 10 a.m.-6 p.m. SEE FRIDAY LISTING.
"The Lost Confederate Gold" — 2 p.m., Athens-Clarke County Library, William Rawlings, author of two historical fiction novels, traces his roots to 18th century Georgia book-signing follows.
William Rawlings — 6-8 p.m., Borders, Sandersville native signs copies of his newest suspense novel, "The Ruthford Cipher."

Athens Folk Music and Dance Society Contra Dance — Free lessons 7:30 p.m., dance 8 p.m., Rock-et Hall, 34 School St., Wadinsville, in conjunction with Southworks 2005; \$4-6; (706) 357-9113.
Granite Squares Western Square Dance Club final dance — 8 p.m., Dove Creek Gym, Elberton; with caller Ace McGee and cording by Mike Michel.
William Rawlings — 6-8 p.m., Borders, Sandersville native signs copies of his newest suspense novel, "The Ruthford Cipher."

on Sunday

CLUBS

Karaoke (8 p.m.-midnight) — Classics
Team trivia (9 p.m., upstairs; free) — WildWing
Late-night disco — Go Bar
Justin Brogdon — Hoyt House
Seven-7 — Classics
Karaoke (10 p.m.) — Mells
Venice is Sinking, Murder Beach, Count — Tasty World
Country River — VFW
Sobriety Sucks Saturdays with Of Mirth & Matter (10 p.m., upstairs; free) — WildWing

STAGES

"Your Favorite Songs You've Never Heard — A Musical Review" — 2 p.m. SEE FRIDAY LISTING.
Friendship Community Choir concerts — 4 p.m., Old Church, Oxford, Interstate 20, take Congington/Oxford exit; free, Kevin Kelly, (706) 542-2712.

ART

Book, Music and Movie sale — 10 a.m.-2 p.m. SEE THURSDAY LISTING.
Adopt a Piece of History — 10 a.m.-6 p.m. SEE FRIDAY LISTING.
Audition: "Crimes of the Heart" — 2:30 p.m. today and 7 p.m. Tuesday, Hart County Community Theatre, 83 Depot St., Hartwell, directed by Margaret Sanders, play 20-30 and two four females ages 25-30; (706) 376-5599.
"Flesh Wounds: The Culture of Cosmetic Surgery" — 3 p.m., Athens-Clarke County Library, Dr. Virginia Blum, professor of English at the University of Kentucky, discusses her book, which examines the relationship between cosmetic surgery and culture.

STAGES

13th annual Alton and Bertha Walters Memorial Bluegrass Festival — 11:10 a.m.-11 p.m. SEE THURSDAY LISTING.
"Your Favorite Songs You've Never Heard — A Musical Review" — 8 p.m. SEE FRIDAY LISTING.

Sunday Athens Welcome Center, 280 E. Dougherty St., located in the c. 1920 Church-Waddell-Brumby House, complete interior restoration of this Federal style historic house museum is underway; volunteers and staff on hand to inform guests about restoration plan; opportunities to adopt individual furniture and decorative pieces and collect donations; (706) 353-1820.
Book, Music and Movie sale — 6-9 p.m. SEE THURSDAY LISTING.

on Saturday

CLUBS

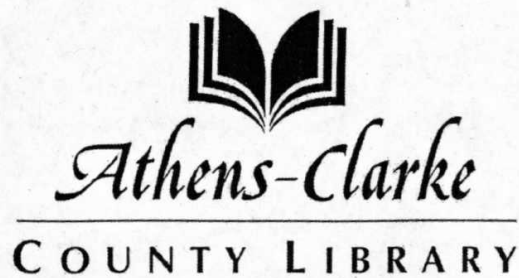
Open mic night — Beany
DJ Isaac McCalla, drag show (10:45 p.m.) — Boneshakers
Producto, Viva, Paper Grapes (featuring Nam Phoenix; \$6) — Caledonia
Road House (9 p.m.; \$10) — Chip's
Lance Poole, Vinny & the Stalkers, Xtra Medium — DT's
Tin Cup Prophet (8:30 p.m.) — Flicker
Michael Guthrie Band, The High Caliber (doors open 10 p.m.; \$5) — 40 Watt
The Redbelly Band, St. Somewhere, Sarah Peacock (9 p.m.; \$5) — Georgia Theatre
Late-night disco — Go Bar
Justin Brogdon — Hoyt House
Seven-7 — Classics
Karaoke (10 p.m.) — Mells
Venice is Sinking, Murder Beach, Count — Tasty World
Country River — VFW
Sobriety Sucks Saturdays with Of Mirth & Matter (10 p.m., upstairs; free) — WildWing

ART

Art Reception: Susan Kridler's Chromatoglass Paintings — 2-5 p.m., Athens Academy, Entrance Gallery, 1281 Spartan Lane, exhibit through May 27.
Opening reception: "Living in Color" — 7-10 p.m., Original Fine Art Gallery, Elements Art Supply, 1025 Baxter St., recent pastels and paintings by Alan Steckler, live music, hors d'oeuvres; (706) 546-8338.

STAGES

13th annual Alton and Bertha Walters Memorial Bluegrass Festival — 11:10 a.m.-11 p.m. SEE THURSDAY LISTING.
"Your Favorite Songs You've Never Heard — A Musical Review" — 8 p.m. SEE FRIDAY LISTING.



Endowment Fund, Inc.

Progress Report

July 12, 2005

Financial Status

- ◆ The Endowment Fund's current total is \$575,533.15.

New Leadership

- ◆ Research has been conducted to find new leadership for the Endowment and its Stage Two campaign. Staff is currently working on securing a campaign chairman and new Endowment board members.

New Campaign

- ◆ The 'case for support' brochure is in the final stages. But there is still time for your input! Please read the attached text from the brochure and call Stacey if you have any suggestions. (613-3650, ext. 336)

Ideas/Suggestions

- ◆ Ideas for a fundraiser? Suggestions for new Endowment board members? Contact Stacey. (613-3650, ext. 336)

Campaign 2 Endowment Brochure Text

For almost a century, the Athens-Clarke County Library has embraced its role as a visionary leader in the provision of library services to the residents of the area. Your library has made significant strides in its mission to provide open access to education, enrichment and lifelong learning for every member of our community. The library is proud to have earned an outstanding reputation as one of the top libraries in the state.

Libraries exist through public funding, but private gifts and community support allow them to flourish and achieve excellence. To meet the needs of our community and the opportunities of tomorrow, the board of the Athens-Clarke County Library established the Endowment Fund to receive and administer contributions that benefit the library and the people of Clarke County and the surrounding areas.

Endowment funds provide a permanent source of income to meet the library's various needs. Funds will continue to grow and generate interest for the vital expansion and upgrading of materials and the provision of public programs that will enrich the lives of current and future patrons. We raised over \$500,000 in the first phase of the Endowment campaign. The interest from these funds have allowed the library to create a music collection, the Stitching Stars Storytelling Festival and to expand the children's, young adult and adult collections.

Coping with society's wealth of information and today's ever-changing technology is a difficult challenge. SPLOST has helped to supplement our book budget but community demands are still so much greater than the current budget can provide. The Athens-Clarke County Library seeks to inform, enrich, and empower every individual in the community. The library serves the education and information needs of people of all ages, economic and cultural backgrounds. This vital resource depends, in part, on the generosity of donors who want to help the library meet the needs of their fellow Athenians.

Just as the library makes a difference in the lives of countless members of our community, your gift to the Endowment can make a difference to the library and its thousands of patrons. The Endowment Fund will ensure the future quality of the library and its ability to keep pace with the information age and ever-changing technology. With the completion of phase two of the Endowment campaign, interest from the \$300,000 goal will enable us to purchase books and materials for the following areas:

❖ Heritage Room- \$50,000

Local lineage, historical and genealogical societies, and individuals have collaborated with the Heritage Room's staff to build a growing research collection for local history, Georgia history, and genealogy. In spite of support both monetary and material from the community, The Heritage Room is still unable to meet all the demands of users. In particular, the African American and Native American resources need expansion and refinement.

❖ Youth Services - \$50,000

The Athens-Clarke County Library partners with parents and caregivers to bring up a community of readers. The future of the country and our area is dependant on the literacy and character of our

young people. Your library must meet the informational needs of thousands of children and young adults with a strong reading collection, inventive programming, and extensive access to educational materials on computers.

❖ Business Collection/Services - \$50,000

Effective, profitable businesses must have reliable information when problem solving and making business decisions. Experts agree that entrepreneurship and small business development are crucial to the U.S. economy. Local businesses need and deserve resources that assist them in getting started, marketing, selling, expanding and locating vendors for their products.

❖ Music Collection - \$50,000

Our community is known for its dynamic and varied arts – theatre, visual arts, literature and music. Music encourages creative thinkers and high achievers. The expansion of the LaGrange DuPree Music Collection provides an opportunity for us to rejoice in our diversity and deepen our sense of culture, bridging generational and cultural gaps.

❖ General Collection/Acquisitions - \$100,000

From the person who reads for recreation and enrichment to the person seeking specific information, our library must provide current and diverse literature and non-fiction. The classics and contemporary literature are a journey into other lives and other cultures, while expanding the reader's own self-awareness. The non-fiction collection includes a broad range of autobiographies, histories, how-to manuals, and medical, legal and parenting handbooks that serve a multitude of needs. Keeping this information up-to-date is not only important, but can be crucial.

Q: Why does the Athens-Clarke County Library need an endowment campaign?

To prevent the library from losing its standing of excellence in the state, leaders of the community decided to initiate the endowment fund so the library can continue to meet the needs of patrons into the future.

Q: As a tax supported institution, why does the library need to raise corporate, foundation, and individual dollars?

The state-allotted collection budget is in severe jeopardy – it has fallen from 60 cents per capita to 35 cents per capita. That restricts the collection to just over a thousand new titles yearly. When Special Purpose Local Option Sales Tax funds are no longer available, patrons will see a marked decrease in the quality and quantity of books and resources offered at the library. Local government provides no funding for the collection. Our current materials budget is completely inadequate for a library with one of the highest use counts in the state – there were over 830,000 visits to the Athens-Clarke County Library in 2004 alone.

Q: What will the endowment do?

The endowment creates a perpetual fund to meet the current and future needs of the library.

Q: How much did the endowment board raise in Stage One?

The endowment board raised over \$500,000 from 1997 to the present. The library was awarded a National Endowment for the Humanities Challenge Grant which promised a matching grant of \$150,000 if the endowment could raise \$300,000. The fundraising exceeded the challenge grant.

Q: What is the endowment's Stage Two goal?

The Stage Two goal is \$300,000. The interest from this money will be used in the following areas: Heritage (\$50,000), Youth Services (\$50,000), Music Collection (\$50,000), Business Collection/Services (\$50,000), and the General Collection/Acquisitions (\$100,000).

Q: Is a contribution to the endowment fund tax deductible?

Yes. All donations, including bequests and memorials, are tax deductible.

Q: How successful has the library been in serving the community?

In 2004, over 712,000 items were checked out from the Athens-Clarke County Library. More than 831,000 visits were made to the library and over 94,000 reference questions were answered. 203,718 patrons used our computers and almost 30,000 children attended programs in our Children's Area.

Q: Who uses the Athens-Clarke County Library?

The library serves infants, children, teenagers, adults, seniors, students, professionals and job-seekers. People from of *all* ages and *all* walks of life benefit from the Athens-Clarke County Library.



Education. Go Get It.

Choose Success – Education in Athens. GO Get It

Overview

Education in Athens – GO Get It (GO) is part of a statewide public/private partnership, including all sectors of society – education, business, government, community, and faith-based organizations. We *choose success* for our students and our whole community by striving to:

- motivate and enable all Athens students to reach their potential through education,
- create a mindset in all Athens residents that high school graduation and a college education maximize your life's choices and are desirable, attainable and affordable, and
- increase our community's economic prosperity and improve the quality of life for all.

Initiated at the state level by Georgia Board of Regents Chancellor Tom Meredith in collaboration with the Georgia Department of Education, Communities In Schools of Georgia, and others, Georgia GO launched in 2005 and uses a number of branded community tools such as GO Centers, GO Kits, the GO Theater Troop and its web presence, www.georgiaGO.org. In Athens, the effort was initiated by a group including the Athens Area Chamber of Commerce, Athens Area Technical College, Athens-Clarke County Family Connection/Communities In Schools of Athens, Clarke County School District, Department of Family & Children Services, Department of Juvenile Justice, Dropout Prevention Initiative, University of Georgia, and others who recognize that it requires a commitment by the entire community to choose success by supporting education, and who have made that commitment.

Why ?

Athens must raise the level of educational achievement for an improved quality of life and economic prosperity. With education in all of its forms as the central mission of Education in Athens – GO Get It, and recognizing that it is up to the entire community to choose success by supporting education, the program hopes to reach all Athens students – from those who may feel finishing high school is not a priority to those who want to go to college, but feel there is no way financially for them to do so – with information regarding the importance of GOing forward in school and how it is directly linked to GOing forward in life.

- Last year's official high school graduation rate in Athens, home of Georgia's flagship university, was 50.3%.
- The direct economic impact of high school noncompletion in Athens is over \$24 million annually.
- Nearly 1,600 high-school-age Athens youth have not completed high school and are not in school – enough to fill a high school the size of Cedar Shoals or Clarke Central.
- Athens area employers state that there are plenty of job applicants, but that most local applicants are not qualified even for most entry-level jobs.

Motivating students and inspiring their influencers will put Athens on the path to become a more educated, more prosperous community.

For It!

Learn More!

Volunteer!

Call (706)549-6800 ext. 241

e-mail hsci@athenschamber.net

Visit www.GeorgiaGO.org

Athens-Clarke County Budget Proposal FY2006

draft 06/20/05 after ACCC approved budget amount

	FY2005	FY2006
<i>Revenue:</i>	<u>Amount</u>	<u>Amount</u>
Athens-Clarke County Commission	1,395,745.00	1,440,428.00
City of Winterville	10,000.00	10,000.00
ACCL Fines	70,000.00	70,000.00
ACCL Copy Money	15,000.00	15,000.00
ACCL Meeting Room	1,950.00	1,950.00
Winterville Fines	1,000.00	1,000.00
Winterville Copy	125.00	125.00
Interest	6,000.00	6,000.00
Totals	<u>1,499,820.00</u>	<u>1,544,503.00</u>

<i>Expenditures:</i>	Budget Amount	Budget Amount
Outreach	42,000.00	44,000.00
Wages/Benefits	1,217,452.00	1,260,135.00
Solinet	1,200.00	1,200.00
Workers Compensation	6,500.00	6,500.00
Equipment Repair and Maint.	8,000.00	8,000.00
Telephone	14,000.00	14,000.00
Postage	6,500.00	6,500.00
Travel	2,500.00	2,500.00
Advertising	7,000.00	7,000.00
Insurance	5,000.00	5,000.00
Supplies	29,171.00	29,171.00
Printing and Publicity	3,700.00	3,700.00
Equipment Purchase	5,000.00	5,000.00
Dues/Registration	1,500.00	1,500.00
Security and Professional Services	40,797.00	40,797.00
Cleaning Service	9,000.00	9,000.00
Electricity	85,000.00	85,000.00
Gas Heat	8,000.00	8,000.00
Water, Sewer, Garbage	7,500.00	7,500.00
Totals	1,499,820.00	1,544,503.00

Revenue over (under) expenditures

Primary Service Standards

Governance

1. The library is established in accordance with the provisions in the Code of Georgia.
2. Each library system must have a governing board of trustees. There may be affiliated boards of trustees for member libraries.
3. The County Library Board of Trustees exercises authority in a county system and includes at least one appointed representative from each local governmental agency financially supporting the library.
4. The Regional Library Board of Trustees exercises final authority in a multi-county system. This board consists of trustees serving on member-county library boards who are appointed by each county library board of trustees according to the Constitution and Bylaws of the library system.
5. In a regional library system, county and/or municipal boards of trustees serve as an advisor to the regional library board of trustees, suggesting policies and programs, preparing budget reports and requests and acting as representative to the local governing officials in cooperation with the regional library board of trustees.
6. All library boards of trustees must approve and review, at least every three years, a written local Constitution and Bylaws that outline its purpose and Board operational procedures.
7. The Constitution and Bylaws must be on file at the Georgia Public Library Service and all amendments must be filed immediately after adoption.
8. The Library Board with ultimate authority is responsible for setting policies under which the director administers the library. The study, development and evaluation of policies are the responsibility of the director and staff in conjunction with the Board. The policies are reviewed at least every three years.

9. The library board of trustees WITH ULTIMATE AUTHORITY is legally responsible for policy-making in areas such as budgets, personnel, and contracts as is specified by the Code of Georgia.
10. All boards make annual and other reports to their funding agency (ies) and through the board with ultimate authority to the Georgia Public Library Service.
11. The library board of trustees with ultimate authority shall meet at least four times per year with the library director or the director's representative in attendance.
12. All meetings should be conducted under the Georgia Public and Open Meetings law. (GA Code Annotated, Title 50, Chapter 14).
13. The library director is responsible for personnel administration and all day-to-day operations of the library system.
14. When filling all staff vacancies (including that of the library director), the staff, the governing board or a committee appointed by that governing board conducts a legal and open search process.
15. The library board, director and staff comply with the code of Georgia and all other state, federal, or local laws and regulations which pertain to public libraries and their operations.
16. The library board reviews and adopts an annual budget, which has been developed by the library director with input from the library staff.
17. The library receives financial support from its funding authority(ies) sufficient to achieve the essential level of service in accordance with its plan and the standards in this document.
18. The public library is supported by funds from local governments on a permanent basis; special grants and donations supplement, but do not supplant, the responsibility of the local funding authority to support the library
19. The library system employs public service staff in proportion to population as detailed in the table below. Population density per library system is considered in determining the appropriate standard. Staff numbers refer to full-time equivalent (FTE) positions. Forty hours per week constitutes one FTE. Additional staff may be required

according to the service responses the library chooses. Libraries with specialized collections and/or services, or those serving populations with unique needs, may also require additional staff.

Staffing Standards

	Essential Level Staff per 1000 pop.	Full Level Staff per 1000 pop.	Optimal Level Staff per 1000 pop.
1000+ persons per sq mile	.5	.6	.65
250 - 1000 persons per sq mile	.45	.55	.6
50 - 250 persons per sq. mile	.4	.5	.55
Under 50 persons per sq. mile	.35	.45	.5

MLS to Support Staff Ratio

	Essential Level	Full Level	Optimal Level
Under 100 persons per sq. mile	1 to 4	1 to 3	1 to 2
Over 100 persons per sq. mile	1 to 3	1 to 2	1 to 1.5

20. The library spends a minimum of twelve percent (12%) of its operating budget on materials

Essential	Full	Optimal
12%	16%	20%

21. The library maintains a current, thoroughly weeded collection of materials appropriate to community demand. The library meets or exceeds the following recommendations for the size of its materials collection. For purposes of this standard, "volume" is defined as any library material item.

Essential	Full	Optimal
2 volumes per capita	3 volumes per capita	5 volumes per capita

22. The library maintains a collection of current periodicals appropriate to community demand.

Essential	Full	Optimal
2 subscriptions per 1,000 population	4 subscriptions per 1,000 population	6 subscriptions per 1,000 population

Physical Facilities

**Standards developed by the Construction Committee will be inserted here.

Circulation Statistics FY2005

Athens-Clarke

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
July	59,763	53,095	52,481	52,053	54,412	61,427	56,169	53,509
August	52,539	46,296	47,218	47,525	45,419	49,293	46,784	47,914
September	48,296	41,867	41,387	43,002	*41,353	47,240	48,377	47,886
October	53,942	43,436	43,845	45,942	47,122	57,452	50,682	49,784
November	50,775	43,864	42,818	42,981	45,608	45,848	47,586	48,175
December	42,033	36,543	34,062	35,233	35,416	37,140	39,831	39,598
January	50,636	44,732	44,353	45,612	46,477	46,254	47,850	48,081
February	45,637	44,442	44,795	43,846	46,153	45,418	46,870	46,113
March	48,537	47,647	47,750	48,111	49,845	49,447	51,329	50,688
April	42,423	43,149	44,551	43,275	49,952	47,080	44,599	45,468
May	42,166	39,685	43,412	43,311	48,281	48,821	45,217	46,441
June	52,335	55,027	56,060	57,630	57,337	61,775	60,061	59,790
TOTALS	589,082	539,783	542,732	548,521	526,022	597,195	585,355	583,447
In-House Use					496,860	443,508	379,730	

*PINES system down 18 hours

Athens -Materials Reshelfed After Use

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
July				1,703	2,486	1,974	2,260	3,099
August				2,727	1,498	2,239	2,328	2,404
September				2,012	2,150	2,678	2,505	2,092
October				2,515	2,723	3,116	2,352	2,306
November				1,956	*1,995	2,295	1,787	2,048
December				1,378	1,554	2,091	2,284	1,959
January			1,369	2,014	1,626	2,293	2,045	2,062
February			2,331	1,975	2,467	2,335	2,736	2,219
March			2,521	2,281	2,784	2,308	3,397	2,220
April			2,408	2,254	2,781	2,541	2,433	1,617
May			1,796	2,042	2,328	2,466	2,278	353
June			2,207	2,295	2,241	2,113	2,860	
TOTALS			12,632	25,152	24,638	28,449	29,265	

*Prior to Nov, 2002, In-house figures were included in Athens Circulation

Winterville

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
July	671	784	961	877	1,174	1,295	1,616	1,294
August	394	541	773	857	909	1,026	1,103	1,145
September	394	414	660	577	2,543	1,006	1,216	829
October	552	432	681	578	738	990	990	963
November	523	376	629	697	723	1,097	874	998
December	291	355	497	487	479	618	1,137	771
January	421	308	579	970	598	760	922	777
February	372	367	507	912	818	771	743	797
March	381	495	641	929	818	927	1,096	817
April	481	429	370	613	676	706	807	636
May	420	442	512	753	1,139	1,265	973	784
June	656	823	709	925	1,544	1,018	1,407	1,473
TOTALS	5,556	5,766	7,519	9,175	12,159	11,479	12,884	11,284
In-house Use						11,596	3,562	

Bookmobile

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY2004	FY 2005
July	1,579	742	1,668	1,684	1,905	3,391	397	342
August	1,099	826	1,346	1,558	581	1,078	262	317
September	902	1,206	1,206	1,449	13	1,765	286	49
October	1,387	1,270	921	1,547	829	2,126	2,174	323
November	1,155	1,640	1,717	832	1,487	1,530	219	217
December	1,311	1,057	1,083	715	1,162	1,826	195	248
January	1,085	1,704	1,276	1,119	2,256	2,243	131	135
February	976	1,380	876	66	2,576	1,589	1,820	165
March	1,363	2,042	1,074	1,747	1,335	950	1,858	331
April	1,382	1,220	1,234	1,282	1,456	1,826	143	227
May	580	942	757	935	1,075	1,558	292	293
June	776	1,871	2,457	1,589	559	194	377	244
TOTALS	13,595	15,900	15,615	14,523	15,234	20,076	8,154	2,891

East Athens Resource Center

	FY 2003	FY 2004	FY 2005
July		133	978
August		80	454
September		234	34
October	33	917	1,124
November	9	426	218
December	193	585	34
January	158	635	828
February	227	538	41
March	148	533	391
April	129	837	413
May	111	578	589
June	52	777	580
TOTALS	1,060	6,273	5,684
In-House Use	639	10,166	

Pinewoods

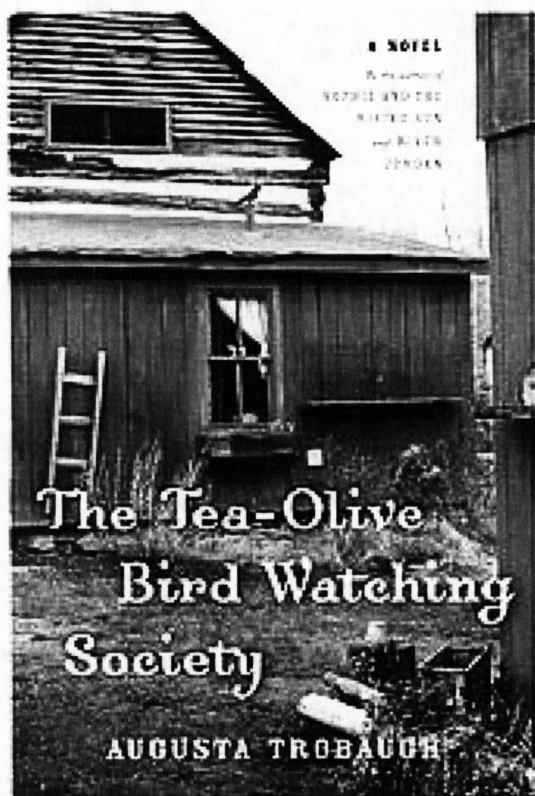
	FY 2005
July	
August	
September	
October	
November	
December	
January	
February	
March	110
April	603
May	744
June	664
TOTALS	2,121

Lay Park Resource Center

	FY 2003	FY 2004	FY 2005
July		137	3,549
August		73	990
September		382	543
October	4	381	644
November	49	385	538
December	238	423	475
January	167	373	497
February	112	124	395
March	160	177	999
April	127	139	533
May	118	172	1,077
June	44	3,894	1,066
TOTALS	1,019	6,660	11,306
In-House Use	999	13,988	

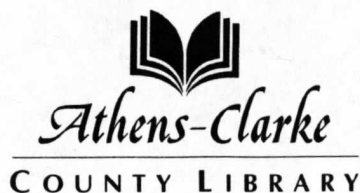
Guest Author ***Augusta Trobaugh***

author of
The Tea-Olive Bird Watching Society



Sunday, July 17
3:00 p.m.

Athens-Clarke
County Library



Critics have praised Trobaugh's earlier novels – *Praise Jerusalem*, *Resting in the Bosom of the Lamb*, *Sophie and the Rising Sun*, *Swan Place*, and *River Jordan*. Just released is *The Tea-Olive Bird-Watching Society*, sure to once again delight her readers. Come meet the author and learn more about her newest title. Copies of the novel will be available for sale in *The Library Store* for autographing.



Augusta
Trobaugh

Introduction to Microsoft Excel

July 26, 10:00 - 11:00 a.m.

Athens-Clarke County Library

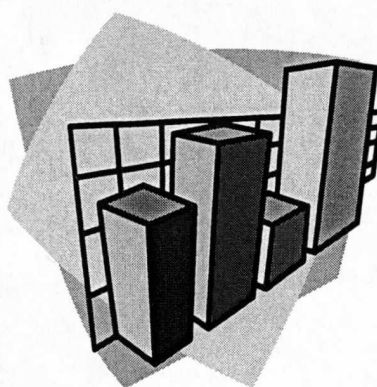
Instructor: Karen Douglas

This exciting new course will cover the basics of Microsoft Excel. For the student wanting to get a head start in school, for the entrepreneur who wants to keep track of his sales records, or for the employee who wants to have the knowledge of a spreadsheet program to improve their work performance, this course is a perfect option.



The following topics will be discussed during this class:

- What are the Parts of an Excel Window?
- How Do I Navigate in a Worksheet?
- What is the Difference Between the Standard and Formatting Toolbars?
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- How Do I Create a Graph by using the Chart Wizard?



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LET'S TALK ABOUT IT!

Be a part of our

upcoming Let's Talk About It:

Jewish Literature series.

Dr. Elissa Henken, Professor of English at the University of Georgia, is our discussion leader. Please call the library at 613-3650, ext. 343 to register for the program.

August 21, 2005

Lost in Translation

September 11, 2005

Mr. Sammler's Planet

September 25, 2005

Out of Egypt

October 30, 2005

The Centaur in the Garden

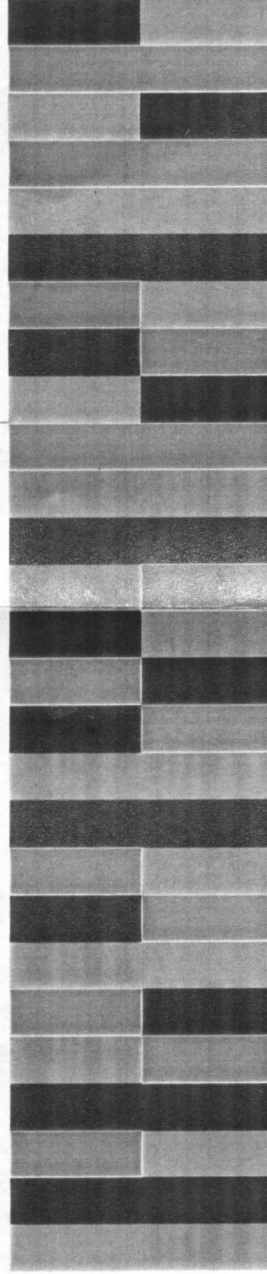
November 20, 2005

Kaaterskill Falls

Our project partners are Learning in Retirement Book Discussion Group and the Congregation Children of Israel.

"We are always looking for the book it is necessary to read next."

SAUL BELLOW



Let's Talk About It:

Jewish Literature—Identity and Imagination

is presented by Nextbook, a gateway to Jewish literature, culture and ideas, and the American Library Association.

Jeremy Dauber, Atran Assistant Professor of Yiddish Language, Literature and Culture at Columbia University, serves as the project scholar.

A READING AND
DISCUSSION SERIES IN
AMERICA'S LIBRARIES

at the



Athens-Clarke

COUNTY LIBRARY

2025 Baxter Street
Athens, Georgia 30606
(706) 613-3650
www.clarke.public.lib.ga.us

Presented by Nextbook and the American Library Association

nextbook >



Millions of people at thousands of libraries across the country have gathered for *Let's Talk About It* programs since its inception in 1982. Now, the American Library Association and Nextbook partner to bring *Let's Talk About It* reading and discussion series to new audiences through *Let's Talk About It: Jewish Literature—Identity and Imagination*.

Join us for a reading and discussion series like no other. Led by a local scholar, *Let's Talk About It: Jewish Literature* will feature lively discussion of five books on a common theme in Jewish literature and culture.

Visit www.nextbook.org to learn more about Jewish literature. The site features author interviews, essays on Jewish culture and history, and a daily cultural news digest with links to stories and reviews from around the world. The site also allows visitors to search annotated reading lists and to keep up with other Nextbook programs.

BETWEEN TWO WORLDS

Stories of Estrangement and Homecoming

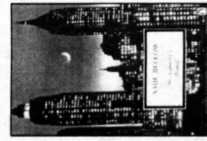
A central tension of the Jewish Diaspora takes on psychological, metaphorical, and even physiological dimensions as writers from Egypt, Brazil, Europe, Canada, and the United States explore what it means to belong.



Eva Hoffman
Lost in Translation

If exile is the hallmark of Jewish experience in the 20th century, then Eva Hoffman is a representative of the age. Born in Krakow, Poland, to a Jewish family that had survived the Holocaust, she emigrated as a child to Canada, where she was thrust into a new language and a new culture. In this intimate memoir, she recalls her struggle to belong in this alien world, and the later challenges to her identity as a student in Texas and a writer in New York.

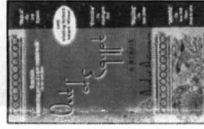
As she tries to reconcile her femininity, her religion, and her intelligence, Hoffman shows how many different "languages" we all have to master, and provides an unforgettable portrait of a Jewish woman's coming of age.



Saul Bellow
Mr. Sammler's Planet

Artur Sammler is a Holocaust survivor who has seen the world destroyed once, and is pessimistic about our ability to stave off disaster a second time. Haunting Manhattan and its environs, a ghost in all but name, Sammler tries to provide useful advice for family friends while struggling to undo the damage his possibly mad daughter has done by stealing a manuscript by the noted scholar Govindha Lal.

Mr. Sammler's Planet is a political novel in the broadest sense: written in the wake of the undergraduate takeover of Columbia University and the Apollo moon landing, the novel reflects Bellow's controversial attitude towards the sixties generation. As Sammler reflects on the events around him, often citing the great European thinkers, the reader senses Bellow asking whether these ideas—indeed any ideas—can still matter.



André Aciman
Out of Egypt

For Aciman's family, home is a mercurial concept. In 1905, the Sephardic Acimans moved from Turkey to Alexandria, where they flourished financially for decades. But their was a life in exile: expecting to be sent to Germany during World War II, the women knitted woolens. As a boy, when asked which country he hailed from, he replied, "France, of course."

Aciman sketches a cast of eccentric characters—from his Ladino-speaking grandmother to Uncle Vili, an Italian fascist turned British spy—and creates an elegy to a lost culture. Fittingly, his last night in Alexandria falls on Passover; Aciman flees the seder ("I don't want to be in Jerusalem next year"), heading to the waterfront. There, he writes, "I caught myself longing for a city I never knew I loved."



Moacyr Scliar
The Centaur in the Garden

"I am a centaur, a mythological creature, but I am also Cuedali Tartakovsky," proclaims the narrator of this affecting novel. Born half-human and half-horse to immigrants from Russia who staked out a new life in Brazil, the boy struggles with his identity. Much of the book's deadpan comedy arises from the intersection of the mythical with this real Jewish community. When the lonely Cuedali finally meets a centaur, there's one problem: She is beautiful, but she is also a gentile.

Tartakovsky is a vivid symbol of the dual consciousness of Jews inspired to leave Europe for South America by philanthropist Baron de Hirsch's utopian vision—forever an outsider, yet uniquely suited to Brazil's farmlands.



Allegra Goodman
Kaaterskill Falls

Set in the mid-1970s, this sweeping novel follows three Orthodox families over two eventful summers spent in the bucolic town where they retreat each June from the grittier confines of Washington Heights. Elizabeth Shulman, perfect wife and mother, begins to long for the secular world's "loose days and weeks." Her neighbor, Hungarian refugee Andras Melish, undergoes a crisis of faith, unable to understand his young wife's piety. Meanwhile, Rav Kirshner, the group's spiritual leader, discovers he's dying and must choose a son—Isaiah, dull but devout, or clever but worldly Jeremy—to take his place.

From their multiple perspectives, Goodman creates an exquisite group portrait that explores how individuals shape their identities within—and against—the seemingly unshakable community laws that define them.

Introduction to Microsoft Excel

July 26, 10:00 - 11:00 a.m.

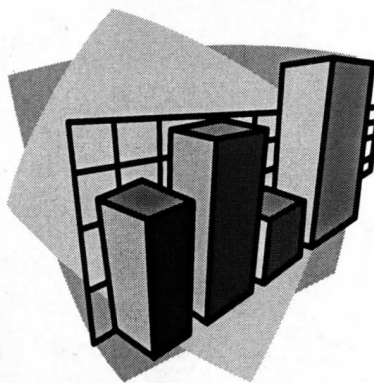
*Athens-Clarke County Library
Instructor: Karen Douglas*

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Capital Library Construction Grants from the State of Georgia

Pre-Application is due in January 2006 for construction to begin in FY2008
[beginning July 2007]

Formal Application with signatures of Regional Board Chairman, Funding
Agencies, and Director will be due in March 2006.

Building Program will be due in March 2006.

Design work must have begun and all furniture layout, lighting layout and other
design work completed for submittal in March 2006.

.....

For projects that begin in FY2009 [beginning July 2008], the schedule will be moved
out by one year.

Director's Report

June 22, 2005

The most exciting news this quarter is that the Lavonia City Council has agreed to purchase the property across the street from the Lavonia-Carnegie Library. The Board of Education has owned the land and it has been used informally as a parking lot by library users. This transfer of ownership has been discussed for many years. Board chair, Logan Mathis and members of the Friends have been actively working on this property and the Friends have agreed to contribute towards the purchase price.

The *Name That Book* adult summer reading program offers readers the opportunity to identify excerpts from well-known fiction each week. Correct answers are put into a basket and winners are drawn. Gift certificates from Applebees and Buffalos have been donated. So far, more than 40 people have entered the contest.

Suzanne Bacharach is a library student at the University of California, San Jose who is working as an intern in Athens this summer. Suzanne's cheery smile and gracious public service work is greatly appreciated. She began work on June 7 and continues until the first week in August.

"We've been running like crazy here this summer!" That seems to be the sentiment of the entire staff, no matter the location.

- In Oconee County, the Friends provided popcorn and juice and the children enjoyed hula hoops, bubbles and chalk. Over 200 children crowded into the auditorium to enjoy Peter Hart and his puppets. It will be interesting to hear about the Snakes Alive! Event—everyone seems to want to come for that.
- Oconee also has had great success with programming aimed at Young Adults. Some of the programs have included printmaking and ink painting, Ishy Squisy Fun with Clay, and Yoga. They have partnered with many businesses for special prizes [Papa John's Pizza, Zaxby's, Chicken Express, Hot Thomas BBQ, Lowe's, Play it Again Sports, Bed Bath & Beyond, Power Building Supply, Elizabeth Ann's Florist, Oconee Jazzercise, Core Fitness Center and others]
- Lay Park has had good attendance at programs this summer, and Manager Chutney Sumpler has a real success story. "My number one story would have to be the 2 girls that passed the CRCT when the doctors told them the odds were against them. Earlier in the year, the twin's mother came to me and asked if I could help her girls study for the CRCT because they were diagnosed with ADHD and needed as much help as possible. They came in everyday after school to take practice tests on the computer. I set the computer up for them, they took the test, and then I checked over the answers to make sure they were correct. If the answers were incorrect, we would go over the questions together to get the correct answer. I am glad to report that both twins passed the exam and will be going to the 4th grade next year."
- The library donated 8 old computers to the East Athens Community Center. This has been a wonderful public relations tool, and a good example of one agency

helping another. The staff at East Athens is being trained to use computers and they are also teaching the public. Because the Resource Center there is only open 20 hours per week, this supplements those available.

- Funds from the Athens Friends of the Library has been used to purchase books on CD, DVDs, computer games, bean bag chairs and many other valuable items.
- The Madison County Library hosted the Madison County Chamber of Commerce for breakfast in May—35 people attended.
- The Oglethorpe County Board of Education presented a gift of \$1000 to enable the library to purchase Accelerated Reader titles—just in time for summer reading!
- The Friends of the Royston Library arranged to have the Dixie Divas come to the Library on June 4. Karin Gillespie, Julie Cannon and J. L. Miles entertained the audience with their humorous and informative talks and then autographed books. The book signing, used book sale, and a raffle were fundraisers for the Friends.
- In April, the International Club from Emmanuel College painted the vestibule and walls inside the Royston Library as a community service project. Supplies were donated by a local hardware store and the Friends.
- Jackie Elsner, children's librarian, reports that the high level of participation in Athens is a direct result of the staff visiting all 13 elementary schools in the county, telling stories, and encouraging children to participate. Over 2900 children have already registered with more anticipated in July.
- Each year we budget for a sign language interpreter for one puppet show performance. In June, a family with two hearing impaired adults and five hearing impaired children attended the show with Dale Gibson interpreting. Mr. Gibson noted that the oldest boy of the family was totally engrossed in the puppet action, watching the signs to follow the plot. We learned that this is the ideal manner for a hearing impaired person to enjoy such a show—the child's interest first was drawn to the action and then he relied on the signing to keep abreast of the details he would miss from not hearing the puppet voices.
- The Reference Team is enjoying the new books provided by the Friends of the Library. As one of our librarians said, "It may not be as exciting as puppet shows, but having a new copy of reference material on state laws, sport rules, landlord's legal guide, family health, campground directory, chemistry encyclopedia and a gorgeous new National Geographic Atlas is GREAT!" Reference is also getting 12 new computers to expand access for more people.
- Lavonia's Friends of the Library have been very active in supporting summer programs. They will be hosting Wendy Bennett as Cinderella at the Lavonia Gazebo and it promises to be a huge success!
- The Winterville Library was awarded a grant from the National Endowment for the Humanities with the theme of "courage." The first program for children featured Winterville Volunteer Fire Chief Frankie Gabriel who gave a tour of the fire truck and talked about fire safety. The second program targeted to young adults was led by Melanie Reeves, pastor of the Winterville Methodist Church. She discussed *To Kill a Mockingbird* and how it relates to events today.
- The Winterville Friends have been very active sponsoring a gift basket raffle, hosting a Pancake Breakfast for Children [the librarian read stories about

pancakes then made pancakes for children to eat], and holding a book sale. The also purchased over \$1000 for the purchase of children's books.

- The Young Adult Area in Athens reports that the staff loves this time of year when they can talk about books and programs. They offer a full slate of activities for this age group including chess, henna hands, do-it-yourself skincare, yoga and meditation, tae kwon do, bellydance and Books & Bites—an after-hours read-in.

Other items of Interest

Last week, I filed two applications with the Georgia Public Library Service for the Major Repair Grants. One was for Athens to reimburse the Library and the County for emergency repairs to the electrical system caused by the failure of two major circuit breakers. The total repair bill was \$8800 and we are hoping for a 50% reimbursement. The rules stated that the grant funds would have to be spent after July 1, 2005, and we requested a waiver since this was definitely an emergency need.

The second application was for the restoration of the Madison County Library. The total of this application was \$605,000 and we would be eligible for a state grant of \$450,000 under the terms of the grant. We also were prepared to submit a preapplication for a building addition to add an additional 8800 square feet. While meeting with the State Librarian about the cost effectiveness of doing the restoration at the same time as an addition, I was then encouraged to submit a preapplication for both. The downside is that we could not begin the work until late spring. However, doing both at the same time is preferable and saves significant funds.

I reviewed the Georgia Smokefree Air Act which was signed by the Governor. Several years ago, we declared all building interiors smokefree areas based on a requirement that children could not pass through smoke areas to reach storyhours or childrens services. The only part of this law that would impact us would be in Section 31-12A-8 which says (a) 'No Smoking' signs or the international 'No Smoking' symbol consisting of a pictorial representation of a burning cigarette enclosed in a red circle with a red bar across it may be clearly and conspicuously posted...in every public place and place of employment where smoking is prohibited by the article. (b) All ashtrays shall be removed from any area where smoking is prohibited...

I believe all our libraries meet the requirement to have smokefree passage, although we do want to be sure that smokers do not congregate at the front entries. Perhaps each library should look for a place to designate as a smoking area away from the front door. We do require staff who smoke to do so at the rear entry to each facility where possible.

Miguel Vicente and I were guest speakers at a workshop sponsored by the University of South Carolina in May. The topic of the workshop was Library Services to the Spanish Speaking and people had so many questions for us. Miguel is a gem—he was invited to attend a retreat with the College of Education's Latin American Studies group and participated with the Clarke School District in their planning process to develop an action plan for services to the Hispanic community. In turn, they will be referring people to Pinewoods for educational services as well.

Minutes
Athens Regional Library Board
July 21, 2005

The meeting was called to order by Chairman, Mike Moak at 3:30. Present were Ms. Gothard, Mr. Mathis and Ms. Parten from Franklin County; Mr. Moak and Mrs. Murray from Madison County; Mr. Shapiro and Mr. Jones from Oglethorpe County; Ms. Luke, Ms. Stratton, and Mr. Zimmerman from Oconee County; Mr. Prokasy and Mr. Timmons from Athens-Clarke County arrived late. Ms. Hartle, Ms. Lane and Mr. Ingram were excused. Mr. Andrews, was absent having attended the Athens-Clarke County meeting in error.

The minutes of April 21, 2004 board meeting and the June 16 Policy Committee were unanimously approved as mailed on a motion and second from Mr. Zimmerman and Mrs. Murray.

The agenda was unanimously adopted as amended on a motion and second from Mrs. Stratton and Mr. Mathis.

The financial report was given for information by Ms. Simonds. The FY05 regional budget came in well within the 10% variance required by the Georgia Department of Audits so no amendment will be necessary. The amount saved this year was through personnel savings. Mr. Prokasy moved to put the \$13,000 into a CD marked for Vehicle Replacement. After a second from Mr. Timmons, the motion was unanimously adopted.

Staff Report

A staff report was given by Greg Deal and the other members of the Computer Operations Team. They reported on their accomplishments this year and the goals they have set for next year including implementing wireless technology, print management throughout the region and time management software.

Regional Reports

Athens-Clarke County: Mr. Prokasy reported that the Summer Book Sale made over \$3000. Pinewoods has worked out very well and has been receiving a lot of publicity. Passport revenues since last October are \$15,000+. A question was raised about whether this service could be offered in the branches.

Oglethorpe County: Mr. Shapiro stated that they still have no budget for the coming year. The summer programs are drawing in a lot of people...the snake man drew over 220 children. Circulation figures are dropping but computer use is up. \$1,000 worth of children's books have been received through a Libris grant. The Friends had their 10th anniversary party and are planning a book sale in November. A \$1,000 BOE grant was received for Accelerated Reading program

Oconee County: Mrs. Stratton reported the county budget package was approved and that the BOE has restored \$15,000 for FY05 and nearly fully restored funding in the FY06 budget. Bogart had good turnouts for video nights. Nearly 400 children came to see the snake man in Oconee. Cub Scout Pack 149 developed a butterfly garden outside the library and plans to maintain it through their high school years.

Franklin County: Mr. Mathis reported that both Royston and Lavonia had successful summer reading programs. Both branch managers had gone into the elementary schools to raise awareness. Lavonia FOL served refreshments at the Cinderella programs and will sponsor the 2nd annual Fun Run in conjunction with the Lavonia Fall Festival. The purchase of the lot for parking has been finalized.

Madison County: Mrs. Murray reported that the snake man was there too and that all summer reading club programs were very well attended. There were two sessions of Play with Mud. A book sale will begin on September 14. The board is awaiting replies to grants that have been submitted. The repair, renovation and expansion are all in the same grant so there is no duplication of expense. By September a building plan should be on its way to Atlanta. One board member is resigning and three members' terms expire. They are advertising for new members now.

Director's Report

Mrs. Ames' Director's Report was mailed with the minutes. She noted that she and Miguel Vicente from Pinewoods had recently been interviewed for the TV program, "Kids Connect." She also mentioned that she is exploring a grant from the John Entwistle Foundation (a member of "The Who") to educate children about music. We have applied for a \$2000 grant specifically to put firewalls on all computers in the region. The wireless issue has been hung up on this security issue. Mrs. Ames presented the Operating Service Standards from the state and indicated that we meet all criteria.

Old Business.

1. The Policy Committee recommended that we continue to use Unique Management to collect on delinquent accounts and that beginning in FY07 the cost be apportioned by the number of cardholders per branch. This was unanimously adopted on a motion and second from Mr. Timmons and Mr. Shapiro.

2. Mr. Moak reported for the Executive Committee that Mrs. Ames' evaluation was complete and that the board recognized her successful leadership efforts in 2004. A letter to that effect will be placed in her file.

New Business.

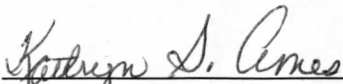
1. FY06 Budget Recommendation – Mrs. Simonds explained the additions and changes from last year's budget. After some discussion, the budget was unanimously adopted on a motion and second from Mr. Jones and Mr. Prokasy.

2. Extension Service Plan – the updated plan which describes services we offer throughout the region was unanimously adopted on a motion and second by Mr. Shapiro and Mr. Zimmerman.

3. Conversion of State-Funded Professional Position. Mrs. Ames explained this proposal which requires only multi-county regional systems to surrender a state paid position by June 30, 2006. There was considerable discussion about alternatives. A recommendation by Mr. Prokasy was unanimously approved with a second from Mrs. Stratton to send a letter from this board to the State Librarian telling him that the board is opposed to this proposal and asking him to convene the New Directions Committee to take up this matter for reconsideration.

Mrs. Ames reported that there is a FOGL general meeting here in September and encouraged board members to attend.

The meeting was adjourned at 5:05 on a motion and second from Mr. Jones and Mr. Zimmerman.


Kathryn S. Ames, Secretary

ATHENS REGIONAL LIBRARY
AGENDA

July 21, 2005

Call to order.

Review and approve minutes of April 21, 2005 and Policy Committee, June 16, 2005.

Public Comment. (5 minute limit)

Adopt Agenda.

Financial Report.

Staff Report: Computer Operations Team

Regional Reports.

Director's Report.
Operating Service Standards

Old Business.
Policy Committee - recommend Unique Management contract continue.

Director's Performance Review

New Business.
FY06 Budget Recommendation
FY05 Final Budget Review and Amendment - moved to under Financial Report.
Extension Service Plan 2005-2008
Conversion of State-Funded Professional Position

Other Business.

Adjourn.

Next meeting: October 20, 2005

Athens Regional Library
July 1, 2004 through June 30, 2005

<i>Revenue:</i>	<u>Budget Amount</u>	<u>Amount Received</u>	<u>Balance</u>	<u>% of Budget Received</u>
<i>Regional:</i>				
Outreach	99,540.00	99,540.00	-	100.00%
Fees	3,500.00	621.78	2,878.22	17.77%
Interest	4,000.00	3,846.27	153.73	96.16%
Personnel	594,428.00	594,428.00	-	100.00%
Materials	71,667.00	71,667.00	-	100.00%
M&O Grant	74,870.00	74,870.00	-	100.00%
Travel	3,000.00	3,000.00	-	100.00%
Special Needs Learning Center	139,316.00	139,316.00	-	100.00%
Totals	<u>990,321.00</u>	<u>987,289.05</u>	<u>3,031.95</u>	<u>99.69%</u>
<i>Athens-Clarke County:</i>				
Board of Commissioners	1,395,745.00	1,395,745.00	-	100.00%
City of Winterville	10,000.00	10,000.00	-	100.00%
Fines and Fees	88,075.00	75,914.27	12,160.73	86.19%
Interest	6,000.00	4,904.24	1,095.76	81.74%
Totals	<u>1,499,820.00</u>	<u>1,486,563.51</u>	<u>13,256.49</u>	<u>99.12%</u>
<i>Franklin County:</i>				
Board of Commissioners	29,441.00	24,000.00	5,441.00	81.52%
Board of Education	24,000.00	24,000.00	-	100.00%
Cities of Lavonia, Royston, Canon Carnesville & Franklin Springs	-	-	-	-
Erate Revenues 04/05	30,351.00	27,700.00	2,651.00	91.27%
Fines and Fees	5,000.00	963.88	(963.88)	-
		8,503.92	(3,503.92)	170.08%
Totals	<u>88,792.00</u>	<u>85,167.80</u>	<u>3,624.20</u>	<u>95.92%</u>
<i>Madison County:</i>				
Board of Commissioners	154,929.00	154,929.00	-	100.00%
Fines, Fees and Copy Machines	11,000.00	9,397.62	1,602.38	85.43%
Totals	<u>165,929.00</u>	<u>164,326.62</u>	<u>1,602.38</u>	<u>99.03%</u>

Athens Regional Library
July 1, 2004 through June 30, 2005

<i>Revenue:</i>	<u>Budget Amount</u>	<u>Amount Received</u>	<u>Balance</u>	<u>% of Budget Received</u>
<i>Oconee County:</i>				
Board of Commissioners	265,772.00	265,772.00	-	100.00%
Board of Education	-	10,000.00	(10,000.00)	
City of Watkinsville	8,000.00	8,000.00	-	100.00%
City of Watkinsville Internship	2,893.00		2,893.00	0.00%
City of Bogart	6,000.00	6,000.00	-	100.00%
Fines and Fees	22,500.00	25,669.58	(3,169.58)	114.09%
Carry over from FY04	16,824.00	-	16,824.00	0.00%
Totals	<u>321,989.00</u>	<u>315,441.58</u>	<u>6,547.42</u>	<u>97.97%</u>
<i>Oglethorpe County:</i>				
Board of Commissioners	46,500.00	46,500.00	-	100.00%
Board of Education	15,000.00	15,000.00	-	100.00%
City of Maxeys	200.00	200.00	-	100.00%
City of Crawford	500.00	500.00	-	100.00%
City of Arnoldsville	100.00	100.00	-	100.00%
City of Lexington	500.00	500.00	-	100.00%
Fines and Fees	8,500.00	7,838.60	661.40	92.22%
Meeting Room	300.00	235.00	65.00	78.33%
Pines Postage Reimbursement	200.00	-	200.00	0.00%
Transfer from Reserve	4,754.00	2,410.77	2,343.23	50.71%
Totals	<u>76,554.00</u>	<u>73,284.37</u>	<u>3,269.63</u>	<u>95.73%</u>
GRAND TOTALS	<u>3,143,405.00</u>	<u>3,112,072.93</u>	<u>31,332.07</u>	<u>99.00%</u>

Athens Regional Library
July 1, 2004 through June 30, 2005

<i>Expenditures:</i>	<u>Budget Amount</u>	<u>Amount Expended</u>	<u>Balance</u>	<u>% of Budget Expended</u>
<i>Regional:</i>				
Wages/Benefits Courier & Kidmobile	8,431.00	6,050.01	2,380.99	71.76%
Bookmobile/Van Operating & Repairs	5,910.00	5,127.23	782.77	86.76%
Solinet Fees	900.00	745.71	154.29	82.86%
Summer Reading Club	4,000.00	1,654.51	2,345.49	41.36%
Debt Collection Service	8,000.00	8,054.05	(54.05)	100.68%
Workers Compensation	11,000.00	11,000.00	-	100.00%
Drug Free Workplace refund		(401.00)	401.00	
Professional Services	-	806.00	(806.00)	
Mobile Telephone (Bookmobile)	300.00	313.29	(13.29)	104.43%
Postage	8,000.00	5,906.87	2,093.13	73.84%
Travel	4,500.00	3,310.14	1,189.86	73.56%
Printing and Publicity	2,000.00	1,929.01	70.99	96.45%
Dues/Registration	2,000.00	1,630.00	370.00	81.50%
Computer Maintenance	4,500.00	-	4,500.00	0.00%
Insurance	12,000.00	12,171.00	(171.00)	101.43%
Supplies	21,600.00	21,693.00	(93.00)	100.43%
Vehicle Replacement	-	13,000.00	(13,000.00)	
Outsourcing	13,899.00	13,953.11	(54.11)	100.39%
Personnel	594,428.00	594,428.00	-	100.00%
Materials	71,667.00	71,667.00	-	100.00%
M&O Grant	74,870.00	74,870.00	-	100.00%
Travel	3,000.00	3,000.00	-	100.00%
Special Needs Learning Center	139,316.00	139,316.00	-	100.00%
Totals	990,321.00	990,223.93	97.07	99.99%
 <i>Athens-Clarke County:</i>				
Outreach	42,000.00	42,000.00	-	100.00%
Personnel	1,256,749.00	1,234,895.94	21,853.06	98.26%
Operating Expenses	201,071.00	170,023.57	31,047.43	84.56%
Totals	1,499,820.00	1,446,919.51	52,900.49	96.47%

Athens Regional Library
July 1, 2004 through June 30, 2005

<i>Expenditures:</i>	<u>Budget Amount</u>	<u>Amount Expended</u>	<u>Balance</u>	<u>% of Budget Expended</u>
<i>Franklin County:</i>				
Outreach	14,640.00	14,640.00	-	100.00%
Personnel	66,449.00	64,164.06	2,284.94	96.56%
Operating Expenses	7,703.00	4,898.93	2,804.07	63.60%
Totals	<u>88,792.00</u>	<u>83,702.99</u>	<u>5,089.01</u>	<u>94.27%</u>
<i>Madison County:</i>				
Outreach	14,900.00	14,900.00	-	100.00%
Personnel	117,429.00	114,264.74	3,164.26	97.31%
Operating Expenses	33,600.00	25,011.93	8,588.07	74.44%
Totals	<u>165,929.00</u>	<u>154,176.67</u>	<u>11,752.33</u>	<u>92.92%</u>
<i>Oconee County:</i>				
Outreach	19,000.00	19,000.00	-	100.00%
Personnel	281,676.00	278,214.10	3,461.90	98.77%
Operating Expenses	21,313.00	15,438.79	5,874.21	72.44%
Totals	<u>321,989.00</u>	<u>312,652.89</u>	<u>9,336.11</u>	<u>97.10%</u>
<i>Oglethorpe County:</i>				
Outreach	9,000.00	9,000.00	-	100.00%
Personnel	58,854.00	54,266.10	4,587.90	92.20%
Operating Expenses	8,700.00	10,018.27	(1,318.27)	115.15%
Totals	<u>76,554.00</u>	<u>73,284.37</u>	<u>3,269.63</u>	<u>95.73%</u>
 GRAND TOTALS	 <u>3,143,405.00</u>	 <u>3,060,960.36</u>	 <u>82,444.64</u>	 <u>97.38%</u>

Georgia Public Library Standards

Operating Service Standards

Administration

1. Currently, every county in the region has a written plan. Do you think we need a separate plan for the region? Each community is different and has varied needs. Goals are included along with some strategies. Each plan should be reviewed during the budget preparation. We may need to do more. The branch managers and I will work on this.
2. The library conducts a community study at least every 5 years. We do parts of this, particularly surveys and examination of demographics.
3. The director provides financial and statistical reports for review...
4. Director and Board conduct orientation...we need to do more of this.
5. 1/12 of the library's annual budget is kept in reserve. We meet this.

Staffing

6. Certification is current for all librarians except those who are part-time.
7. Library has a personnel policy. Need to review every 3 years. It is online for everyone to review at any time.
8. We do not have a classification plan for the region with salary ranges. We do have written job descriptions. We have attempted to have a classification plan with specific levels of jobs, but equalizing salaries across the region is impossible.
9. Performance is evaluated regularly and is filed with each supervisor.
10. Continuing education – we offer opportunities for staff to attend various training seminars including children's programming, SOLINET training, Galileo classes, and PINES training. 75% of our payroll would be \$7500; we budget \$1500 for Staff Development Day. Other travel may be allocated for this purpose, but it would be very difficult for us to specifically budget \$7500. I would prefer to suggest that all full time staff attend at least 10 hours of training annually and prorate it from that.

Collection Development

11. We do have a written Collection Development Policy

12. 3% of the collection is withdrawn annually—this is probably too high, although some parts of the collection probably need even more than this removed from the collection!

Public Services and Circulation Services

13. We have a written circulation policy.
14. The library, under the PINES agreement, must offer a library card to any resident of Georgia.
15. We meet this criteria under the PINES agreements.
16. Users may return books to any library within Georgia.
17. Users may place a hold on any available book within PINES.
18. We offer reference and readers advisory services in all libraries. In fact, Readers Advisory will be the topic of this year's staff development day.
19. We offer all of the services listed. Effectiveness is measured by statistical analysis.
20. Programming meets the mission of each library.

Technology Services

21. The library provides access through the Special Needs Center.
22. Every facility provides access to GALILEO; all staff have received training in the use of these databases.
23. The library exceeds the Optimal level of public computers. Standards suggest 1 for every 1000 population or approximately 184 computers; we have 286 computers or 1 computer for every 684 people.
24. One FTE for every 75 computers. We currently have a total of 383 computers which would require 5.11 FTE. We actually have more than this—4.75 technical support staff in Athens, 1 in Watkinsville, 1 in Danielsville. The web development team includes several other staff members.

Marketing/Community Relations

25. Community assessment [similar to part 1]

26. The library develops a marketing plan using the research. This probably hasn't been as well defined as we might want; will need some assistance to accomplish this requirement.
27. The buildings are as safe and clean and easy to use as is possible. We can always get rid of some clutter. We will use a standard checklist to be sure that the buildings meet general use guidelines and accessibility requirements.

Access and Facilities

28. The board has adopted policies that support the freedom to read and access to collections.
29. Library service including bookmobile provides access for users across the region.
30. All libraries meet the requirements for hours; some Service Outlets are open a set and limited hours to meet the needs of their target populations [Pinewoods is open 30 hours per week; East Athens is open 20; Winterville and Lay Park are open 15]. We should strive to open other facilities additional hours as funds are available.
31. All libraries including Service Outlets provide access to electronic databases.

Operating Service Standards

Administration

1. The library has a written plan.
 - The plan contains a mission statement which describes the library's purposes in the community.
 - The plan shows goals to be achieved over a period not to exceed five years, and outlines specific actions to achieve the goals.
 - The plan is reviewed, revised and updated annually by the library board and library director; an evaluation of the library's progress towards the plan's goals, objectives, and timetable is included in the review.
2. The library conducts a community study at least every five years as part of its planning efforts. (Planning for Results: A Public Library Transformation Process can be used as a resource.)
3. The library director provides financial and statistical reports for review at library board meetings and communicates to Board members matters that affect policy.
4. The library director and/or other Board members conduct an orientation program for each new board member.
5. A minimum operating contingency of 1/12 of the library's annual budget should be kept in reserve at all times.

Staffing

6. The library has a permanent, paid director who meets the State of Georgia certification requirements. All librarians must meet State of Georgia certification requirements.
7. The library has adopted personnel policies outlining the conditions and requirements of employment of library staff; these policies are

consistent with state and federal regulations, are reviewed at least every three years, and are made available to all staff members.

8. The library has a written personnel classification plan with salary ranges for each position and written job descriptions listing the duties of each position, including any educational and experience requirements.

9. Employee performance is evaluated regularly based on the components in the job description.

10. The library provides opportunities for continuing education for its director and staff in an amount equivalent to 2% of payroll for Optimal; 1% of payroll for Full; .75% of payroll for Essential.

Collection Development/Evaluation

11. The library has a written board approved collection development policy, based on community needs, that includes criteria for materials selection, requests for reconsideration of materials, collection specialties and purchase priorities, evaluation, and weeding of the collection.

12. Allowing for local conditions consistent with library collection development policy, and excepting special and research collections, a general guideline is that 3% or more of the library's collection is withdrawn each year, with this number to include lost, non-returned and damaged materials.

Public Services and Circulation Services

13. Every library has a written circulation policy that includes the regular lending period, number of items that may be borrowed at one time, and reserve procedures.

14. The library provides without charge a library card to any resident of the service area.

15. The library participates in regional and state coordinated interlibrary loan and resource sharing for circulation and reference services.
16. The library provides for return of materials to any affiliated library.
17. The library has a system for reserving/holding items that are not currently available in the branch.
18. The library provides reference and readers advisory service to all patrons
19. Alternatives to walk-in service are offered and the effectiveness evaluated yearly. These can include but are not limited to bookmobile, phone/e-mail reference, homebound delivery, deposit collections, and remote access.
20. The library provides programming for children and adults appropriate to the mission of the library.

Technology Services

21. The library should expand accessibility to library programs for the sight and hearing impaired through the provision of assistive people, software or devices.
22. Each library facility must provide public access to GALILEO and the resources of the Internet.
23. The library will provide public access computers as follows:

Essential	Full	Optimal
1 per 2000 population	1 per 1500 population	1 per 1000 population.

24. The library system will employ, contract or have access to hardware and software technical support equivalent to one FTE per 75 computers. Such support staff shall be proficient in such areas as hardware and software support, network maintenance and support, and web design, as dictated by the needs of the library system.

Marketing/Community Relations

25. The library conducts a community assessment at least every 5 years. Elements which should be included are: degree of community awareness of library services; community information needs and wants; demographic analysis; and provision for community input.

26. The library develops a marketing plan using the research.

27. The building is clean, safe, uncluttered and easy for all to use.

Access and Facilities

28. The library board adopts policies which strive to comply with the ideals of the profession and the First Amendment of the U.S. Constitution.

29. Library service is offered at a geographic location requiring no more than 15 minutes travel time (one way) in densely populated urban areas and 30 minutes (one way) elsewhere.

30. Library hours are fixed, posted, and include morning, afternoon, evening, and weekend hours based on users' and potential users' disposable time. The library must be open one evening a week (until at least 8pm) to satisfy this measure. Minimum days and hours of service for a library system are as follows, with consideration always given to weekend and evening hours; at least one library per library system must be open:

Essential	Full	Optimal
40 hours	55 hours	72 hours

31. The library has access to remote electronic databases through an Internet Service Provider, and/or other online services.

Director's Report

June 22, 2005

The most exciting news this quarter is that the Lavonia City Council has agreed to purchase the property across the street from the Lavonia-Carnegie Library. The Board of Education has owned the land and it has been used informally as a parking lot by library users. This transfer of ownership has been discussed for many years. Board chair, Logan Mathis and members of the Friends have been actively working on this property and the Friends have agreed to contribute towards the purchase price.

The *Name That Book* adult summer reading program offers readers the opportunity to identify excerpts from well-known fiction each week. Correct answers are put into a basket and winners are drawn. Gift certificates from Applebees and Buffalos have been donated. So far, more than 40 people have entered the contest.

Suzanne Bacharach is a library student at the University of California, San Jose who is working as an intern in Athens this summer. Suzanne's cheery smile and gracious public service work is greatly appreciated. She began work on June 7 and continues until the first week in August.

"We've been running like crazy here this summer!" That seems to be the sentiment of the entire staff, no matter the location.

- In Oconee County, the Friends provided popcorn and juice and the children enjoyed hula hoops, bubbles and chalk. Over 200 children crowded into the auditorium to enjoy Peter Hart and his puppets. It will be interesting to hear about the Snakes Alive! Event—everyone seems to want to come for that.
- Oconee also has had great success with programming aimed at Young Adults. Some of the programs have included printmaking and ink painting, Ishy Squisy Fun with Clay, and Yoga. They have partnered with many businesses for special prizes [Papa John's Pizza, Zaxby's, Chicken Express, Hot Thomas BBQ, Lowe's, Play it Again Sports, Bed Bath & Beyond, Power Building Supply, Elizabeth Ann's Florist, Oconee Jazzercise, Core Fitness Center and others]
- Lay Park has had good attendance at programs this summer, and Manager Chutney Sumpler has a real success story. "My number one story would have to be the 2 girls that passed the CRCT when the doctors told them the odds were against them. Earlier in the year, the twin's mother came to me and asked if I could help her girls study for the CRCT because they were diagnosed with ADHD and needed as much help as possible. They came in everyday after school to take practice tests on the computer. I set the computer up for them, they took the test, and then I checked over the answers to make sure they were correct. If the answers were incorrect, we would go over the questions together to get the correct answer. I am glad to report that both twins passed the exam and will be going to the 4th grade next year."
- The library donated 8 old computers to the East Athens Community Center. This has been a wonderful public relations tool, and a good example of one agency

helping another. The staff at East Athens is being trained to use computers and they are also teaching the public. Because the Resource Center there is only open 20 hours per week, this supplements those available.

- Funds from the Athens Friends of the Library has been used to purchase books on CD, DVDs, computer games, bean bag chairs and many other valuable items.
- The Madison County Library hosted the Madison County Chamber of Commerce for breakfast in May—35 people attended.
- The Oglethorpe County Board of Education presented a gift of \$1000 to enable the library to purchase Accelerated Reader titles—just in time for summer reading!
- The Friends of the Royston Library arranged to have the Dixie Divas come to the Library on June 4. Karin Gillespie, Julie Cannon and J. L. Miles entertained the audience with their humorous and informative talks and then autographed books. The book signing, used book sale, and a raffle were fundraisers for the Friends.
- In April, the International Club from Emmanuel College painted the vestibule and walls inside the Royston Library as a community service project. Supplies were donated by a local hardware store and the Friends.
- Jackie Elsner, children's librarian, reports that the high level of participation in Athens is a direct result of the staff visiting all 13 elementary schools in the county, telling stories, and encouraging children to participate. Over 2900 children have already registered with more anticipated in July.
- Each year we budget for a sign language interpreter for one puppet show performance. In June, a family with two hearing impaired adults and five hearing impaired children attended the show with Dale Gibson interpreting. Mr. Gibson noted that the oldest boy of the family was totally engrossed in the puppet action, watching the signs to follow the plot. We learned that this is the ideal manner for a hearing impaired person to enjoy such a show—the child's interest first was drawn to the action and then he relied on the signing to keep abreast of the details he would miss from not hearing the puppet voices.
- The Reference Team is enjoying the new books provided by the Friends of the Library. As one of our librarians said, "It may not be as exciting as puppet shows, but having a new copy of reference material on state laws, sport rules, landlord's legal guide, family health, campground directory, chemistry encyclopedia and a gorgeous new National Geographic Atlas is GREAT!" Reference is also getting 12 new computers to expand access for more people.
- Lavonia's Friends of the Library have been very active in supporting summer programs. They will be hosting Wendy Bennett as Cinderella at the Lavonia Gazebo and it promises to be a huge success!
- The Winterville Library was awarded a grant from the National Endowment for the Humanities with the theme of "courage." The first program for children featured Winterville Volunteer Fire Chief Frankie Gabriel who gave a tour of the fire truck and talked about fire safety. The second program targeted to young adults was led by Melanie Reeves, pastor of the Winterville Methodist Church. She discussed *To Kill a Mockingbird* and how it relates to events today.
- The Winterville Friends have been very active sponsoring a gift basket raffle, hosting a Pancake Breakfast for Children [the librarian read stories about

- pancakes then made pancakes for children to eat], and holding a book sale. The also purchased over \$1000 for the purchase of children's books.
- The Young Adult Area in Athens reports that the staff loves this time of year when they can talk about books and programs. They offer a full slate of activities for this age group including chess, henna hands, do-it-yourself skincare, yoga and meditation, tae kwon do, bellydance and Books & Bites—an after-hours read-in.

Other items of Interest

Last week, I filed two applications with the Georgia Public Library Service for the Major Repair Grants. One was for Athens to reimburse the Library and the County for emergency repairs to the electrical system caused by the failure of two major circuit breakers. The total repair bill was \$8800 and we are hoping for a 50% reimbursement. The rules stated that the grant funds would have to be spent after July 1, 2005, and we requested a waiver since this was definitely an emergency need.

The second application was for the restoration of the Madison County Library. The total of this application was \$605,000 and we would be eligible for a state grant of \$450,000 under the terms of the grant. We also were prepared to submit a preapplication for a building addition to add an additional 8800 square feet. While meeting with the State Librarian about the cost effectiveness of doing the restoration at the same time as an addition, I was then encouraged to submit a preapplication for both. The downside is that we could not begin the work until late spring. However, doing both at the same time is preferable and saves significant funds.

I reviewed the Georgia Smokefree Air Act which was signed by the Governor. Several years ago, we declared all building interiors smokefree areas based on a requirement that children could not pass through smoke areas to reach storyhours or childrens services. The only part of this law that would impact us would be in Section 31-12A-8 which says (a) 'No Smoking' signs or the international 'No Smoking' symbol consisting of a pictorial representation of a burning cigarette enclosed in a red circle with a red bar across it may be clearly and conspicuously posted...in every public place and place of employment where smoking is prohibited by the article. (b) All ashtrays shall be removed from any area where smoking is prohibited...

I believe all our libraries meet the requirement to have smokefree passage, although we do want to be sure that smokers do not congregate at the front entries. Perhaps each library should look for a place to designate as a smoking area away from the front door. We do require staff who smoke to do so at the rear entry to each facility where possible.

Miguel Vicente and I were guest speakers at a workshop sponsored by the University of South Carolina in May. The topic of the workshop was Library Services to the Spanish Speaking and people had so many questions for us. Miguel is a gem—he was invited to attend a retreat with the College of Education's Latin American Studies group and participated with the Clarke School District in their planning process to develop an action plan for services to the Hispanic community. In turn, they will be referring people to Pinewoods for educational services as well.

Pam Blake

From: "Kathryn Ames" <kames@arlsmail.org>
To: "Pam Blake" <pblake@arlsmail.org>
Sent: Tuesday, June 21, 2005 11:42 AM
Attach: Extension Service Plan.doc
Subject: Final version of the Outreach plan for regional board

<<...>>

Pam, this should go to the regional board for review prior to the July meeting. Put it in the packet that you send with the minutes, etc. it includes the changes Judy suggested. Thanks.

Kathryn S. Ames, Director

Athens Regional Library System

Athens, GA 30606

6/22/2005

Capital Library Construction Grants from the State of Georgia

Pre-Application is due in January 2006 for construction to begin in FY2008
[beginning July 2007]

Formal Application with signatures of Regional Board Chairman, Funding
Agencies, and Director will be due in March 2006.

Building Program will be due in March 2006.

Design work must have begun and all furniture layout, lighting layout and other
design work completed for submittal in March 2006.

.....

For projects that begin in FY2009 [beginning July 2008], the schedule will be moved
out by one year.

Regional Proposed Budget FY2006

Draft 06/21/05

Revenue:	FY2005	FY2006
<u>Regional:</u>	<u>Amount</u>	<u>Amount</u>
Outreach	99,540.00	101,540.00
Fees	3,500.00	
Interest	4,000.00	4,000.00
Personnel	594,428.00	628,543.00
Materials	71,667.00	72,285.00
M&O/System Services Grant (includes travel)	77,870.00	77,748.00
Special Needs Learning Center	139,316.00	141,889.00
Totals	990,321.00	1,026,005.00

Expenditures:	FY2005	FY2006
<u>Regional:</u>	<u>Budget</u>	<u>Budget</u>
<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
Wages/Benefits Courier & Kidmobile	8,431.00	8,684.00
Bookmobile/Van Operating & Repairs	5,910.00	5,910.00
Solinet Fees	900.00	900.00
Summer Reading Club	4,000.00	4,000.00
Staff Development Day		1,500.00
Debt Collection Service	8,000.00	16,000.00
Workers Compensation	11,000.00	12,114.00
Mobile Telephone (Bookmobile)	300.00	300.00
Postage	8,000.00	7,000.00
Travel	4,500.00	4,500.00
Printing and Publicity	2,000.00	2,000.00
Dues/Registration	2,000.00	2,000.00
Computer Maintenance	4,500.00	2,575.00
Insurance	12,000.00	16,057.00
Supplies	21,600.00	22,000.00
Outsourcing	13,899.00	-
Personnel	594,428.00	628,543.00
Materials	71,667.00	72,285.00
M&O/System Services Grant (includes travel)	77,870.00	77,748.00
Special Needs Learning Center	139,316.00	141,889.00
Totals	990,321.00	1,026,005.00

Revenue Over (under) expenditures

-

-

DATE: _____

TO: Dr. Lamar Veatch, State Librarian

FROM: _____
Signature

SUBJ: Conversion of State-funded Professional Positions

MANDATORY CONVERSION

- ☐ This system has no mandatory conversion
- ☐ This system will convert a position on or before July 1, 2006
- ☐ This system will convert a position as of July 1, 2005.
- ☐ This position is currently vacant
- ☐ This position is currently held by _____
- ☐ This person will retire
- ☐ This person will be paid with local and/or converted funds
- ☐ This system would like to convert _____ new position(s) as of 10/1/05

VOLUNTARY CONVERSIONS

- ☐ This system will not be converting any positions voluntarily
- ☐ This system would like to convert _____ existing position(s) as of 7/1/05
- ☐ This position is currently vacant
- ☐ This position is currently held by _____
- ☐ This person will retire
- ☐ This person will be paid with local and/or converted funds
- ☐ This system would like to convert _____ new position(s) as of 10/1/05

A copy of the minutes of the Library System Board indicating the approval of the conversion(s) is attached to this request.

The Board of Trustees of the Athens Regional Library System strongly opposes the current efforts on the part of Georgia Public Library Service to reduce the number of state-funded, certified professional librarian positions in multiple county regions.

This decrease, which targets only larger multiple-county systems [we serve Clarke, Franklin, Madison, Oconee and Oglethorpe Counties], will have dire long term effects for our library and for other regional systems throughout Georgia. In many cases, regional systems serve large rural counties that can least afford public libraries or professional librarians. With membership in a regional system, these counties have consulting and programming services which they could not otherwise afford to provide. By reducing the number of librarians available to provide these services, library programs will be devastated. Every one of our 8 professional librarians interacts with the branches in our system on a regular basis and has a vital and positive impact on the quality of library service delivered to Georgians, no matter where they live in the region. Losing even one professional position would cause a ripple effect throughout the 5-county region. In addition, a reduction in the number of librarians will erode the on-going efforts to improve literacy rates in Georgia.

At a time when recruiting ~~to recruit~~ qualified people to fill vacancies is becoming increasingly difficult, this move will have detrimental and significant impact not only on our region but on the state as a whole. We believe that Georgia's Public Library Service should be working to bolster the library profession rather than taking steps to undermine it. If these guidelines to reduce the number of state funded librarian positions for our system [as well as other larger multiple-county systems in the state] are implemented, this could lead to the break-up of our regional system.

We urge that the Board of Regents take action to preclude steps that will be irreversible for our library and for other regional systems throughout Georgia. We also urge our legislative delegation to take action to prevent this forced surrender of a position.

Members of the Board of Regents

REGENT	DISTRICT & TERM	ADDRESS	TELEPHONE
Carter, Hugh A., Jr.	At-Large (08/08/00 - 1/01/09)	Darby Printing 6215 Purdue Dr. Atlanta, GA 30336	Ph: (404) 344-2665 Fx: (404) 346-3332
Cater, (Mr.) Connie	Eighth (6/18/99 - 1/01/06)	Cater Casket Co., Inc. 1920 Broadway Macon, GA 31206	Ph: (478) 755-0954 Fx: (478) 746-0690
Cleveland, William H.	At-Large (10/04/01 - 1/01/09)	3620 Martin Luther King Dr. Atlanta, GA 30331	Ph: (404) 696-7300 Fx: (404) 696-0509
Coles, Michael J.	Sixth (1/09/01 - 1/01/08)	Caribou Coffee 2450 Kirk Lane Kennesaw, GA 30152	Ph: (888) 453-0210 Fx: (763) 592-2420
Harris, Joe Frank	Eleventh (6/18/99-1/01/06)	712 West Ave. Cartersville, GA 30120	Ph: (404) 651-2030 Fx: (404) 651-1202
Hunt, Julie Ewing	Second (1/01/04 - 1/01/11)	JH Services, Inc. PO Box 1005 Tifton, GA 31793	Ph: (229) 382-6021 Fx: (229) 382-5173
Jennings, W. Mansfield, Jr.	First (5/20/03 - 1/01/10)	ComSouth Corporation 250 Broad St. Hawkinsville, GA 31036	Ph: (478) 783-4001 Fx: (478) 892-9009
Jolly, James R.	Tenth (11/18/03 - 1/01/08)	J & J Industries, Inc. P. O. Box 1287 Dalton, GA 30722- 1287	Ph: (706) 278-4454 Fx: (706) 275-4433
Leebern, Donald M., Jr.	At-Large (1/28/05 - 1/01/12)	Georgia Crown Distributing Co. 100 Georgia Crown Dr. McDonough, GA 30253	Ph: (770) 302-3000 Fx: (770) 302-3109
		Scholar-in-	

McMillan, Elridge W.	Fifth (1/01/03 - 1/01/10)	Residence/ Education Consultant Atlanta Metropolitan College 1630 Metropolitan Pkwy Atlanta, GA 30310- 4498	Ph: (404) 756-4404 Fx: (404) 756-4922
NeSmith, Martin W.	Third (6/18/99 - 1/01/06)	NeSmith Chevrolet- Oldsmobile- Pontiac Inc. PO Box 828 Claxton, GA 30417	Ph: (912) 739-1744 Fx: (912) 739-4889
Pittard, Patrick S. (VICE CHAIR)	Ninth (5/20/03 - 1/01/08)	20 Cates Ridge Atlanta, GA 30327	Ph: (404) 303- 9383 Fx: (404) 303-0373
Poitevint, Doreen Stiles	At-Large (1/13/04 - 1/01/11)	2001 Twin Lakes Dr. Bainbridge, GA 39819	Ph: (229) 246-8577 Fx: (229) 248-1922
Rodwell, Wanda Yancey	Fourth (1/28/05 - 1/01/08)	5628 Silver Ridge Dr. Stone Mountain, GA 30087	Ph: (770) 879-5700 Fx: (770) 469-3666
Shelnut, J. Timothy (CHAIR)	Twelfth (8/25/00 - 1/01/07)	Four Seasons Securities 209 Hudson Trace Stevens Creek Road Augusta, GA 30917	Ph: (706) 868-1688 Fx: (706) 868-1690
Tucker, Richard L.	Seventh (1/28/05 - 1/01/12)	Arlington Capital LLC 1505 Lakes Pkwy., Suite 150 Lawrenceville, GA 30043	Ph: (770) 232-8800 Fx: (678) 990-8988
Vigil, Allan	Thirteenth (8/06/03 - 1/01/10)	Allan Vigil Ford P.O. Box 100,001 Morrow, GA 30260	Ph: (678) 364-3673 Fx: (678) 364-3947
Wooten, Joel O., Jr.	At-Large (6/18/99 - 1/01/06)	Butler, Wooten, LLP 105 Thirteenth St. Columbus, GA 31902	Ph: (706) 322-1990 Fx: (706) 323-2962

**ATHENS CLARKE COUNTY LIBRARY BOARD
MINUTES
October 11, 2005 Meeting**

The quarterly meeting was called to order at 4:00 by Chair, Judith DeJoy at the Pinewoods Library and Learning Center. Those present were: Ms. Abercrombie, Mr. Bentley, Ms. Bogue, Ms. Dunn, Ms. Hartle, Ms. Lane, Mr. Mokler, Ms. Pope, Mr. Prokasy and Mr. Timmons. Ms. Childers, Ms. Hawks-Bradley, Ms. Kohl, and Ms. Williams were excused. Mr. Broughton was absent. Chris Evans, representing the Athens Area Arts Council, attended. Also present were staff members Ms. Simonds, Mr. Vicente and Mrs. Ames.

The minutes of the July 12, 2005 meeting were approved as amended on a motion and second from Ms. Dunn and Ms. Bogue.

The agenda was unanimously adopted on a motion and second from Ms. Lane and Mr. Mokler.

Mamie Simonds, Business Manager, presented the Financial Report for information purposes. The library should be at approximately 25% of the year's expenditures and revenues and both are in line. The board discussed escalating energy costs.

There was no public comment.

Staff Report: Miguel Vicente discussed the Pinewoods program and distributed information about the various activities happening there. Highlighting this presentation was a discussion of the many partnerships working together to ensure more success. Ms. DeJoy suggested that we need to use our public relations resources to emphasize awareness in the community of this wonderful program.

Committee reports:

Friends of the Library – Ms. Bogue noted the upcoming booksale and that Café au Libris has been set for November 4, from 7-9 p.m. See the information on Agenda for guest authors.

PR – No report, but Mr. Bentley will call a meeting to discuss more publicity for Pinewoods.

Building and Grounds – Chris Evans discussed the public art project which has now evolved into designs for bus shelters. The first area of emphasis will be on Baxter Street and the shelter in front of the library will be one of the first to be changed. This is a national competition and a local committee will narrow the field to 4 final choices. The budget calls for \$12,000 per shelter.

Policy Committee- no report.

Endowment – The committee is reorganizing and will be meeting soon with new Endowment Co-Chairs, Jon and Virginia Appleton.

Winterville – The City has appointed 3 new members to the board and plans to add \$2000 to the budget targeting Saturday hours from 10-2 for one year beginning in January.

Director's Report

Mrs. Ames had mailed her written report and included an addendum in the board packet with information from the annual report.

Unfinished Business


The revised Constitution and Bylaws were approved following several small changes on a motion and second from Mr. Prokasy and Mr. Bentley.

Future agendas will include an item "Communications and Correspondence" to be in compliance with the Constitution.

There was no New Business.

Page Two
Athens-Clarke County Library
October 11, 2005

There being no further business, the meeting was adjourned at 5:10 PM and members were invited to tour the facility.


Kathryn S. Ames, Secretary

ATHENS-CLARKE COUNTY LIBRARY BOARD
PROPOSED AGENDA
October 11, 2005

Call to order.

*Minutes of July 12, 2005 meeting.

*Adopt Agenda.

Financial Report.

Public Comment. (5 minute limit)

Staff Report: Miguel Vicente

Committee Reports.

1. Friends of the Library
2. Public Relations
3. Building & Grounds
 Building Lease
 Chris Evans - Athens Area Arts Council
4. Policy Committee
5. Endowment
6. Winterville

Director's Report.

Unfinished Business.

 Constitution and Bylaws Amendment

New Business.

Other business.

Adjourn.

Announcements:

Café au Libris - Friday, November 4, 2005 7-9 pm

Guest Authors:

 Loran Smith: author of *Wally's Boys* and *Beloved Dawgs*

 Julie Cannon: author of *Those Pearly Gates: A Homegrown Novel*

 Brian Jay Corrigan: author of *The Poet of Loch Ness*

 Gail Langer Karwoski: author of *Water Beds: Sleeping in the Ocean*

Athens-Clarke County Library

July 1, 2005 through September 30, 2005

	FY2006	Amount		% of Budget
Revenue:	Amount	Received	Balance	Received
Athens-Clarke County Commission	1,440,428.00	360,107.00	1,080,321.00	25.00%
City of Winterville	10,000.00	-	10,000.00	0.00%
ACCL Fines	70,000.00	15,430.49	54,569.51	22.04%
ACCL Copy Money	15,000.00	3,593.95	11,406.05	23.96%
ACCL Meeting Room	1,950.00	350.00	1,600.00	17.95%
Winterville Fines	1,000.00	167.24	832.76	16.72%
Winterville Copy	125.00	26.76	98.24	21.41%
Interest	6,000.00	76.92	5,923.08	1.28%
Totals	1,544,503.00	379,752.36	1,164,750.64	24.59%

	Budget	Amount		% of Budget
Expenditures:	Amount	Expended	Balance	Expended
Outreach	44,000.00	11,000.00	33,000.00	25.00%
Wages/Benefits	1,300,932.00	328,600.26	972,331.74	25.26%
Solinet	1,200.00	-	1,200.00	0.00%
Workers Compensation	6,500.00	-	6,500.00	0.00%
Equipment Repair and Maint.	8,000.00	5,807.85	2,192.15	72.60%
Telephone	14,000.00	3,021.30	10,978.70	21.58%
Postage	6,500.00	515.66	5,984.34	7.93%
Travel	2,500.00	59.27	2,440.73	2.37%
Advertising	7,000.00	2,290.46	4,709.54	32.72%
Insurance	5,000.00	3,069.00	1,931.00	61.38%
Supplies	29,171.00	7,769.87	21,401.13	26.64%
Printing and Publicity	3,700.00	414.82	3,285.18	11.21%
Equipment Purchase	5,000.00	-	5,000.00	0.00%
Dues/Registration	1,500.00	149.00	1,351.00	9.93%
Cleaning Service	9,000.00	4,554.00	4,446.00	50.60%
Electricity	85,000.00	24,265.58	60,734.42	28.55%
Gas Heat	8,000.00	1,556.03	6,443.97	19.45%
Water, Sewer, Garbage	7,500.00	798.02	6,701.98	10.64%
Totals	1,544,503.00	393,871.12	1,150,631.88	25.50%

Revenue over (under) expenditures	-	(14,118.76)
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	Budget Amount	Amount Expended	Balance	% of Budget Expended
State and Federal Grants:				
Personnel	628,543.00	157,135.74	471,407.26	25.00%
Materials	71,285.00	18,414.64	52,870.36	25.83%
M&O/System Services Grant (includes travel)	77,748.00	18,889.00	58,859.00	24.30%
Special Needs Learning Center	141,889.00	33,727.32	108,161.68	23.77%
	<u>919,465.00</u>	<u>228,166.70</u>	<u>691,298.30</u>	<u>24.82%</u>
SPLOST:				
Athens*	127,687.52	19,870.92	107,816.60	15.56%
Winterville	1,500.00	1,500.00	-	100.00%
Lay Park Resource Center	1,500.00	1,500.00	-	100.00%
East Athens Resource Center	1,500.00	1,500.00	-	100.00%
TOTALS	<u>132,187.52</u>	<u>24,370.92</u>	<u>107,816.60</u>	<u>18.44%</u>
Total State Grants & SPLOST	<u>1,051,652.52</u>	<u>252,537.62</u>	<u>799,114.90</u>	<u>24.01%</u>
*Includes \$2,187.52 from FY2005 funding				

Fund Equity ("Reserve")

Fund Equity ("Reserve") at 07/01/05	272,551.00
Less Reserved/ Identified Funds:	
Vacation Liability	(130,916.51)
One Months Operating Expense	(128,708.58)
	<u>12,925.91</u>

Other Entrepreneurial Activities

Passport Profit and Loss Statement FY2005

Balance in Passport 07/01/05	15,853.15
Revenues	
07/01/05 - 09/30/05	3,480.00
Total Revenues	<u>3,480.00</u>
Expenditures	
Verizon pagers	11.91
Printing - Office Max	112.56
Postage through 09/30/05	17.92
Total Expenditures	<u>124.47</u>
Net Profit	<u>3,355.53</u>

Current Balance in Passport Fund	<u>19,208.68</u>
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Biblioteca y Centro Educativo de Pinewoods

1465 US Hwy 29, North Lot G-10

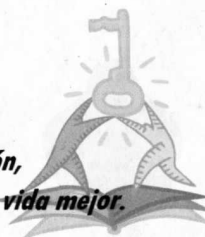
Athens, Georgia 30601

(706) 613-3708

Ofrecemos los servicios de:

- Alfabetización, Primaria y Secundaria: los 5 días de la semana
- Educación media superior : los 5 días de la semana
- Inglés como segunda lengua: martes y jueves de 6:00pm. a 7:00pm. y lunes y miércoles de 11:00am a 12:00pm
- Asesoría de computadora: lunes a jueves de 5:00pm a 6:00pm y lunes y miércoles 10:00am a 11:00 p.m.
- Clases de Arte: lunes y jueves de 6:00pm a 7:00pm
- Clases de Musica: martes de 7:00pm a 8:00pm
- Clases de español: miércoles de 6:00pm a 8:00pm
- Tutoría para 'middle school' y 'high school': lunes a jueves de 4:00pm a 6:00pm
- Acreditación y Certificación
- Ofrecemos también lo que la comunidad y sus organizaciones propongan

**Educación,
La llave para una vida mejor.**



Horas de Servicio:
lunes y miércoles 10:00am a 12:00pm y de
3:00pm a 8:00pm
martes y jueves de 1:00pm a 8:00pm
viernes de 3:00pm a 5:00pm



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¡Todos los servicios son totalmente gratuitos!



Pinewoods Library and Community Learning Center

1465 US Hwy 29, North Lot G-10

Athens, Georgia 30601

(706) 613-3708

Our services include:

- Adult Literacy, Primary, and Secondary school program: 5 days a week
- Adult high school program: 5 days a week
- ESL: Tuesday and Thursday from 6:00pm to 7:00pm and Monday and Wednesday from 11:00am to 12:00pm
- Computer classes: Monday through Thursday from 5:00pm to 6:00pm and Monday and Wednesday from 10:00am to 11:00pm
- Art Classes: Monday and Thursday from 6:00pm to 7:00pm
- Music Classes: Tuesday from 7:00pm to 8:00pm
- Middle school and High school tutoring: Monday through Thursday from 4:00pm to 6:00pm
- Accreditation and Certification
- We offer also what the community and its organizations propose

**Education,
the key to a better lifestyle.**



Service Hours:
Monday and Wednesday 10:00am to 12:00pm
and 3:00pm to 8:00pm
Tuesday and Thursday 1:00pm to 8:00pm
Friday 3:00pm to 5:00pm



**You will reach your dreams with a
solid academic preparation.**

¡All services are free!

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Director's Report

October 2005

Since our last meeting, we have taken advantage of the slowest period of the year to get the annual reports completed, wrap up the summer reading program, plan Fall and Winter activities, and develop Staff Development Day.

The current economic woes with gasoline prices have hit the Library System hard. Not only does it cost us far more to purchase gas for our vehicles, but the reimbursement for mileage has increased from 28 cents a mile to the federal level of 48.5 cents per mile. Our state travel grant was decreased this fiscal year from \$3000 to \$2000, so we were already concerned. I have told everyone to eliminate all but the most essential travel. We must continue to operate our courier route a minimum of 3 days a week; that is a requirement of the PINES network. Judy Atwood will continue to work with the branches, but will use the library station wagon for her travel.

As a result of this situation, I canceled our system's participation in the Georgia Library Association annual meeting. I was scheduled to make 3 presentations and felt that the \$1000 it would have cost to attend this conference would be better spent later in the year. Next year, GLA will be in Athens and we will offer our programs here. The statewide Director's meeting scheduled for Albany Sept. 14-16 was cancelled and we have yet to receive information about the proposed budget for the state's public libraries that will be presented to the State Legislature in January.

The Library System has been notified of a grant of \$350,000 for the repair of the Madison County Library. Unfortunately, the paperwork for the grant has not been released by GPLS and nothing can begin until that occurs and the grant award made. However, the Madison County Board will begin working with an engineering firm to finalize plans and to get ready for bidding the work; we are currently at a standstill until the procedures are established.

A building program for the Athens-Clarke County Library is also underway. There is an early March 2006 deadline for submittal of this program and we will need schematic drawings to accompany it. I have met with the Heery

SPLOST management team to discuss the looming deadlines, and they understand the need to meet them. We are discussing having a Town Hall Meeting to gather public input on the building later this Fall. It will be organized by a facilitator from Heery and there will be a public invitation to come discuss needs.

Staff Development Day was very interesting this year. We focused on providing Readers Advisory services—helping people find the kind of books they want to read. The day kicked off with entertainment from the Pinecone Players demonstrating good and bad service. Steve Schaefer, director of the Uncle Remus Regional Library, discussed Readers Advisory 101. All staff was asked to read a book written by Athens author, Augusta Trobaugh and book discussions were held throughout the building. Augusta herself came to discuss writing and the creative process. The afternoon offered demonstrations of various web pages that support reader's advisory and several breakout groups. Staff members from throughout the region led book discussions, participated in programs and helped with the planning. The evaluations have been overwhelmingly positive. And of course, good food throughout the day helps to keep people happy! All of the Friends groups in the area contributed funds towards the breaks.

One resignation of note. Stacey Chandler, Manager of the Special Needs Center, is leaving in mid-October to take a new position with a regional social service program. We are working on a new job description and will be advertising the position in the local newspapers. This job is becoming more and more outreach oriented with focus on expanding to underserved clients in the 21-county area. We will miss her! Bob Nickels in technical services has been recuperating with a broken leg and compressed vertebrae and has missed most of Sept.

Special thanks to Judy Atwood who chaired Staff Development Day and her committee: Amy Miller, Diane Williams, MaryAnne Driver, Holly Bowden, Gail Firestone, Suzie DeGrasse, Greg Deal, Marilyn Schroeder, Clare Auwarter, Debbie Thrasher. Other program presenters included Alice Rossiter, Nica Hawkes, Stacey Overstreet, Mary Jean Hartel, Jackie Elsner, Karen Douglas, Evelyn Knauff, Freda Fleming, Jeff Tate, Emma Jones, Beverly Moore, Jan Burroughs, Mamie Simonds, and Jennifer Ivey. Food was from Big Easy in Watkinsville, Dunkin Donuts, and Sam's Club.

Addendum to Director's Report

1. I spent the last week in Chicago participating in a workshop entitled "Implementing for Results" based on the series of results programs I've attended in the past. It was an excellent week of intensive training with some of the best trainers in the country [only 20 librarians were invited to participate.]
2. Winterville received grants from both the Ezra Jack Keats Foundation and the ALA We the People program which provided special programs for children and added new books to that collection.
3. Dorothy Harrison is the new manager of the Lay Park Center. She has already done an outstanding job of planning special reading programs for the regular attendees.
4. Endowment funds contributed to the growth of our CD music collection. This year, we added jazz and more classical tunes. We also received several hundred titles from a lawsuit settlement that brought in popular, country, world and show tunes. These are circulating well!
5. The Friends of the Library purchased an initial DVD collection and they are virtually out all of the time! We will continue to develop this collection and will be phasing out videos.
6. Bob Nickels, our processing clerk, has been out for over a month with a broken leg and back problems. He plans to return to work later this month.
7. Stacey Chandler, our Special Needs Center manager, has resigned to take a position with a social service agency in Athens. We will miss her, but are now looking for a qualified replacement.
8. Over 170 new computers for the region, updated with latest software, and standardized for performance and security have been installed.
9. Next week, I am scheduled to meet with the Governor—more likely someone from his staff—to talk about funding needs for public libraries and the suggestion of a library oversight board under the Board of Regents. This board will be composed of 5 library directors, 3 trustees [I have proposed Bill Prokasy], and 3 regents.
10. Outstanding year of Vacation Reading Program: successful puppet show, paid performers, 100 book reader party made the state library listserve!
11. Heritage Room and the Athens-Clarke County Library participated in and co-sponsored the community forum on how to strengthen public schools in Clarke County. Heritage Room once again is working with the UGA Libraries in activities for Georgia Archives Week and sponsoring activities from Sept through November to celebrate the wealth of archival materials in Athens and Clarke County. Other participants include Georgia Museum of Natural History and Georgia Museum of Art.
12. Afterhours & The Library: Teen coffee house, attendance increases as does quality of the poetry.

Athens-Clarke County Libraries

Annual Report Comparison
2003-2005

	<u>2005</u>	<u>2004</u>	<u>2003</u>
Circulation	732,153	624,620	625,644
Visits	622,139	618,927	818,454
Reference ?	103,315	94,343	97,698
Large Print Use	7,154	9,395	11,274
Adult Programs	246	133	163
Technology	20	3	22
Literary	124	122	192
Literacy	30	31	109
ESL	102	31	2
Sr. Citizens	0	0	23

	<u>2005</u>	<u>2004</u>	<u>2003</u>
# Using Computers	211,982	198,788	202,771
ILLs	359	433	354
PINES Loans	10,133	12,252	9,407
PINES from other libs.	5,677	5,985	4,383
# Volunteers	221	93	193
# Volunteer Hours	4689	1,889	3,289
YA Volunteers	36	32	6
YA Vol. Hours	402	244	60

	<u>2005</u>	<u>2004</u>	<u>2003</u>
Collection	211,568	204,318	187,844
Foreign Lang.	3,839	3,656	2,824
Spoken Audio	5,902	4,457	4,249
Music CD	1,307	690	418
Videotapes	7,424	5,975	5,363
Subscriptions	208	174	264

	<u>2005</u>	<u>2004</u>	<u>2003</u>
ACC Unified Gov.	\$1,395,745	1,317,377	1,305,536
Winterville	10,000	8,000	10,100
State Grants	895,049	902,569	976,643
LSTA/Federal	75,014	5,500	20,000

[TOTAL FOR REGION]

Local Salaries	1,445,817	1,341,541	1,297,885
Benefits	506,628	319,501	310,936
Local Books	204,793	112,791	91,415
Other Expenses	541,564	435,472	475,063

Highlights of FY2005

- Awarded prestigious IMLS 3-year grant for \$270,000
- Opening of the Pinewoods Library and Learning Center in March 2005; building acceptance within the community.
- Building partnerships including Lyndon House Arts Center, Athens Transit, UGA College of Education, Athens Regional Medical Center, UGA Center for Latin American Studies, Catholic Social Services, UGA Office of International Public Service and Outreach.
- Became an Education GO Center to encourage completion of high school.

- Offered Intersession programs at Lay Park for children in the extended school calendar program
- Successful passport acceptance service.
- New African-American book club led by Freda Fleming and Beverly Moore of library staff.
- Gates computers replaced; new firewalls installed; new IT Manager and staff hired.
- Endowment funds used to purchase expanded CD music collection.

- Staff Development Day with emphasis on Reader's Advisory was very successful.
- Outsourcing cataloging and changing acquisitions systems has met expectations for getting new books to patrons faster.

Plans for 2005

- Continue to upgrade staff salaries.
- Develop building program for State Funding program.
- Build more awareness and use of educational programs at Pinewoods.
- Continue Readers Advisory impetus.
- Evaluate Non-Fiction collection. SPLOST funds supplement the state grants; keeping Non-Fiction current is a major challenge.

- Increase outreach to daycare centers and schools and encourage class visits to library; work with home-schooled families
- Install wireless network on the second floor of the Athens building. The public has been requesting this service and it should be installed later in October.
- Continue to build staff skills by providing additional opportunities for training, particularly with PINES & computer software



The Yellow Pages written by friends

Search: ☒ Business Type OR ☐ Business Name City: State: Zip:
 library Athens GA OR
 (and surrounding areas)

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Search for Businesses

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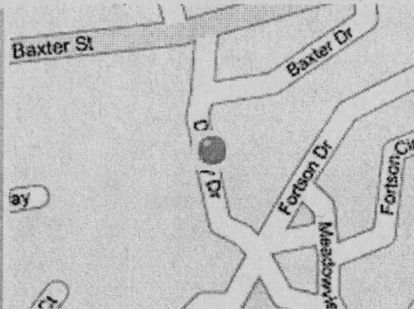
Account

Business Profile

Athens Clarke County Library



(706) 613-3650

2025 Baxter St
Athens, GA 30606[See Larger Map and Get Directions](#)

Average Rating:

★★★★★ Very Good

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If you contact Athens Clarke County Library, please let them know you found them on Insider Pages.

2 Reviews for Athens Clarke County Library:

Review

Reviewed by

★★★★★

Good Library

This is the Athens area library and it's really pretty nice. The building is nice inside and seems to be always be pretty tidy. The checkout and information desk is located directly after entering (and the info desk is where you sign up for your card). Just to the right of the entrance are several bookshelves where they place all the new fiction and non-fiction books and also the magazines. There's 2 full stories of books and reference materials. Computers and Internet Access are located upstairs (as is another information desk).

After check out books can be renewed online at the web site and you can also reserve books online, as well. Be aware - late materials do result in monetary fees so make sure you return or renew.

Pros: Comfortable, Clean**Cons:** Selection can be limitedChristiana C.
Network

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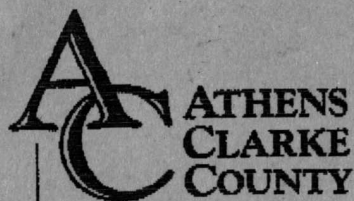
Earn \$\$\$ for your reviews

★★★★★

Relaxing

This library may not have the widest selection (Especially non fiction) but there are other academic libraries in the town that may make up for it. On a positive side, ACCCL has a decent selection of videos and books on tape. My favorite is the comfy reading area and the programs they have. ACC library always has something going on. Throughout the year, there are movies, lectures and even puppet shows. During the summer, they have reading clubs and kids programs that are really great. For instance - this year they are doing a huge party for all the kids that read 100 books and in the past they have done a mystery book club/program for adults with fun prizes like a gift certificate for free pizza!

Nikki G.
Network



MEDIA RELEASE

For immediate release
10 October 2005

Contact: Jean Spratlin
(706) 613-3031

UNIFIED GOVERNMENT OF ATHENS-CLARKE COUNTY SEEKS
CANDIDATES FOR MAJOR POLICY BOARDS

(Athens, GA) The Unified Government of Athens-Clarke County is seeking qualified candidates to fill the following terms on important policy-making boards:

- One position on the Athens-Clarke County Industrial (Economic) Development Authority for a term of two years.*
- Three positions on the Athens-Clarke County Library Board for a term of five years.*
- One position on the Board of Health for a term of six years.* Applicant must be a practicing physician.
- One position on the Construction Board of Appeals for a term of five years.* This position must hold a State of Georgia Unrestricted Plumbing Contractor's License. One position for a partial term expiring November 30, 2008. This position must hold a State of Georgia Unrestricted Conditioned Air Contractor's License.
- One position on the Historic Preservation Commission for a partial term expiring June 30, 2007.

*These boards have incumbents who are eligible and may reapply.

Applicants must be Athens-Clarke County residents and registered to vote in Athens-Clarke County. The deadline for receiving applications is Friday, November 4.

Applications can be obtained from the Clerk of Commission's office in Room 204 of City Hall or from the ACC website: www.athensclarkecounty.com. For more information, please call Jean Spratlin, Clerk of Commission at 613-3031.

CLERK OF COMMISSION
UNIFIED GOVERNMENT OF ATHENS-CLARKE COUNTY, GEORGIA

301 College Avenue • Athens, Georgia 30601 • Phone (706) 613-3031 • Fax (706) 613-3033



Circulation Statistics FY2006

Athens-Clarke

	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
July	53,095	52,481	52,053	54,412	61,427	56,169	53,509	53,491
August	46,296	47,218	47,525	45,419	49,293	46,784	47,914	52,103
September	41,867	41,387	43,002	*41,353	47,240	48,377	47,886	46,997
October	43,436	43,845	45,942	47,122	57,452	50,682	49,784	
November	43,864	42,818	42,981	45,608	45,848	47,586	48,175	
December	36,543	34,062	35,233	35,416	37,140	39,831	39,598	
January	44,732	44,353	45,612	46,477	46,254	47,850	48,081	
February	44,442	44,795	43,846	46,153	45,418	46,870	46,113	
March	47,647	47,750	48,111	49,845	49,447	51,329	50,688	
April	43,149	44,551	43,275	49,952	47,080	44,599	45,468	
May	39,685	43,412	43,311	48,281	48,821	45,217	46,441	
June	55,027	56,060	57,630	57,337	61,775	60,061	59,790	
TOTALS	539,783	542,732	548,521	526,022	597,195	585,355	583,447	
In-House Use				496,860	443,508	379,730	342,732	

*PINES system down 18 hours

Athens -Materials Reshelfed After Use

	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
July			1,703	2,486	1,974	2,260	3,099	553
August			2,727	1,498	2,239	2,328	2,404	537
September			2,012	2,150	2,678	2,505	2,092	210
October			2,515	2,723	3,116	2,352	2,306	
November			1,956	*1,995	2,295	1,787	2,048	
December			1,378	1,554	2,091	2,284	1,959	
January		1,369	2,014	1,626	2,293	2,045	2,062	
February		2,331	1,975	2,467	2,335	2,736	2,219	
March		2,521	2,281	2,784	2,308	3,397	2,220	
April		2,408	2,254	2,781	2,541	2,433	1,617	
May		1,796	2,042	2,328	2,466	2,278	353	
June		2,207	2,295	2,241	2,113	2,860	476	
TOTALS		12,632	25,152	24,638	28,449	29,265	22,855	

*Prior to Nov, 2002, In-house figures were included in Athens Circulation

Winterville

	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
July	784	961	877	1,174	1,295	1,616	1,294	1,116
August	541	773	857	909	1,026	1,103	1,145	902
September	414	660	577	2,543	1,006	1,216	829	714
October	432	681	578	738	990	990	963	
November	376	629	697	723	1,097	874	998	
December	355	497	487	479	618	1,137	771	
January	308	579	970	598	760	922	777	
February	367	507	912	818	771	743	797	
March	495	641	929	818	927	1,096	817	
April	429	370	613	676	706	807	636	
May	442	512	753	1,139	1,265	973	784	
June	823	709	925	1,544	1,018	1,407	1,473	
TOTALS	5,766	7,519	9,175	12,159	11,479	12,884	11,284	
In-house Use					11,596	3,562	3640	

Bookmobile

	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY2004	FY 2005	FY 2006
July	742	1,668	1,684	1,905	3,391	397	342	157
August	826	1,346	1,558	581	1,078	262	317	173
September	1,206	1,206	1,449	13	1,765	286	49	173
October	1,270	921	1,547	829	2,126	2,174	323	
November	1,640	1,717	832	1,487	1,530	219	217	
December	1,057	1,083	715	1,162	1,826	195	248	
January	1,704	1,276	1,119	2,256	2,243	131	135	
February	1,380	876	66	2,576	1,589	1,820	165	
March	2,042	1,074	1,747	1,335	950	1,858	331	
April	1,220	1,234	1,282	1,456	1,826	143	227	
May	942	757	935	1,075	1,558	292	293	
June	1,871	2,457	1,589	559	194	377	244	
TOTALS	15,900	15,615	14,523	15,234	20,076	8,154	2,891	

East Athens Resource Center

	FY 2003	FY 2004	FY 2005	FY 2006
July		133	978	492
August		80	454	478
September		234	34	265
October	33	917	1,124	
November	9	426	218	
December	193	585	34	
January	158	635	828	
February	227	538	41	
March	148	533	391	
April	129	837	413	
May	111	578	589	
June	52	777	580	
TOTALS	1,060	6,273	5,684	
In-House Use	639	10,166	9,204	

Pinewoods

	FY 2005	FY 2006
July		440
August		977
September		341
October		
November		
December		
January		
February		
March	110	
April	603	
May	744	
June	664	
TOTALS	2,121	

Lay Park Resource Center

	FY 2003	FY 2004	FY 2005	FY 2006
July		137	3,549	686
August		73	990	398
September		382	543	257
October	4	381	644	
November	49	385	538	
December	238	423	475	
January	167	373	497	
February	112	124	395	
March	160	177	999	
April	127	139	533	
May	118	172	1,077	
June	44	3,894	1,066	
TOTALS	1,019	6,660	11,306	
In-House Use	999	13,988	6,396	

Books

Local Authors

Coffee

Desserts

Silent Auction

Cafe Au Libris 2005

Friday, Nov. 4, 7 - 9 p.m.
Athens-Clarke County Library

*Guest Authors: Loran Smith, author of
Wally's Boys & Beloved Dawgs, Julie Cannon,
author of Those Pearly Gates: A Homegrown Novel,
Brian Jay Corrigan, author of The Poet of Loch Ness,
and Gail Langer Karwoski, author of Water Beds:
Sleeping in the Ocean*

Join us for a unique evening of books, local authors, delicious coffees and desserts, live music and a silent auction of gift baskets with a literary flair! Mingle with local authors as they sign and discuss their latest books.

Call the Library
at 613-3650, ext. 307
for more information.

Books will be available for purchase. Mastercard, Visa, cash and check accepted. All proceeds benefit the Library. Admission is free.

~ Sponsored by the Friends of the Athens-Clarke County Library ~

Friends of the
Athens-Clarke County Library
2025 Baxter Street
Athens, GA 30606

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Athens-Clarke

COUNTY LIBRARY

Endowment Fund, Inc.

Progress Report

October 11, 2005

Financial Status

- ◆ The Endowment Fund's current total is \$580,176.97.

New Leadership

- ◆ Reverend Jon and Virginia Appleton have signed on to be the honorary chairs of the Endowment's Stage Two campaign to be kicked off in January. Fran Lane has agreed to serve on the Endowment Board.

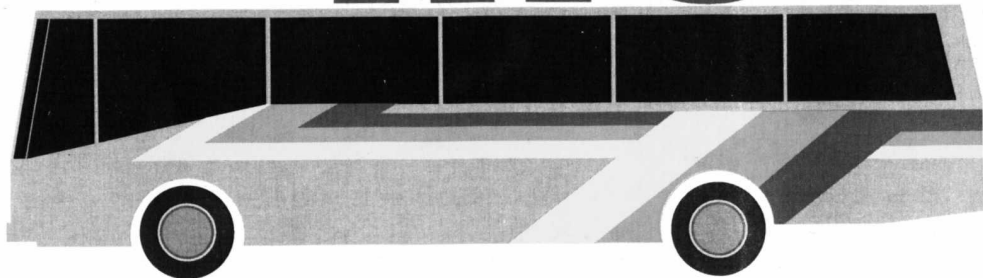
W Campaign

- ◆ The endowment's "case for support" brochure will be printed in the next week. Thanks to all of you that contacted us with suggestions after seeing the first draft at the July meeting.

Ideas/Suggestions

- ◆ Ideas for a fundraiser? Suggestions for new Endowment board members? Contact Stacey. (613-3650, ext. 336)

**you
me and**



THE BUS

**ATHENS GA DESIGN
COMPETITION**



**AUGUST 9, 2005 MAYOR AND COMMISSION WORK SESSION
REVISED AUGUST 23, 2005**

Index

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Designer to fill in the box	Page 7
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ACC current bus shelter style	Page 9
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Examples from similar project	page14

❖ Introduction-description of project and intent

The Athens Area Arts Council along with Athens Transit and Athens-Clarke County are teaming up to host a design competition for 4 unique bus-shelter units to be installed along a major transportation artery of Athens. It is our intention that each shelter will serve the riders of Athens Clarke County and function as a piece of public art. Additionally, our goal is to emphasize the public transportation system and the creative opportunity that we have in our built environment.

Designs should express themes of transportation, movement, people, form and function; along with defining the areas they will be located. The designs should be able to shelter 3 people and a wheel chair space (YOU ME AND THE BUS). Each shelter should incorporate the relationships between pedestrians, sidewalk, curb and street.

❖ Eligibility

The competition is open to designers, artists, architects, and students who reside in the United States.

❖ Site (See Attached Map)

Eastside of Alps Road adjacent to Alps Shopping Center
North of Baxter Street across the street from Clarke Middle School
South of Baxter Street adjacent to Clarke Middle School
South side of Baxter near Library

❖ Budget

- ☐ A budget of \$8,000.000 for each shelter must accommodate:
 - Cost of all materials, fabrication, and shipping to Athens-Clarke County
 - Installation to be provided by Athens-Clarke County
- ☐ Each of the four designers selected will be awarded \$3,000.
- ☐ Entry fee (\$40.00) will cover internal printing, website, and phone costs

Budget Break Down

Materials + Fabrication + Shipping	\$8,000.00	x 4	\$32,000
Contingency	\$1,000.00	x 4	\$4,000
Design Fee	\$3,000.00	x 4	\$12,000
Total budget			\$48,000
Budget per shelter			\$12,000

Proposed sources of funding:

SPLOST 2005 Bus Shelter Expansion Program
Athens Area Arts Council and Private Funding

❖ Installation:

- ☐ Fabrication will be provided and coordinated by the designer.
- ☐ Installation will be provided by Athens Clarke County.

❖ **Proposed Jury**

11 total jury members

- (2) Transit riders from Baxter corridor
- Athens Transit Representative, Butch McDuffie
- Commissioner Kathy Hoard
- Mayor Heidi Davison
- Architect, Katrina Evans, AIA
- Engineer, Ralph Boswell-Oconee Engineering
- Local artist, Chris Wyrick
- Athens Area Arts Council Board Member
- (2) Business owner from site location

Jury will be held over two evenings at the Lyndon House. Dates and times will be determined later.

❖ **Required Materials for application:**

- ☐ Resume (no more than two pages)
- ☐ Narrative describing concept, materials, colors, construction and assembly information.
- ☐ Special considerations for fabrication and installation
- ☐ A detailed cost estimate must accompany the submission as well as estimated shipping to Athens, Georgia.
- ☐ Check or money order for entry fee (\$40.00)
- ☐ Board size two 24x36 vertical
- ☐ Prepaid postage self-addressed for all returned materials

❖ **Special Instructions:**

- ☐ No names on front or back of boards
- ☐ The winners will be required to submit a set of construction documents for review and approval before fabrication. The designer must collaborate with a licensed professional from the state of Georgia.
- ☐ Winners will be required to work within all state and local building ordinances, arrange and commission a licensed contractor or fabricator.
- ☐ The designer will be charged with safe delivery to Athens, Georgia. Athens-Clarke County will handle the cost of proper installation of your bus shelter based on the construction documents.
- ☐ The bus shelter must be shipped to Athens in preferably one piece but no more than three pieces to be easily assembled and installed.
- ☐ A payment schedule and construction calendar will be confirmed prior to contract signing.

❖ **Size and Materials:**

- ☐ Footprint=6'x6' – varies depending on site.
- ☐ Height = 10' maximum
- ☐ Canopy can extend past footprint by 2 feet each side.
- ☐ Bench cannot extend past footprint and must seat 3 people and a spot for a wheel chair.

- ☐ Materials must be practical, easy to fabricate, easy installation, and must hold up to common maintenance and frequent high-pressured cleaning.
- ☐ Materials should stand up to normal weathering, vandalism, and wear and tear.
- ☐ Design must comply with the Americans with Disabilities Act
- ☐ Design must comply with local codes and ordinances.
- ☐ Fabricator must provide crane hooks for installation purposes.

❖ **Project Timeline (est.)**

- ☐ August 9, 2005, Mayor and Commission Work session
- ☐ September, 2005, Mayor and Commission Regular Meeting
- ☐ October, 2005 PR release nationally
 - www.athensclarkecounty.com
 - www.deathbyarchitecture.com
 - Competitions Magazine
 - Architecture Record Magazine
 - www.thearchitectureroom.com/
 - www.archpedia.com/Architecture-Competitions.html
 - www.artshow.com
- ☐ January 31, 2005 deadline for proposals (all boards will be mailed to Lyndon house)
- ☐ February 2006, Jury Review (exhibition to be held after Juried show)
- ☐ March 2006 Awards (5)
- ☐ April 2006 Construction drawings w/stamp, budgets, and permits
- ☐ July 2006-October 2006 Construction
- ☐ October 31, 2006 Dedication party

❖ **Research**

- ☐ May 2005 Chris Smith Bloomington Arts Commission – phone interview
- ☐ April 2005 Lew May manage Bloomington Transit - phone interview
- ☐ April 2005 Paul Puzzello Bloomington Arts Commission – email interview
- ☐ April 2002 JB|RS architecture design planning (Winner of Bloomington, IN shelter competition)

Roles and Responsibilities

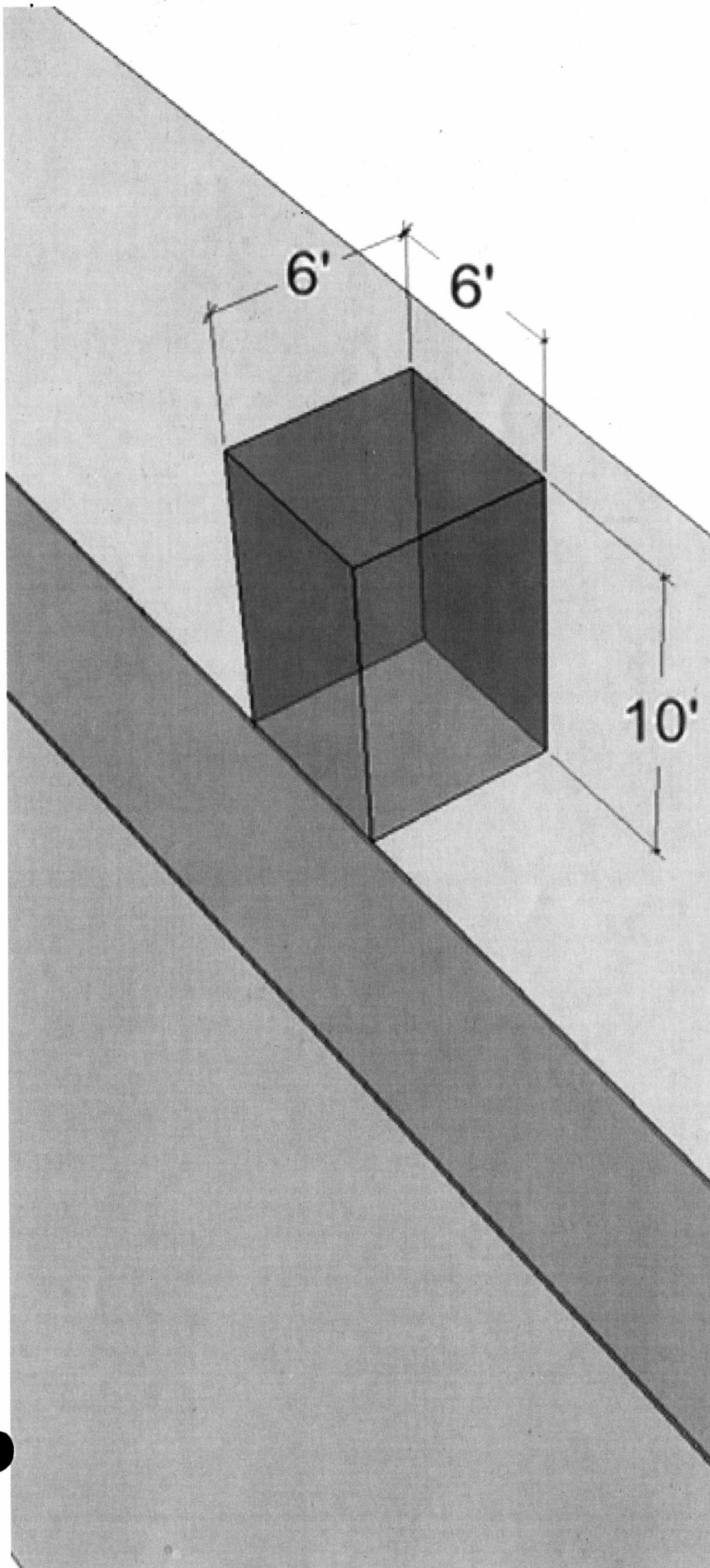
Athens Area Arts Council

1. Getting the word out to a national audience – methods as listed above
2. Answer all questions and concerns from designers interested in our project.
3. Provide any information to the staff, Mayor and Commission
4. Work with the Lyndon House to provide temporary storage of the competition boards.
5. Facilitate the jury process and provide food and beverages.
6. Manage the requested budget.
7. Obtain necessary building permits (if required)
8. Work with the Athens-Clarke County's staff to coordinate shipment dates.
9. Keep the project on schedule and follow through until completion.
10. Keep everyone in the loop with our website: www.athensarts.org
11. Over see the installation of the shelters
12. Arts Council will provide references and links to ACC government on the Arts Council website.
13. Arts Council will provide detailed site information on each of the four sites.

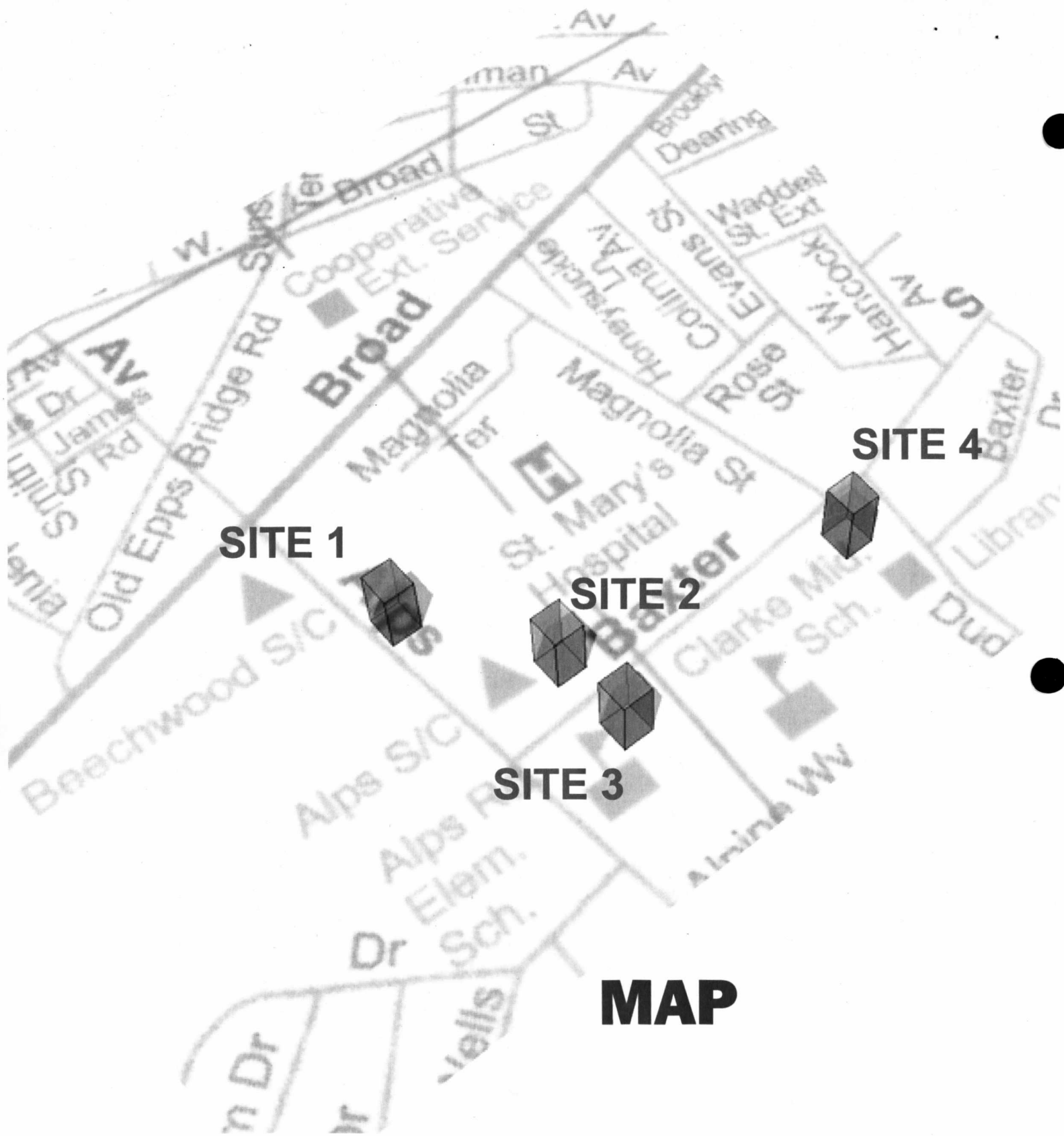
Athens-Clarke County and Athens Transit

1. Remove existing shelters and prepare existing concrete pad for new shelter based on designer's construction documents.
2. Receive shelters and store if needed after they are shipped to Athens.
3. Provide installation of shelter and all of its components (shelter, bench, standard ACC trash can)
4. Provide necessary upkeep of the shelters.
5. Provide detail drawings of desired bolt location / pattern of new shelters

Designer to fill in the box



- ☐ Footprint=6'x6' – varies depending on site.
- ☐ Height = 10' maximum
- ☐ Canopy can extend past footprint by 2 feet each side.
- ☐ Bench cannot extend past footprint and must seat 3 people and a spot for a wheel chair.
- ☐ Materials must be practical, easy to fabricate, easy installation, and must hold up to common maintenance and frequent high-pressured cleaning.
- ☐ Materials should stand up to normal weathering, vandalism, and wear and tear.
- ☐ Design must comply with the Americans with Disabilities Act
- ☐ Design must comply with local codes and ordinances.
- ☐ Fabricator must provide crane hooks for installation purposes.



SITE 1

SITE 2

SITE 3

SITE 4

MAP

ACC CURRENT SHELTER



SITE 1

East side of Alps Road



SITE 2

North side of Baxter

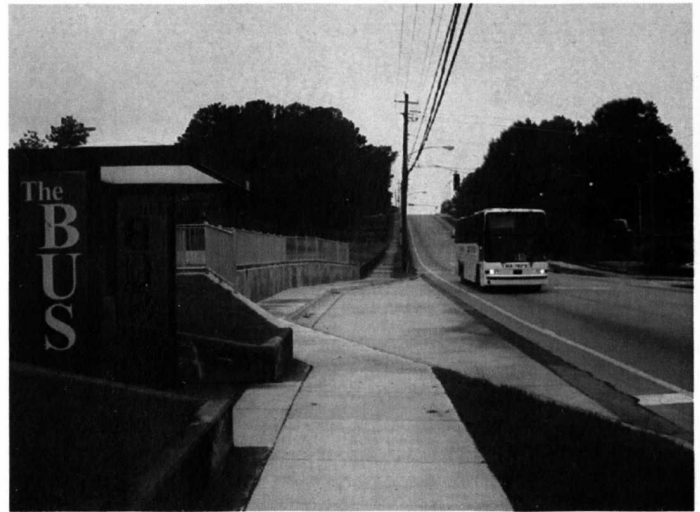




SITE 3

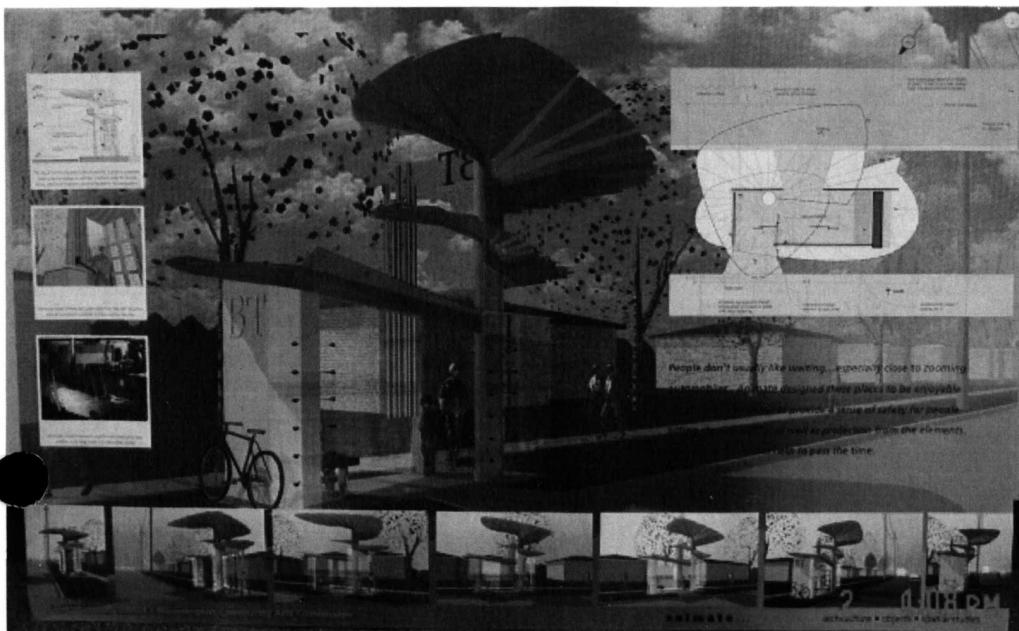
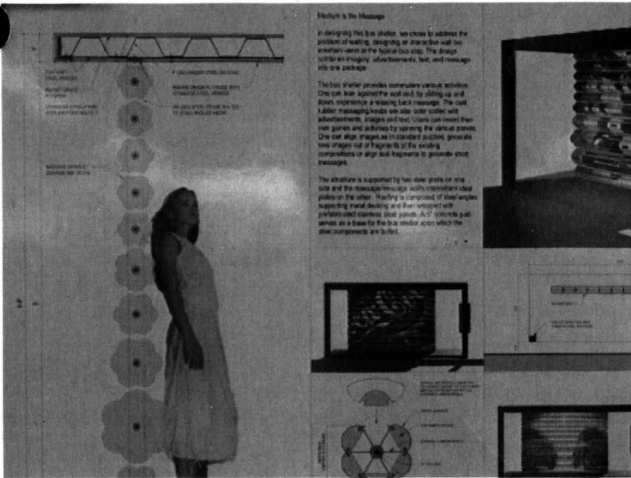
South side of Baxter





SITE 4
South side
of Baxter
@ Library

EXAMPLES FROM SIMILAR PROJECT



Minutes
Athens Regional Library Board
October 20, 2005

The meeting was called to order by Chairman, Mike Moak at 3:30. Present were Ms. Gothard, Mr. Mathis and Ms. Parten from Franklin County; Mr. Moak and Mrs. Murray from Madison County; Mr. Andrews, Mr. Jones, and Mr. Shapiro from Oglethorpe County; Ms. Luke, Ms. Stratton, and Mr. Zimmerman from Oconee County; and Ms. Lane represented Athens-Clarke County. Ms. Hartle, Mr. Prokasy, Mr. Timmons, and Mr. Ingram were excused.

The minutes of July 21, 2004 board meeting were unanimously approved as mailed on a motion and second from Mr. Jones and Mr. Zimmerman.

The agenda was adopted by consensus and there were no members of the public present.

The first quarter FY 06 financial report was given for information by Ms. Simonds. In all counties and in the regional revenues and expenditures, the figures are close to 25% of the budgeted amount as they should be. The new state figures are included in the report. Fuel costs were discussed by the board and may become a problem as the year continues.

Staff Report

A staff report was given by Judy Atwood, Assistant Director for Extension Services. She explained her job in facilitating the operations of all library branches. She also gave a brief synopsis of Staff Development Day and presented members with a tote bag entitled "Novel Connections" because the focus of the day was on reader's advisory services to our patrons.

Regional Reports

Madison County: Mrs. Murray reported that their book sale was a success raising \$2630. Their board is reviewing the Constitution and Bylaws. Board member, Gail Bates, has resigned and they are awaiting approval for a new member. Newly elected officers are Mike Moak, Chairman; Ms. Booth, Vice Chair; and Mr. Ingram, Treasurer. One of the holdups in rebuilding the library is the need for a letter from the county which clarifies the amount of money they will contribute. There is a book being reviewed by their materials complaint committee.

Oconee County: Mrs. Stratton said the Fall Festival was the largest ever and that Friends had made masks. Their Family Fun Day is October 29. Bogart also had a successful festival and yard sale. Jessie Johnson is the new Children's Librarian and interviews are taking place for 2 Young Adult positions. New board officers are Doris Firth, Chair; Mr. Zimmerman, Vice Chair; and Ms. Craft, Secretary. They have made up a pamphlet for the Board of Education showing how the library and school system programs are used in conjunction with one another since the library has been reinstated as part of their budget.

Franklin County: Mr. Mathis reported that the both branch managers got a nice letter printed in both local papers. Lavonia also had a Fall Festival and Friends raised almost \$3000 with a book sale. Their board meeting has been rescheduled until next week.

Oglethorpe County: Mr. Shapiro stated that because there was no quorum at their meeting they couldn't conduct any business. Circulation is dropping as computer use rises. They will receive no increase in funding from the county. He also mentioned that in 3 months they have used \$3,000 of the \$12,000 in the utility budget. They may be facing major problems. The Friends will hold a book sale Nov 4-7. Their board has lost 3 board members, so they couldn't vote on new ones.

Athens-Clarke County: Mrs. Lane reported they had met at the Pinewoods branch. It is really providing a wonderful service there and helping to grow good citizens. The Constitution and Bylaws were revised-only small changes. November 4 is Café au Libris, a Friends event with guest authors. She suggested that perhaps in April this board might like to meet at Pinewoods.

Director's Report

Mrs. Ames' Director's Report was mailed with the minutes. She provided an addendum and summarized the other monies which had been received through grants, etc. She also gave the annual report statistics for the region. We are \$17.59 per capita for the region which is slightly above the state average of about \$15.00 per capita. There are many financial issues facing our libraries, fuel costs, being only one of them. A PLA workshop, "Implementing for Results," Mrs. Ames attended in Chicago recently may help in planning some solutions because it takes our strategic plan to the next step. Also, an Oversight Committee from libraries to the Board of Regents may help as well. We have lost our Special Needs Library Manager, Stacey Chandler. Legislative Day will be January 24. Please lobby money for construction and books if you see your legislators.

Old Business.

Mr. Jones gave the following Policy Committee recommendations:

1. Holiday Schedule for the end of this year and the beginning of next. All libraries will close at 6 PM on November 23 and will be closed all day November 24. Libraries will reopen Friday, November 25. All libraries will be closed December 23, 24, 25, 26 as well as January 1 and 2, 2006. The library will be closed January 16, 2006, in observance of Martin Luther King, Jr. Day. The schedule was unanimously accepted on a motion and second from Mr. Jones and Ms. Lane.
2. The cost of laser color printing will be \$1 per page region-wide. The cost of injet printing will remain the same. This policy was unanimously approved on a motion and second from Mr. Jones and Mrs. Stratton.
3. Beginning immediately, individuals will be able to borrow up to 6 items and families up to 12 items of AV materials at any one time on a unanimous vote after a second from Mrs. Murray.
4. Voluntary Leave – after discussing the pros and cons of keeping this policy, it was unanimously decided to remove the entire policy of a donated sick leave bank from the Personnel Policy on a second from Mr. Shapiro.
5. Complaints about pornography will be handled by staff who will be provided additional training.
6. Athens and Watkinsville will be installing wireless networks soon and the board unanimously approved a wireless use policy on a motion and second from Mr. Shapiro and Mr. Mathis.

New Business.

1. Authorization for Mr. Vicente's and Mrs. Firestone's travel to Mexico was unanimously approved on a motion and second from Mr. Zimmerman and Mr. Shapiro. Mr. Vicente's travel is provided by the Mexican government and the IMLS grant. Mrs. Firestone's travel will be paid for from a grant from the ALA and the library.

Mrs. Ames reported Diana Hartle, of Athens-Clarke County, will be leaving this board and will receive a certificate of appreciation for her service.

The meeting was adjourned at 5:00 on a motion and second from Mr. Jones and Ms. Gothard.


Kathryn S. Ames, Secretary

ATHENS REGIONAL LIBRARY
AGENDA
October 20, 2005

Call to order.

Review and approve minutes of July 12, 2005

Public Comment (5 minute limit)

Adopt Agenda.

Financial Report.

Staff Report: Judy Atwood, Assistant Director of Extension Services.

Regional Reports.

Director's Report.

Old Business.

Policy Committee Recommendations:

1. Holiday Schedule
2. Cost of laser color copier printing
3. AV borrowing limits
4. Voluntary Leave Policy
5. Pornography on computer complaints
6. Wireless Network policy

New Business.

Approve out of country travel for Miguel Vicente and Gail Firestone.

Other Business.

Recognition of Diana Hartle for her service on regional board.

Adjourn.

Announcements:

Legislative Day - January 24, 2006

Athens Regional Library
FY2006
July 1, 2005 through September 30, 2005

<i>Expenditures:</i>	<u>Budget Amount</u>	<u>Amount Expended</u>	<u>Balance</u>	<u>% of Budget Expended</u>
<i>Regional:</i>				
Wages/Benefits Courier & Kidmobile	8,684.00	1,739.17	6,944.83	20.03%
Bookmobile/Van Operating & Repairs	5,910.00	2,436.67	3,473.33	41.23%
Solinet Fees	900.00	-	900.00	0.00%
Summer Reading Club	4,000.00	606.89	3,393.11	15.17%
Staff Development Day	1,500.00	1,466.89	33.11	97.79%
Debt Collection Service	16,000.00	2,744.76	13,255.24	17.15%
Workers Compensation	12,114.00	(554.00)	12,668.00	-4.57%
Mobile Telephone (Bookmobile)	300.00	-	300.00	0.00%
Postage	7,000.00	1,595.34	5,404.66	22.79%
Travel	4,500.00	166.43	4,333.57	3.70%
Printing and Publicity	2,000.00	392.10	1,607.90	19.61%
Dues/Registration	2,000.00	225.00	1,775.00	11.25%
Computer Maintenance	2,575.00	-	2,575.00	0.00%
Insurance	16,057.00	-	16,057.00	0.00%
Supplies	22,000.00	13,334.71	8,665.29	60.61%
Personnel	628,543.00	157,135.74	471,407.26	25.00%
Materials	72,285.00	18,414.64	53,870.36	25.48%
M&O/System Services Grant (includes travel)	77,748.00	18,889.00	58,859.00	24.30%
Special Needs Learning Center	141,889.00	33,727.32	108,161.68	23.77%
Totals	<u>1,026,005.00</u>	<u>252,320.66</u>	<u>773,684.34</u>	<u>24.59%</u>
 <i>Athens-Clarke County:</i>				
Outreach	44,000.00	11,000.00	33,000.00	25.00%
Personnel	1,302,932.00	328,600.26	974,331.74	25.22%
Operating Expenses	199,571.00	54,270.86	145,300.14	27.19%
Totals	<u>1,546,503.00</u>	<u>393,871.12</u>	<u>1,152,631.88</u>	<u>25.47%</u>

Athens Regional Library
July 1, 2005 through September 30, 2005

<i>Expenditures:</i>	<u>Budget Amount</u>	<u>Amount Expended</u>	<u>Balance</u>	<u>% of Budget Expended</u>
<i>Franklin County:</i>				
Outreach	14,640.00	3,660.00	10,980.00	25.00%
Personnel	66,449.00	16,638.65	49,810.35	25.04%
Operating Expenses	<u>7,703.00</u>	<u>954.73</u>	<u>6,748.27</u>	<u>12.39%</u>
Totals	<u>88,792.00</u>	<u>21,253.38</u>	<u>67,538.62</u>	<u>23.94%</u>
<i>Madison County:</i>				
Outreach	14,900.00	3,725.00	11,175.00	25.00%
Personnel	118,580.00	29,239.69	89,340.31	24.66%
Operating Expenses	<u>32,449.00</u>	<u>8,031.94</u>	<u>24,417.06</u>	<u>24.75%</u>
Totals	<u>165,929.00</u>	<u>40,996.63</u>	<u>124,932.37</u>	<u>24.71%</u>
<i>Oconee County:</i>				
Outreach	19,000.00	4,750.00	14,250.00	25.00%
Personnel	321,799.00	75,882.42	245,916.58	23.58%
Operating Expenses	<u>18,420.00</u>	<u>4,298.81</u>	<u>14,121.19</u>	<u>23.34%</u>
Totals	<u>359,219.00</u>	<u>84,931.23</u>	<u>274,287.77</u>	<u>23.64%</u>
<i>Oglethorpe County:</i>				
Outreach	9,000.00	2,250.00	6,750.00	25.00%
Personnel	58,854.00	13,794.22	45,059.78	23.44%
Operating Expenses	<u>8,700.00</u>	<u>1,786.28</u>	<u>6,913.72</u>	<u>20.53%</u>
Totals	<u>76,554.00</u>	<u>17,830.50</u>	<u>58,723.50</u>	<u>23.29%</u>
 GRAND TOTALS	 <u>3,263,002.00</u>	 <u>811,203.52</u>	 <u>2,451,798.48</u>	 <u>24.86%</u>

Athens Regional Library
July 1, 2005 through September 30, 2005

<i>Revenue:</i>	<u>Budget Amount</u>	<u>Amount Received</u>	<u>Balance</u>	<u>% of Budget Received</u>
<i>Regional:</i>				
Outreach	101,540.00	25,385.00	76,155.00	25.00%
Interest	4,000.00	378.75	3,621.25	9.47%
Personnel	628,543.00	157,135.74	471,407.26	25.00%
Materials	72,285.00	18,414.64	53,870.36	25.48%
M&O/System Services Grant (includes travel)	77,748.00	18,889.00	58,859.00	24.30%
Special Needs Learning Center	141,889.00	33,727.32	108,161.68	23.77%
Totals	<u>1,026,005.00</u>	<u>253,930.45</u>	<u>772,074.55</u>	<u>24.75%</u>

<i>Athens-Clarke County:</i>				
Board of Commissioners	1,440,428.00	360,107.00	1,080,321.00	25.00%
City of Winterville	12,000.00	-	12,000.00	0.00%
Fines and Fees	88,075.00	19,568.44	68,506.56	22.22%
Interest	6,000.00	76.92	5,923.08	1.28%
Totals	<u>1,546,503.00</u>	<u>379,752.36</u>	<u>1,166,750.64</u>	<u>24.56%</u>

<i>Franklin County:</i>				
Board of Commissioners	29,441.00	6,000.00	23,441.00	20.38%
Board of Education	24,000.00	-	24,000.00	0.00%
Cities of Lavonia, Royston, Canon Carnesville & Franklin Springs	-	-	-	-
	30,351.00	4,190.49	26,160.51	13.81%
Fines and Fees	5,000.00	1,973.98	3,026.02	39.48%
Totals	<u>88,792.00</u>	<u>12,164.47</u>	<u>76,627.53</u>	<u>13.70%</u>

<i>Madison County:</i>				
Board of Commissioners	154,929.00	38,732.25	116,196.75	25.00%
Fines, Fees and Copy Machines	11,000.00	2,091.24	8,908.76	19.01%
Totals	<u>165,929.00</u>	<u>40,823.49</u>	<u>125,105.51</u>	<u>24.60%</u>

Athens Regional Library
July 1, 2005 through Setptember 30, 2005

<i>Revenue:</i>	<u>Budget Amount</u>	<u>Amount Received</u>	<u>Balance</u>	<u>% of Budget Received</u>
<i>Oconee County:</i>				
Board of Commissioners	287,083.00	71,770.75	215,312.25	25.00%
Board of Education	30,000.00	30,000.00	-	100.00%
City of Watkinsville	8,000.00	-	8,000.00	0.00%
City of Bogart	6,000.00	-	6,000.00	0.00%
Fines and Fees	25,500.00	5,242.90	20,257.10	20.56%
Carry over from FY05	2,636.00	-	2,636.00	0.00%
Totals	<u>359,219.00</u>	<u>107,013.65</u>	<u>252,205.35</u>	<u>29.79%</u>
<i>Oglethorpe County:</i>				
Board of Commissioners	46,500.00	11,625.00	34,875.00	25.00%
Board of Education	15,000.00	-	15,000.00	0.00%
City of Maxeys	200.00	-	200.00	0.00%
City of Crawford	500.00	-	500.00	0.00%
City of Arnoldsville	100.00	-	100.00	0.00%
Ctiy of Lexington	500.00	-	500.00	0.00%
Fines and Fees	8,500.00	1,663.05	6,836.95	19.57%
Meeting Room	300.00	25.00	275.00	8.33%
Pines Postage Reimbursement	200.00	-	200.00	0.00%
Transfer from Reserve	4,754.00	-	4,754.00	0.00%
Totals	<u>76,554.00</u>	<u>13,313.05</u>	<u>63,240.95</u>	<u>17.39%</u>
GRAND TOTALS	<u>3,263,002.00</u>	<u>806,997.47</u>	<u>2,456,004.53</u>	<u>24.73%</u>

Director's Report

October 2005

Since our last meeting, we have taken advantage of the slowest period of the year to get the annual reports completed, wrap up the summer reading program, plan Fall and Winter activities, and develop Staff Development Day.

The current economic woes with gasoline prices have hit the Library System hard. Not only does it cost us far more to purchase gas for our vehicles, but the reimbursement for mileage has increased from 28 cents a mile to the federal level of 48.5 cents per mile. Our state travel grant was decreased this fiscal year from \$3000 to \$2000, so we were already concerned. I have told everyone to eliminate all but the most essential travel. We must continue to operate our courier route a minimum of 3 days a week; that is a requirement of the PINES network. Judy Atwood will continue to work with the branches, but will use the library station wagon for her travel.

As a result of this situation, I canceled our system's participation in the Georgia Library Association annual meeting. I was scheduled to make 3 presentations and felt that the \$1000 it would have cost to attend this conference would be better spent later in the year. Next year, GLA will be in Athens and we will offer our programs here. The statewide Director's meeting scheduled for Albany Sept. 14-16 was cancelled and we have yet to receive information about the proposed budget for the state's public libraries that will be presented to the State Legislature in January.

The Library System has been notified of a grant of \$350,000 for the repair of the Madison County Library. Unfortunately, the paperwork for the grant has not been released by GPLS and nothing can begin until that occurs and the grant award made. However, the Madison County Board will begin working with an engineering firm to finalize plans and to get ready for bidding the work; we are currently at a standstill until the procedures are established.

A building program for the Athens-Clarke County Library is also underway. There is an early March 2006 deadline for submittal of this program and we will need schematic drawings to accompany it. I have met with the Heery

SPLOST management team to discuss the looming deadlines, and they understand the need to meet them. We are discussing having a Town Hall Meeting to gather public input on the building later this Fall. It will be organized by a facilitator from Heery and there will be a public invitation to come discuss needs.

Staff Development Day was very interesting this year. We focused on providing Readers Advisory services—helping people find the kind of books they want to read. The day kicked off with entertainment from the Pinecone Players demonstrating good and bad service. Steve Schaefer, director of the Uncle Remus Regional Library, discussed Readers Advisory 101. All staff was asked to read a book written by Athens author, Augusta Trobaugh and book discussions were held throughout the building. Augusta herself came to discuss writing and the creative process. The afternoon offered demonstrations of various web pages that support reader's advisory and several breakout groups. Staff members from throughout the region led book discussions, participated in programs and helped with the planning. The evaluations have been overwhelmingly positive. And of course, good food throughout the day helps to keep people happy! All of the Friends groups in the area contributed funds towards the breaks.

One resignation of note. Stacey Chandler, Manager of the Special Needs Center, is leaving in mid-October to take a new position with a regional social service program. We are working on a new job description and will be advertising the position in the local newspapers. This job is becoming more and more outreach oriented with focus on expanding to underserved clients in the 21-county area. We will miss her! Bob Nickels in technical services has been recuperating with a broken leg and compressed vertebrae and has missed most of Sept.

Special thanks to Judy Atwood who chaired Staff Development Day and her committee: Amy Miller, Diane Williams, MaryAnne Driver, Holly Bowden, Gail Firestone, Suzie DeGrasse, Greg Deal, Marilyn Schroeder, Clare Auwarter, Debbie Thrasher. Other program presenters included Alice Rossiter, Nica Hawkes, Stacey Overstreet, Mary Jean Hartel, Jackie Elsner, Karen Douglas, Evelyn Knauft, Freda Fleming, Jeff Tate, Emma Jones, Beverly Moore, Jan Burroughs, Mamie Simonds, and Jennifer Ivey. Food was from Big Easy in Watkinsville, Dunkin Donuts, and Sam's Club.

Addendum to Director's Report

1. I spent the last week in Chicago participating in a workshop entitled "Implementing for Results" based on the series of results programs I've attended in the past. It was an excellent week of intensive training with some of the best trainers in the country [only 20 librarians were invited to participate.]
2. Winterville received grants from both the Ezra Jack Keats Foundation and the ALA We the People program which provided special programs for children and added new books to that collection.
3. Dorothy Harrison is the new manager of the Lay Park Center. She has already done an outstanding job of planning special reading programs for the regular attendees.
4. Endowment funds contributed to the growth of our CD music collection. This year, we added jazz and more classical tunes. We also received several hundred titles from a lawsuit settlement that brought in popular, country, world and show tunes. These are circulating well!
5. The Friends of the Library purchased an initial DVD collection and they are virtually out all of the time! We will continue to develop this collection and will be phasing out videos.
6. Bob Nickels, our processing clerk, has been out for over a month with a broken leg and back problems. He plans to return to work later this month.
7. Stacey Chandler, our Special Needs Center manager, has resigned to take a position with a social service agency in Athens. We will miss her, but are now looking for a qualified replacement.
8. Over 170 new computers for the region, updated with latest software, and standardized for performance and security have been installed.
9. Next week, I am scheduled to meet with the Governor—more likely someone from his staff—to talk about funding needs for public libraries and the suggestion of a library oversight board under the Board of Regents. This board will be composed of 5 library directors, 3 trustees [I have proposed Bill Prokasy], and 3 regents.
10. Outstanding year of Vacation Reading Program: successful puppet show, paid performers, 100 book reader party made the state library listserve!
11. Heritage Room and the Athens-Clarke County Library participated in and co-sponsored the community forum on how to strengthen public schools in Clarke County. Heritage Room once again is working with the UGA Libraries in activities for Georgia Archives Week and sponsoring activities from Sept through November to celebrate the wealth of archival materials in Athens and Clarke County. Other participants include Georgia Museum of Natural History and Georgia Museum of Art.
12. Afterhours & The Library: Teen coffee house, attendance increases as does quality of the poetry.

**Athens-Clarke County Library
Finance Committee
December 15, 2005**

Present: Mr. Mokler, Chair, Ms. Williams, Ms. DeJoy, and staff members, Mrs. Ames, Mrs. Blake, and Mrs. Simonds.

Mr. Mokler called the meeting to order at 3:45. Mrs. Ames explained how we had come up with the numbers on the proposed budget before them. Mrs. Blake described the information she had obtained from the Athens-Clarke County Personnel Department on the pay scale and pay grades. This information is related to a pay study the library paid for from DMG, Inc. in 1995 and the audit John Wolfe performed for the county in 2000.

Mrs. Ames stated she was going to be able to raise the police officer's pay rate to \$20 an hour in January; but that in order to keep them, an additional \$5.00 an hour was needed in the FY07 budget. The officers make \$25/hour when they work off-duty at Sandy Creek. Mrs. Ames was asked to find out how much they earn when they work at other venues in the county. It was agreed that keeping the officers is an important part of the responsibility in maintaining the safety of this facility.

The county is asking the library to meet a target growth of no more than 2%. In the past though we've asked for more funding to pay our employees, we have not received it. Ms. Williams stated that we should reiterate that we are the second most visited facility in the county and ask for what we need.

Mr. Mokler listed the goals of this budget:

1. To get every employee to at least the entry level of comparable employee positions at the county level.
2. To raise the off-duty police officers pay to a total of \$25/hour.
3. To increase the operating costs of the library for gas, heat and postage.
4. To include \$100,000 for materials that was omitted from the SPLOST 2007 budget.

The county request forms also ask for proposed reductions equal to 3% of the total FY07 library request.

It was agreed that because of the importance of the above goals, that the library will close to meet those goals rather than eliminate positions or pay increases. Since the library is such an important part of county life(the second most visited facility in the county) – where will people go if we close?

Staff will work up a draft and send to the committee which will meet again on January 9 prior to the Athens Clarke County Board meeting.

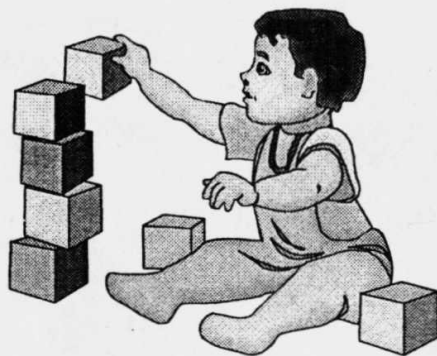
The meeting adjourned at 4:35.

Open Playtime

**Every Wed. throughout the summer, June 12 through
Aug. 14, 1 - 2:30 p.m. in the Children's Area Storyroom**

*The Children's Area of the Athens-Clarke County Library will offer a weekly
Open Playtime in the Storyroom featuring their Family Place toy collection.*

*This playtime is designed to provide an opportunity for children ages 1 to 3 and their
parent, grandparent or adult caregiver to interact using a variety of stimulating toys.*



The following guidelines should be noted:

Children ages 1 to 3 are eligible to participate. (Siblings up to age 5 may accompany participants.) Older siblings are welcome in the Children's Area of the library but please remember that children under the age of 10 must be supervised by an adult.

Participating children must be attended at all times by a parent, grandparent or caregiver 18 years or older. Library staff and volunteers will not serve in a childcare role and cannot be responsible for the safety of children engaging in this activity.

Admittance will be on a first-come first-serve basis. The capacity for this activity is 36 people. When the room reaches capacity, no further attendees will be admitted.

Family Place play materials do not leave the Storyroom, however books and videos on display at Open Playtime are available to check out.

For more information, please call 613-3650, ext. 314.